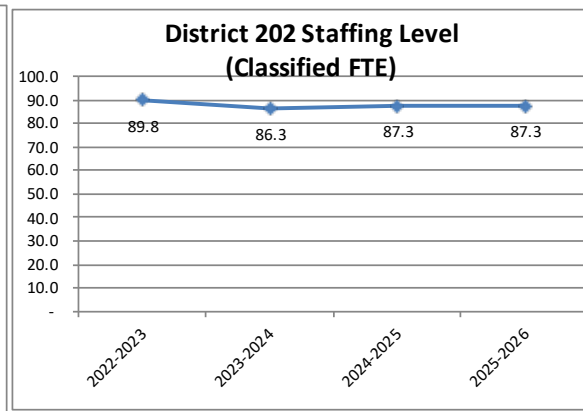
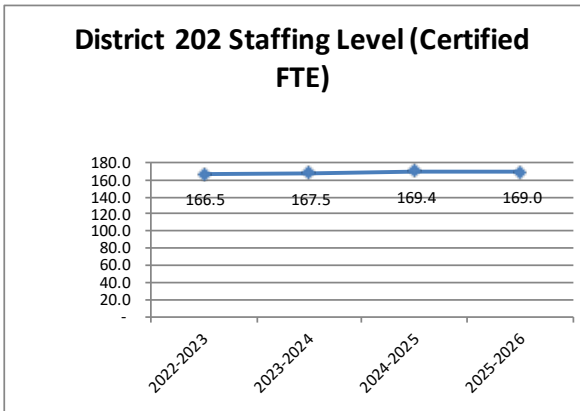
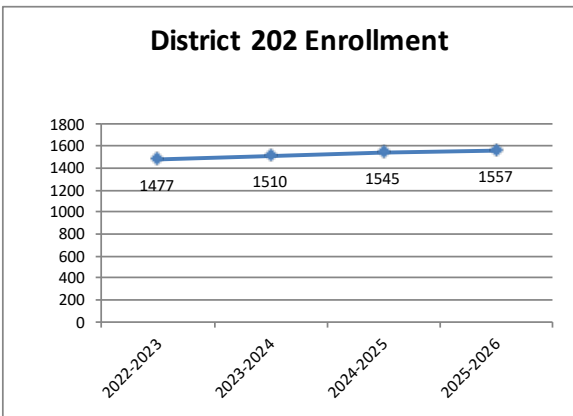


LISLE COMMUNITY UNIT SCHOOL DISTRICT 202 SUMMARY

Student Enrollment:	1477	1510	1545	1557	12
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DESCRIPTION		2022-2023		2023-2024		2024-2025		2025-2026		Change		
		Licensed	Classified	Licensed	Classified	Licensed	Classified	Licensed	Classified	Licensed	Classified	
Instruction												
High School		39.6	12.0		39.6	12.0		39.6	11.0		0.20	
Junior High		32.3	11.0		32.3	9.0		33.7	9.0		0.40	-
Lisle Elementary		55.78	23.0		56.80	21.0		56.88	23.0		(1.00)	
District		-	-		-	-		-	-		-	-
Subtotal - Instruction		127.7	46.0		128.7	42.0		130.2	43.0		(0.40)	-
Support Services												
High School		14.2	11.0		14.2	12.0		14.7	13.0			
Junior High		8.6	7.0		8.6	7.0		8.5	7.0			-
Lisle Elementary		13.0	11.8		13.0	11.3		12.6	10.3		-	
District		3.0	14.0		3.0	14.0		3.0	14.0		-	-
Subtotal - Support Services		38.8	43.8		38.8	44.3		38.8	44.3		-	-
Total		166.5	89.8		167.5	86.3		169.0	87.3		(0.40)	-



LISLE HIGH SCHOOL CERTIFIED

Student Enrollment:

DESCRIPTION	407		417		421		444		Change	
	Actual 2022-2023		Actual 2023-2024		Actual 2024-2025		Projected 2025-2026		Change	
	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE
Instruction										
Alternative Program Teacher	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Art	5.0	1.0	5.0	1.0	5.0	1.0	5.0	1.0	-	-
Business Education	5.0	1.0	5.0	1.0	5.0	1.0	5.0	1.0	-	-
Consumer Education	1.0	0.2	1.0	0.2	1.0	0.2	1.0	0.2	-	-
Drivers Ed (incl. Benet)	8.9	1.0	8.9	1.0	8.9	1.0	8.9	1.0	-	-
ELL/ESL		0.4		0.4		0.4		0.4		-
English	27.0	5.2	27.0	5.2	27.0	5.2	24.0	4.6	-	(0.6)
Family & Consumer Science	4.0	0.6	4.0	0.6	4.0	0.6	4.0	0.6	-	-
Gifted	-	-	-	-	-	-	-	-	-	-
Health	3.0	0.6	3.0	0.6	3.0	0.8	3.0	0.8	-	-
Instrumental Music/Band	6.0	1.2	6.0	1.2	6.0	1.2	6.0	1.2	-	-
Intervention/Prob Solv Coach		-		-		-		-		-
Mathematics	28.0	5.6	28.0	5.6	28.0	5.6	28.0	5.6	-	-
Music/Choir	3.0	0.8	3.0	0.8	2.0	0.6	3.0	0.8	1.0	0.2
Physical Education	17.0	3.2	17.0	3.2	17.0	3.0	17.0	3.0	-	-
Science	22.0	4.6	22.0	4.6	22.0	4.6	22.0	4.6	-	-
Secondary Technology Ed	5.0	1.0	5.0	1.0	5.0	1.0	5.0	1.0	-	-
Social Science	20.0	3.6	20.0	3.6	20.0	3.6	20.0	3.6	-	-
Spec Ed Teacher & Facilitator		5.0		5.0		5.0		5.0		-
Instructional Coach	-	-	-	-	-	-	3.0	0.6	-	0.6
World Language	18.0	3.6	18.0	3.6	18.0	3.6	18.0	3.6	-	-
Subtotal - Instruction	173.9	39.6	173.9	39.6	172.9	39.4	173.9	39.6	1.0	0.2
Support Services										
Assistant Principal		-		-		-		-		-
Asst Prin for Curric & Inst		1.0		1.0		1.0		1.0		-
Asst Prin for Student Services		1.0		1.0		1.0		1.0		-
Associate Principal		1.0		1.0		1.0		1.0		-
Dean		1.0		1.0		1.0		1.0		-
Department Heads		2.8		2.8		2.8		2.8		-
Guidance Counselor		2.0		2.0		2.0		2.0		-
Library Media Specialist		1.0		1.0		1.0		1.0		-
Nurse		1.0		1.0		1.0		1.0		-
Principal		1.0		1.0		1.0		1.0		-
Psychologist		1.0		1.0		1.0		1.0		-
Social Worker		1.0		1.0		1.0		1.0		-
Speech Therapist		0.4		0.4		0.8		0.9		-
Subtotal - Support Services		14.2		14.2		14.6		14.7		-
Total	173.9	53.8	173.9	53.8	172.9	54.0	173.9	54.3	1.0	0.2

LISLE HIGH SCHOOL CLASSIFIED

DESCRIPTION	Actual 2022-2023		Actual 2023-2024		Actual 2024-2025		Projected 2025-2026		Change	
	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE
Instruction										
Athletic Secretary	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Instructional Paraprofessional	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Learning Environment Supervisor	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Special Education Paraprofessional	9	9.0	9	9.0	9	9.0	8	8.0	(1)	(1.0)
Subtotal - Instruction	12	12.0	12	12.0	12	12.0	11	11.0	(1)	(1.0)
Support Services										
Attendance Office Secretary	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Evening Custodian	2	2.0	2	3.0	3	3.0	4	4.0	1	1.0
Guidance Secretary	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Head Custodian	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Learning Resource Center Assistant	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Night Custodian	2	2.0	2	2.0	2	2.0	2	2.0	-	-
Principal Secretary	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Receptionist	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Technology Assistant	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Subtotal - Support Services	11	11.0	11	12.0	12	12.0	13	13.0	1.0	1.0
Total	23	23.0	23	24.0	24	24.0	24	24.0	-	-

LISLE JUNIOR HIGH SCHOOL CERTIFIED

Student Enrollment:

320

314

334

348

14

DESCRIPTION	Actual 2022-2023		Actual 2023-2024		Actual 2024-2025		Projected 2025-2026		Change	
	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE
Instruction										
Art	5.0	1.0	5.0	1.0	5.0	1.00	5.0	1.0	-	-
ELL/ESL		0.8		0.8		1.60		1.6		-
English	36.0	7.2	36.0	7.2	36.0	7.20	38.0	7.6	-	0.4
Family & Consumer Science	5.0	1.0	5.0	1.0	5.0	1.00	5.0	1.0	-	-
Foreign Language - French	2.0	0.4	2.0	0.4	2.0	0.40	2.0	0.4	-	-
Foreign Language - Spanish	4.0	0.8	4.0	0.8	5.0	1.00	5.0	1.0		-
Gifted	-	-	-	-	-	-	-	-	-	-
Instrumental Music/Band	1.5	1.2	1.5	1.2	1.5	1.20	1.5	1.2	-	-
Mathmatics	20.0	4.0	20.0	4.0	20.0	4.00	20.0	4.0	-	-
Music/Choir	0.5	0.3	0.5	0.3	0.5	0.30	0.5	0.3	-	-
Physical Education	12.0	2.6	12.0	2.6	12.0	2.60	12.0	2.6	-	-
Science	15.0	3.0	15.0	3.0	15.0	3.00	15.0	3.0	-	-
Secondary Technology Ed	8.0	3.0	8.0	3.0	8.0	3.00	8.0	3.0	-	-
Social Science	15.0	3.0	15.0	3.0	15.0	3.00	15.0	3.0	-	-
Spec Ed Teacher & Facilitator		4.0		4.0		4.00		4.0		-
Study Skills/Mentor		-		-		-		-		-
Subtotal - Instruction	124.0	32.3	124.0	32.3	125.0	33.3	127.0	33.7	-	0.4
Support Services										
Assistant Principal		2.0		2.0		2.0		2.0		-
Intervention Specialist		-		-		-		-		-
Library Media Specialist		1.0		1.0		1.0		1.0		-
Nurse		1.0		1.0		1.0		1.0		-
Principal		1.0		1.0		1.0		1.0		-
Psychologist		1.0		1.0		1.0		1.0		-
Social Worker		2.0		2.0		2.0		2.0		-
Speech Therapist		0.6		0.6		0.6		0.5		-
Subtotal - Support Services		8.6		8.6		8.6		8.5		-
Total	124.0	40.9	124.0	40.9	125.0	41.9	127.0	42.2	-	0.4

LISLE JUNIOR HIGH SCHOOL CLASSIFIED

DESCRIPTION	Actual 2022-2023		Actual 2023-2024		Actual 2024-2025		Projected 2025-2026		Change	
	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE
Instruction										
Special Education Paraprofessional	10	10.0	10	8.0	8	8.0	8	8.0	-	-
Learning Environment Supervisor	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Subtotal - Instruction	11	11.0	11	9.0	9	9.0	9	9.0	-	-
Support Services										
Evening Custodian	2	2.0	2	2.0	2	2.0	2	2.0	-	-
Guidance Secretary	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Head Custodian	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Health Assistant	-	-	-	-	-	-	-	-	-	-
Learning Resource Center Assistant	-	-	-	-	-	-	-	-	-	-
Night Custodian	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Principal Secretary	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Receptionist/Attendance Secretary	1	-	-	-	-	-	-	-	-	-
Technology Assistant	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Subtotal - Support Services	8	7.0	7	7.0	7	7.0	7	7.0	-	-
Total	19	18.0	18	16.0	16	16.0	16	16.0	-	-

LISLE ELEMENTARY SCHOOL CERTIFIED

Student Enrollment:

750

779

790

765

-25

DESCRIPTION	Actual 2022-2023		Actual 2023-2024		Actual 2024-2025		Projected 2025-2026		Change	
	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE
Instruction										
Art		1.36		1.40		1.44		1.44		-
Early Childhood - Special Ed	-	0.00	-	0.00	1.0	0.50	1.0	0.50	-	-
Elementary - Pre-K	4.0	2.00	4.0	2.00	3.0	1.50	3.0	1.50	-	-
Elementary - Kindergarten	6.0	6.00	6.0	6.00	6.0	6.00	5.0	5.00	-	(1.00)
Elementary - Grade 1	6.0	6.00	6.0	6.00	6.0	6.00	5.0	5.00	-	(1.00)
Elementary - Grade 2	6.0	6.00	6.0	6.00	6.0	6.00	6.0	6.00	-	-
Elementary - Grade 3	5.0	5.00	6.0	6.00	6.0	6.00	6.0	6.00	-	-
Elementary - Grade 4	5.0	5.00	5.0	5.00	6.0	6.00	6.0	6.00	-	-
Elementary - Grade 5	5.0	5.00	5.0	5.00	5.0	5.00	6.0	6.00	1.0	1.00
ELL/ESL		0.50		0.50		0.50		0.50		-
Bi-Lingual Educator-Elementary		2.00		2.00		2.00		2.00		-
Gifted/AT Facilitator		0.50		0.88		0.82		0.82		-
Instructional Specialist		0.00		0.00		0.00		0.00		-
Instrumental Music/Band		0.60		0.60		0.60		0.60		-
Math Interventionist		2.00		3.00		2.00		2.00		-
Music/Choir		1.26		1.30		1.34		1.34		-
Physical Education		2.06		2.12		2.18		2.18		-
Spec Ed Teacher & Facilitator		7.00		6.00		7.00		7.00		-
Tech Ed Teacher / Specialist		1.00		1.00		1.00		1.00		-
Tech Ed Teacher		0.00		0.00		0.00		0.00		-
Title I Reading Teacher		2.50		2.00		2.00		2.00		-
Subtotal - Instruction	37.0	55.78	38.0	56.80	39.0	57.88	38.0	56.88	1.0	(1.00)
Support Services										
Elementary Dean		1.000		1.000		1.000		1.000		-
Assistant Principal		2.000		2.000		2.000		2.000		-
Library Media Specialist		1.000		1.000		1.000		1.000		-
Nurse		1.000		1.000		1.000		1.000		-
Principal		1.000		1.000		1.000		1.000		-
Psychologist		2.000		2.000		2.000		2.000		-
Social Worker		2.000		2.000		2.000		2.000		-
Speech Therapist		3.000		3.000		2.600		2.600		-
Subtotal - Support Services		13.000		13.000		12.600		12.600		-
Total	37.0	67.78	38.0	69.80	39.0	70.48	38.0	69.48	1.0	(1.00)

LISLE ELEMENTARY SCHOOL CLASSIFIED

DESCRIPTION	Actual 2022-2023		Actual 2023-2024		Actual 2024-2025		Projected 2025-2026		Change	
	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE
Instruction										
Special Education Paraprofessional	18	18.0	17	17.0	18	18.0	19	19.0	1	1.0
Instructional Paraprofessional	5	5.0	4	4.0	4	4.0	4	4.0	-	-
Subtotal - Instruction	23	23.0	21	21.0	22	22.0	23	23.0	1	1.0
Support Services										
Clerical Assistant	-	-	-	-	-	-	-	-	-	-
Evening Custodian	7	6.3	7	6.3	7	6.3	6	5.3	(1)	(1.0)
Head Custodian	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Registered Nurse	1	0.5	1	1.0	1	1.0	1	1.0	-	-
Health Assistant	1	1.0	-	-	-	-	-	-	-	-
Learning Resource Center Assistant	-	-	-	-	-	-	-	-	-	-
Receptionist/Attendance Secretary	1	1.0	1	1.0	1	1.0	1	1.0	-	-
School Secretary	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Technology Assistant	1	1.0	1	1.0	1	1.0	1	1.0	-	-
Subtotal - Support Services	13	11.8	12	11.3	12	11.3	11	10.3	(1)	(1.0)
Total	36	34.8	33	32.3	34	33.3	34	33.3	-	-

DISTRICT ADMINISTRATION CERTIFIED

DESCRIPTION	Actual 2022-2023		Actual 2023-2024		Actual 2024-2025		Projected 2025-2026		Projected Change	
		FTE		FTE		FTE		FTE		FTE
Instruction										
Instructional Tech Coordinator		-		-		-		-		-
Subtotal - Instruction		-		-		-		-		-
Support Services										
Asst. Superintendent		1.0		1.0		1.0		1.0		-
Director of Personnel, etc.		-		-		-		-		-
Director of Student Services		1.0		1.0		1.0		1.0		-
Superintendent		1.0		1.0		1.0		1.0		-
Web Development		-		-		-		-		-
Subtotal - Support Services		3.0		3.0		3.0		3.0		-
Total		3.0		3.0		3.0		3.0		-

DISTRICT ADMINISTRATION CLASSIFIED

DESCRIPTION	Actual 2022-2023		Actual 2023-2024		Actual 2024-2025		Projected 2025-2026		Projected Change	
	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE
Instruction										
None									-	-
Subtotal - Instruction									-	-
Support Services										
Accounting Coordinator	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Accounts Payable Assistant	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Admin Assistant/Board Secretary	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Administrative Coordinator	-	-	-	-	-	-	-	-	-	-
District Office Secretary	-	-	-	-	-	-	-	-	-	-
Communications Coordinator	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Coordinator of Buildings & Grounds	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Coordinator of Data & Information	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Groundskeeper/Custodian	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Custodian/District Courier	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Director of Finance	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Help Desk - Technical Assistant	-	-	-	-	-	-	-	-	-	-
Human Resources Coordinator	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Maintenance Assistant	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Payroll/Benefits Manager	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Pupil Personnel Services Secretary	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Technology Services Manager	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Subtotal - Support Services	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	-	-
Total	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	-	-