

# **Graham Independent School District Board Agenda Item Synopsis**

**Subject: Consider Approval of a Budget Amendment for the facilitation of the Graham ISD Strategic Plan**

**Background Information:**

In accordance with Board Policy BAA(LEGAL), N2 Learning will facilitate the creation of a strategic plan including beliefs, vision, mission, objectives, strategies, and action plans to be implemented over a 3-5 year period.

The following will be provided:

**Board Workshop**

N2 Learning will facilitate a Team of 8 training to develop/review the district beliefs and vision and to determine the categorical framework for the strategic plan. N2 will engage the Graham ISD (GISD) Board in their role in the strategic planning process. (3 hours team building credit)

**Strategic Planning Process**

N2 Learning will facilitate the work of the GISD Strategic Planning Team (SPT). The team will be comprised of 50+ members and will include board members, administrators, teachers, students, and community members.

**Administrative Consideration:**

Graham ISD participated in this process in 2018 and believes that creating a strategic plan and engaging all stakeholders in the process will be critical to the future success of the District.

**Budgetary Impact:**

Budget Amendment up \$30,000.

**Recommendation:**

The Administration recommends that the Board of Trustees approve the Budget Amendment for the facilitation of the Graham ISD Strategic Plan.

**Board Meeting Date:** January 15, 2025