



FACILITIES MANAGEMENT

Independent School District No. 709

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Memorandum

**To: Bill Hanson
School Board Members**

From: Kerry M. Leider

Date: May 23, 2012

Re: Ten-Year Capital Facilities Plan – 2012 Update

I have prepared an update to the District's Ten-Year Capital Facilities Plan that only includes Alternative Facilities Revenue qualifying projects for schools. Future updates will include new buildings.

I have indicated on the update for each building, a Year Planned column to indicate the fiscal year the project is currently recommended to be completed. Project lines (work scope) indicating "LRFP" in the Year Planned column are included in the Long Range Facilities Plan that is in progress and this work is expected to be complete by 2013. Project lines indicating 2023 are not currently recommended for completion during the next ten fiscal years (FY13 to FY22). This does not mean the work will not be scheduled into these years in subsequent updates; it only reflects that more study is required to confirm exact scope of work, appropriate scheduling, and source timing of financing.

It is recommended the Duluth School Board approve Resolution #B-5-12-3022 dated May 24, 2012.

Attached please find the 5/21/12 Draft of the Ten-Year Capital Facilities Plan – 2012 Update which is the version recommended as the basis for your action on this resolution.

Enclosures