



**Medford Public Schools
2023-2024 Revised Budget
Presented: April 15, 2024**

Revenue

01	General Fund	(\$10,887,641)
02	Food Service	(\$767,529)
04	Community Service	(\$348,982)
07	Debt Service	(\$1,109,564)
21	Student Activities (General Fund)	(\$111,350)
Total		(\$13,225,066)

Expenditure

01	General Fund	\$11,971,128
02	Food Service	\$676,533
04	Community Service	\$347,646
07	Debt Service	\$1,099,813
21	Student Activities (General Fund)	\$134,425
Total		\$14,229,545

