

MEETING DATE: September 14, 2020

AGENDA ITEM: 2019 Bond Update

PRESENTER: Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

• On November 5, 2019, voters in Aledo ISD approved the District's 2019 Bond Proposal.

- Each month, at a meeting of the Board of Trustees, District staff and/or the design/construction teams for the 2019 Bond projects will discuss with the Board the work, timeline, and progress on the projects. In addition, the District will have a bond progress website, which will contain information about the projects and their progress, frequently asked questions, materials and minutes from meetings of the Bond Progress Committee, and other relevant information. The bond progress website will be continually updated with information for community members to access. The District and Bond Progress Committee hosted community meetings in the spring of 2020 at which community members shared their feedback about the bond projects with the architects and Bond Progress Committee prior to the completion of the design process.
- This evening we will update the Board of Trustees and Aledo ISD Community with the current status of implementation of the 2019 Bond Program.

FISCAL INFORMATION:

None

ATTACHMENTS:

2019 Bond Update for September 14, 2020

ADMINISTRATIVE RECOMMENDATION:

None

Aledo ISD 2019 Bond Update



Board Meeting

September 14, 2020

ES#6 – CSP 21-90420 Procurement Timeline



Advertisement Dates – September 4 & 11

Documents Released – September 8

Pre-Proposal Conference – September 15

Bid Opening – September 29

Bid Evaluation – September 29 thru October 2

CSP Recommendation – October 2

Special Called Board Meeting – October 5 (on or about)

Notice to Proceed (NTP) – October 6 (on or about)

Aledo Middle School (AMS)



- Design Development (DD) estimates from Contractor have come in over budget
- DD estimates did NOT include several cost saving steps by the design team that are being incorporated into the 50% Construction Documents (CD) being delivered on October 9 (Example going to double stack lockers, reducing square footage in locker room)
- Equity Within design limitations, any adjustments made to one school's design are reviewed/adjusted at the alternate school to maintain equity (Example – amount of glazing around existing door frames due to column spacing or existing CMU walls)
- Schedule Design Completion 12/10, Bids Due 1/26, Construction 2/15

Middle School #2 (MS#2)



- Huckabee estimates MS#2 to be under budget at 50% CD
- Working with City of Fort Worth on site development
- Wrapping up 100 % CDs this month
- Equity Within design limitations, any adjustments made to one school's design are reviewed/adjusted at the alternate school to maintain equity
- Schedule Design Completion 10/30, Bids Due 12/1, Construction 1/11

2019 Bond Update



Questions?