

**2024-2025 Amended Budget**  
September 24, 2024

**SUMMARY:**

This item requests the amendment of the 2024-2025 adopted budget.

**BOARD GOAL:**

Growth and Management

- Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements

**PREVIOUS BOARD ACTION:**

The 2024-2025 budget was adopted by the Board of Trustees on June 11, 2024.

**BACKGROUND INFORMATION:**

None

**SIGNIFICANT ISSUES:**

Beginning in tax year 2021, SB2 (87<sup>th</sup> Legislature) requires all taxing units to include the tax rate calculation forms as an appendix to the budget. Denton ISD adopted the fiscal year 2025 budget prior to the start of tax year 2024. Therefore, an amendment to the budget is required for compliance.

**FISCAL IMPLICATIONS:**

None

**BENEFIT OF ACTION:**

Approval of this amendment to the 2024-2025 adopted budget will allow the District to maintain compliance with SB2 (87<sup>th</sup> Legislature).

**SUPERINTENDENT'S RECOMMENDATION:**

Recommend approval of the amendment to the 2024-2025 adopted budget as presented.

**STAFF PERSONS RESPONSIBLE:**

Dr. Jeremy Thompson – Deputy Superintendent  
Jennifer Stewart – Executive Director of Budget

**ATTACHMENT:**

2024-2025 Amended Table of Contents  
2024 Tax Rate Calculation Worksheets

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_