

**Nueces County Hospital District
Property Tax Revenue Analysis**

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Tax Revenue Budget @94%</u>	
Budget 2025	47,223,337,801	0.08524200	\$37,838,871	0.000% Tax Rate
Actual 2024	48,343,987,183	0.08524200	\$38,736,819	-2.32% Prop Value
	(\$1,120,649,382)	\$0.0000000	(\$897,948.11)	

No-New-Revenue Tax Rate = 0.081963

Fiscal Year	Tax Rate	Taxable Value	Tax Levy	Valuation % Change	Change in Revenue	Revenue % Change	Tax Rate % Change
1996	0.244699	9,484,798,754	23,209,340				
1997	0.241700	9,672,079,350	23,377,416	1.97%	168,075	0.72%	-1.23%
1998	0.233159	9,899,377,172	23,081,289	2.35%	(296,127)	-1.27%	-3.53%
1999	0.228028	10,090,391,399	23,008,918	1.93%	(72,371)	-0.31%	-2.20%
2000	0.228028	10,278,349,916	23,437,516	1.86%	428,598	1.86%	0.00%
2001	0.228028	10,473,439,460	23,882,375	1.90%	444,859	1.90%	0.00%
2002	0.228028	11,141,703,291	25,406,203	6.38%	1,523,829	6.38%	0.00%
2003	0.228028	11,439,965,943	26,086,326	2.68%	680,122	2.68%	0.00%
2004	0.228028	12,030,546,946	27,433,016	5.16%	1,346,690	5.16%	0.00%
2005	0.225226	12,830,112,572	28,896,747	6.65%	1,463,731	5.34%	-1.23%
2006	0.174903	13,759,088,807	24,065,059	7.24%	(4,831,688)	-16.72%	-22.34%
2007	0.160715	15,329,270,612	24,636,437	11.41%	571,378	2.37%	-8.11%
2008	0.144782	17,460,600,641	25,279,807	13.90%	643,370	2.61%	-9.91%
2009	0.144782	19,088,607,008	27,636,867	9.32%	2,357,060	9.32%	0.00%
2010	0.154687	19,421,368,184	30,042,332	1.74%	2,405,465	8.70%	6.84%
2011	0.162428	18,536,994,589	30,109,270	-4.55%	66,938	0.22%	5.00%
2012	0.162428	19,222,108,392	31,222,086	3.70%	1,112,817	3.70%	0.00%
2013	0.162428	19,973,906,468	32,443,217	3.91%	1,221,131	3.91%	0.00%
2014	0.148077	21,953,908,542	32,508,689	9.91%	65,472	0.20%	-8.84%
2015	0.137455	23,783,798,839	32,692,021	8.34%	183,332	0.56%	-7.17%
2016	0.129746	25,482,132,336	33,062,047	7.14%	370,027	1.13%	-5.61%
2017	0.126836	27,327,999,929	34,661,742	7.24%	1,599,695	4.84%	-2.24%
2018	0.121297	28,859,146,205	35,005,279	5.60%	343,537	0.99%	-4.37%
2019	0.117672	30,184,228,018	35,518,385	4.59%	513,106	1.47%	-2.99%
2020	0.112421	32,185,218,280	36,182,944	6.63%	664,559	1.87%	-4.46%
2021	0.111824	33,694,860,135	37,678,940	4.69%	1,495,996	4.13%	-0.53%
2022	0.111502	35,352,713,874	39,418,983	4.92%	1,740,043	4.62%	-0.29%
2023	0.098846	40,395,837,497	39,929,670	14.27%	510,687	1.30%	-11.35%
2024	0.085242	48,343,987,183	41,209,382	19.68%	1,279,712	3.20%	-13.76%
2025		47,223,337,801	0	-2.32%	(41,209,382)	-100.00%	-100.00%