CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BUDGET AMENDMENT 2
April 27, 2011

199-Local Maintenance

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
199.11.6399.18.999.199.0TP	TECH PLAN IMPROVMENTS	0.00	44237.00	44,237.00
199.11.6399.18.103.111.0AV	TECH UPGRADES-AUDIO VISUAL	0.00	162613.00	162,613.00
199.00.3530	DESIG FUND BALANCE TECH IMPR	200,000.00	(200,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
199.00.3611	Fund Balance		(6,850.00)	
			0.00	

PURPOSE OF AMENDMENT:
TO ALLOCATE FOR TECH IMPROVEMENT PLAN APPROVED IN THE 2009-2010 SCHOOL YEAR. FINAL EXPENDITURES

This change was approved by the Board of Trustees at their Regular meeting on
4/27/2011

APPROVED: _____, Superintendent 4/27/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BUDGET AMENDMENT 3
April 27, 2011

199-Local Maintenance & 699 Construction

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
699.81.6629.00.999.199	BLDG PURCHASE,CONST,IMPVT,FEES	1,288,545.00	765,000.00	2,053,545.00
699.81.6629.01.999.199	MISC EXPENSES	25000.00	109000.00	134,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
699.00.3510	FUND BALANCE		874,000.00	
			-	

PURPOSE OF AMENDMENT:
FINAL CONSTRUCTION COSTS-ELEMENTARY

This change was approved by the Board of Trustees at their Regular meeting on
4/27/2011

APPROVED: _____, Superintendent 4/27/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.