

# Regular Meeting

Tuesday, December 17, 2024 5:30 PM

MS/HS Library, 109 Charles W St, Petersburg, AK 99833

Carey Case: Present  
Sarah Holmgrain: Present  
Katie Holmlund: Present  
Niccole Olsen: Present  
Kari Petersen: Present

## 1. CALL TO ORDER

**Discussion:** Meeting was called to order by President Holmgrain at 5:30pm

## 2. DETERMINE QUORUM

**Discussion:** A quorum was present

## 3. PLEDGE OF ALLEGIANCE

**Discussion:** President Holmgrain led the group in the pledge of Allegiance.

## 4. APPROVAL OF AGENDA

### Action(s):

Approve agenda as written. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

### Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Yea

Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

## 5. STUDENT PRESENTATION

**Discussion:** Heidi Brantuas and Torey Fry spoke about the music program and how important it was in their lives.

## 6. STUDENT REPRESENTATIVE REPORT

**Discussion:** Heidi presented about Student matters highlighting the ASB helping with the Student Pantry.

## 7. CORRESPONDENCE

**Discussion:** None

## 8. COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS

**Discussion:** None

## 9. COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS

**Discussion:** None

## 10. COMMENTS FROM BOARD MEMBERS

**Discussion:** None

## 11. CONSENT AGENDA

**Action(s):**

Approve Consent Agenda. This motion, made by Sarah Holmgrain and seconded by Niccole Olsen, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Yea  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

- 11.1. NOV, 2024, Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$873,612.99
- 11.2. NOV, 19, 2024, regular board meeting minutes
- 11.3. Personnel Action Report

**12. ADMINISTRATIVE REPORTS**

- 12.1. Superintendent's Report **Presenter:** Superintendent Taylor  
**Discussion:** See Attached
- 12.2. Elementary Principal's Report **Presenter:** Principal Heather Conn  
**Discussion:** See Attached
- 12.3. MS/HS Principal's Report **Presenter:** Principal Brad King  
**Discussion:** See Attached
- 12.4. Director of Activities Report  
**Discussion:** See Attached
- 12.5. Director of Special Education / Testing Coordinator Report  
**Discussion:** See Attached
- 12.6. Director of Facilities and Maintenance Report **Presenter:** Aaron Buller  
**Discussion:** See Attached
- 12.7. Director of Nutrition Services Report  
**Discussion:** See Attached
- 12.8. Director of Technology Report  
**Discussion:** See Attached

**13. SCHOOL BOARD COMMITTEE REPORTS**

**Discussion:** None

**14. SPECIAL RECOGNITION - Brian Anderson**

**Discussion:** Brian Anderson was recognized for his 37 years of service to the district.

**15. OLD BUSINESS**

**Discussion:** None

**16. NEW BUSINESS**

- 16.1. Action: FY 2025 Winter Budget Revision  
**Action(s):**  
Approve the FY25 budget revision as presented.  
This motion, made by Sarah Holmgrain and seconded

by Carey Case, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah  
Holmgrain: Yea  
Katie Holmlund: Yea  
  
Niccole Olsen: Yea  
  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

16.2. Action: Board Policies in First Reading

**Action(s):**

Approve the changes to BP 5040, AR 5121 and AR 5127 in first reading. This motion, made by Sarah Holmgrain and seconded by Carey Case, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah  
Holmgrain: Yea  
Katie Holmlund: Yea  
  
Niccole Olsen: Yea  
  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

17. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**

**Discussion:** None

18. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**

19. **FUTURE AGENDA ITEMS**

**Discussion:** Policies in 2nd reading, Contracts

20. **OTHER NEW BUSINESS**

**Discussion:** None

21. **ADJOURNMENT**

**Action(s):**

Adjourn. This motion, made by Sarah Holmgrain and seconded by Katie Holmlund, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah  
Holmgrain: Yea  
Katie Holmlund: Yea  
  
Niccole Olsen: Yea  
  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

**Discussion:** Meeting was adjourned at 6:41pm

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Board Secretary

# Petersburg School District

## Revenue Report

Summary Only    From Date: 11/1/2024    To Date: 11/30/2024

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 100      GENERAL FUND					
100.000.000.000.011 BOROUGH DIRECT APPROPRIATIONS	\$3,400,000.00	\$283,333.00	\$1,416,665.00	\$1,983,335.00	58.33%
100.000.000.000.031 INTEREST	\$39,025.00	\$4,409.85	\$15,089.34	\$23,935.66	61.33%
100.000.000.000.032 GAIN ON INVESTMENT UNREALIZED	\$0.00	\$1.24	\$9,014.57	(\$9,014.57)	0.00%
100.000.000.000.040 OTHER LOCAL REVENUES	\$35,000.00	\$0.00	\$37,478.22	(\$2,478.22)	-7.08%
100.000.000.000.043 STUDENT ACTIVITY REVENUE	\$71,045.00	\$3,105.65	\$32,321.36	\$38,723.64	54.51%
100.000.000.000.044 STUDENT CLASS FEES	\$10,000.00	\$105.00	\$9,039.75	\$960.25	9.60%
100.000.000.000.045 STUDENT TECH FEE REVENUE	\$12,725.00	(\$111.50)	\$11,661.00	\$1,064.00	8.36%
100.000.000.000.046 LOCAL RENATL REVENUE	\$5,000.00	\$0.00	\$80.00	\$4,920.00	98.40%
100.000.000.000.047 E-RATE REVENUE	\$87,160.00	\$7,263.20	\$29,052.80	\$58,107.20	66.67%
100.000.000.000.051 FOUNDATION PROGRAM	\$5,556,459.00	\$931,672.00	\$2,960,292.00	\$2,596,167.00	46.72%
100.000.000.000.056 TRS ON-BEHALF PAYMENTS	\$611,166.00	\$0.00	\$0.00	\$611,166.00	100.00%
100.000.000.000.057 PERS ON-BEHALF PAYMENTS	\$72,052.00	\$0.00	\$0.00	\$72,052.00	100.00%
100.000.000.000.090 OTHER STATE REVENUES	\$21,358.00	\$0.00	\$0.00	\$21,358.00	100.00%
Fund 100 Total:	\$9,920,990.00	\$1,229,778.44	\$4,520,694.04	\$5,400,295.96	54.43%
Grand Total:	\$9,920,990.00	\$1,229,778.44	\$4,520,694.04	\$5,400,295.96	54.43%

End of Report

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 100 GENERAL FUND						
100.100.100.000.315 CERTIFICATED TEACHER	\$795,184.37	\$62,227.23	\$245,766.18	\$549,418.19	\$498,317.85	\$51,100.34 6.43%
100.100.100.000.329 HS REG INSTRUCTION SUB	\$36,000.00	\$6,514.88	\$8,014.88	\$27,985.12	\$0.00	\$27,985.12 77.74%
100.100.100.000.363 WORKERS COMPENSATION	\$4,166.73	\$331.58	\$1,223.74	\$2,942.99	\$2,360.23	\$582.76 13.99%
100.100.100.000.364 INSURANCE-HEALTH/LIFE	\$167,007.36	\$15,572.59	\$61,648.26	\$105,359.10	\$123,508.41	(\$18,149.31) -10.87%
100.100.100.000.365 RETIREMENT CONTRIBUTION-TRS	\$227,343.21	\$7,814.33	\$30,857.71	\$196,485.50	\$59,723.36	\$136,762.14 60.16%
100.100.100.000.367 MEDICARE TAX	\$12,052.17	\$951.38	\$3,495.95	\$8,556.22	\$6,728.13	\$1,828.09 15.17%
100.100.100.000.368 SOCIAL SECURITY TAX	\$2,232.00	\$228.78	\$292.33	\$1,939.67	\$0.00	\$1,939.67 86.90%
100.100.100.000.369 ATP TEIR 3 RETIREMENT MATCH	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00 100.00%
100.100.100.000.426 STUDENT TRANSPORTATION	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00 100.00%
100.100.100.000.450 FRESHMAN LAPTOP COMPUTERS	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00 100.00%
100.100.100.000.451 GENERAL HS TEACHING SUPPLIES	\$6,500.00	\$0.00	\$764.30	\$5,735.70	\$0.00	\$5,735.70 88.24%
100.100.100.000.474 HS CURRICULUM ADOPTION	\$15,000.00	\$0.00	\$149.00	\$14,851.00	\$0.00	\$14,851.00 99.01%
100.100.100.000.476 HS COPIER SUPPLIES	\$12,320.00	\$212.45	\$9,276.05	\$3,043.95	\$0.00	\$3,043.95 24.71%
100.100.100.000.479 HS TEACHER OTHER SUPPLIES AND MAT	\$600.00	\$89.17	\$424.63	\$175.37	\$41.50	\$133.87 22.31%
100.100.100.000.491 HS DUES AND FEES	\$10,000.00	\$555.00	\$4,980.00	\$5,020.00	\$0.00	\$5,020.00 50.20%
100.100.100.401.451 HS ENGLISH SUPPLIES	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00 100.00%
100.100.100.402.451 HS MATH SUPPLIES	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00 100.00%
100.100.100.403.451	\$2,500.00	\$170.34	\$170.34	\$2,329.66	\$0.00	\$2,329.66

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
HS SCIENCE SUPPLIES						93.19%
100.100.100.404.451	\$700.00	\$75.98	\$255.77	\$444.23	\$0.00	\$444.23
HS SOCIAL STUDIES SUPPLIES						63.46%
100.100.100.407.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
HS PE SUPPLIES						100.00%
100.100.100.408.451	\$1,900.00	\$0.00	\$700.20	\$1,199.80	\$0.00	\$1,199.80
HS MUSIC SUPPLIES						63.15%
100.100.100.413.451	\$500.00	\$0.00	\$62.57	\$437.43	\$0.00	\$437.43
HS SPANISH SUPPLIES						87.49%
100.100.100.421.451	\$600.00	\$0.00	\$597.77	\$2.23	\$0.00	\$2.23
HS ART/JEWELRY/PHOTO SUPPLIES						0.37%
100.100.160.000.315	\$102,682.10	\$8,495.75	\$33,983.00	\$68,699.10	\$67,966.00	\$733.10
CERTIFICATED TEACHER						0.71%
100.100.160.000.329	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
HS CTE SUB						100.00%
100.100.160.000.363	\$522.26	\$40.65	\$162.60	\$359.66	\$325.20	\$34.46
WORKERS COMPENSATION						6.60%
100.100.160.000.364	\$30,492.48	\$2,541.04	\$10,164.16	\$20,328.32	\$20,328.32	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.160.000.365	\$29,356.81	\$1,067.07	\$4,268.28	\$25,088.53	\$8,536.55	\$16,551.98
RETIREMENT CONTRIBUTION-TRS						56.38%
100.100.160.000.367	\$1,510.64	\$113.98	\$455.92	\$1,054.72	\$911.83	\$142.89
MEDICARE TAX						9.46%
100.100.160.000.368	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
SOCIAL SECURITY TAX						100.00%
100.100.160.406.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
AQUACULTURE SUPPLIES						100.00%
100.100.160.450.451	\$6,300.00	\$651.20	\$1,064.12	\$5,235.88	\$608.14	\$4,627.74
CULINARY SUPPLIES						73.46%
100.100.160.455.451	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00
FOOD SCIENCE/CULINARY						50.00%
100.100.160.460.451	\$2,000.00	\$404.67	\$598.82	\$1,401.18	\$0.00	\$1,401.18
SHOP SUPPLIES						70.06%
100.100.200.000.315	\$82,411.99	\$7,870.90	\$31,483.60	\$50,928.39	\$47,225.40	\$3,702.99
CERTIFICATED TEACHER						4.49%
100.100.200.000.323	\$138,043.77	\$14,323.56	\$42,739.64	\$95,304.13	\$121,277.79	(\$25,973.66)

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
AIDES						-18.82%
100.100.200.000.329	\$14,000.00	\$165.75	\$850.00	\$13,150.00	\$0.00	\$13,150.00
HS SPED SUB						93.93%
100.100.200.000.363	\$1,175.33	\$111.46	\$374.90	\$800.43	\$707.00	\$93.43
WORKERS COMPENSATION						7.95%
100.100.200.000.364	\$121,399.68	\$9,471.23	\$27,596.17	\$93,803.51	\$47,763.14	\$46,040.37
INSURANCE-HEALTH/LIFE						37.92%
100.100.200.000.365	\$23,561.59	\$1,026.27	\$4,105.08	\$19,456.51	\$6,157.62	\$13,298.89
RETIREMENT CONTRIBUTION-TRS						56.44%
100.100.200.000.366	\$36,940.51	\$2,457.30	\$6,552.63	\$30,387.88	\$20,954.99	\$9,432.89
RETIREMENT CONTRIBUTION-PERS						25.54%
100.100.200.000.367	\$3,399.61	\$307.87	\$1,049.19	\$2,350.42	\$1,982.54	\$367.88
MEDICARE TAX						10.82%
100.100.200.000.368	\$868.00	\$208.99	\$859.09	\$8.91	\$1,046.34	(\$1,037.43)
SOCIAL SECURITY TAX						-119.52%
100.100.200.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.100.200.000.451	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
HS SPED SUPPLIES						0.00%
100.100.300.000.315	\$88,699.55	\$7,142.58	\$31,276.32	\$57,423.23	\$58,792.68	(\$1,369.45)
CERTIFICATED TEACHER						-1.54%
100.100.300.000.329	\$800.00	\$0.00	\$2,200.00	(\$1,400.00)	\$0.00	(\$1,400.00)
SUBSTITUTES/TEMPORARIES						-175.00%
100.100.300.000.363	\$448.66	\$35.61	\$165.92	\$282.74	\$289.93	(\$7.19)
WORKERS COMPENSATION						-1.60%
100.100.300.000.364	\$3,000.00	\$300.00	\$1,200.00	\$1,800.00	\$1,800.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.300.000.365	\$25,359.20	\$897.11	\$3,928.31	\$21,430.89	\$6,959.92	\$14,470.97
RETIREMENT CONTRIBUTION-TRS						57.06%
100.100.300.000.367	\$1,297.74	\$107.92	\$502.81	\$794.93	\$878.61	(\$83.68)
MEDICARE TAX						-6.45%
100.100.300.000.368	\$49.60	\$0.00	\$0.00	\$49.60	\$0.00	\$49.60
SOCIAL SECURITY TAX						100.00%
100.100.300.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.100.300.000.451	\$4,500.00	\$0.00	\$770.00	\$3,730.00	\$0.00	\$3,730.00



Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SECONDARY COUNSELOR SUPPLIES						82.89%
100.100.350.000.315	\$86,444.00	\$6,754.00	\$27,016.00	\$59,428.00	\$54,282.00	\$5,146.00
CERTIFICATED TEACHER						5.95%
100.100.350.000.329	\$1,200.00	\$0.00	\$200.00	\$1,000.00	\$0.00	\$1,000.00
SUBSTITUTES/TEMPORARIES						83.33%
100.100.350.000.363	\$438.36	\$32.32	\$130.23	\$308.13	\$259.75	\$48.38
WORKERS COMPENSATION						11.04%
100.100.350.000.364	\$9,977.28	\$831.44	\$3,325.76	\$6,651.52	\$6,411.60	\$239.92
INSURANCE-HEALTH/LIFE						2.40%
100.100.350.000.365	\$24,714.34	\$848.30	\$3,393.20	\$21,321.14	\$6,786.47	\$14,534.67
RETIREMENT CONTRIBUTION-TRS						58.81%
100.100.350.000.367	\$1,267.94	\$95.04	\$382.82	\$885.12	\$763.80	\$121.32
MEDICARE TAX						9.57%
100.100.350.000.368	\$62.00	\$0.00	\$0.00	\$62.00	\$0.00	\$62.00
SOCIAL SECURITY TAX						100.00%
100.100.350.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.100.350.000.451	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
TEACHING SUPPLIES						100.00%
100.100.350.000.472	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00
SECONDARY LIBRARY BOOKS						100.00%
100.100.350.000.473	\$800.00	\$17.00	\$57.00	\$743.00	\$39.00	\$704.00
SECONDARY PERIODICALS						88.00%
100.100.350.000.479	\$1,300.00	\$1,319.05	\$1,319.05	(\$19.05)	\$0.00	(\$19.05)
SECONDARY SUPPLIES AND MATERIALS						-1.47%
100.100.350.418.316	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$0.00	\$1,668.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.350.418.363	\$8.36	\$0.00	\$0.00	\$8.36	\$0.00	\$8.36
WORKERS COMPENSATION						100.00%
100.100.350.418.365	\$476.88	\$0.00	\$0.00	\$476.88	\$0.00	\$476.88
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.350.418.367	\$24.19	\$0.00	\$0.00	\$24.19	\$0.00	\$24.19
MEDICARE TAX						100.00%
100.100.400.000.313	\$116,600.00	\$9,716.67	\$48,583.35	\$68,016.65	\$68,016.65	\$0.00
PRINCIPAL						0.00%
100.100.400.000.363	\$584.52	\$46.49	\$232.45	\$352.07	\$0.00	\$352.07

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						60.23%
100.100.400.000.364	\$31,635.95	\$2,636.33	\$13,181.65	\$18,454.30	\$0.00	\$18,454.30
INSURANCE HEALTH/LIFE						58.33%
100.100.400.000.365	\$33,164.40	\$1,214.13	\$6,070.65	\$27,093.75	\$0.00	\$27,093.75
RETIREMENT CONTRIBUTION-TRS						81.70%
100.100.400.000.367	\$1,690.70	\$133.06	\$665.30	\$1,025.40	\$0.00	\$1,025.40
MEDICARE TAX						60.65%
100.100.400.000.421	\$1,200.00	\$0.00	\$1,752.73	(\$552.73)	\$0.00	(\$552.73)
SECONDARY PRINCIPAL TRANSPORTATION						-46.06%
100.100.400.000.479	\$2,500.00	\$0.00	\$534.39	\$1,965.61	\$95.02	\$1,870.59
SECONDARY PRINCIPAL SUPPLIES AND MATERIALS						74.82%
100.100.400.000.491	\$650.00	\$0.00	\$625.00	\$25.00	\$0.00	\$25.00
PRINCIPAL DUES AND FEES						3.85%
100.100.450.000.324	\$77,821.80	\$3,985.83	\$10,595.41	\$67,226.39	\$23,857.60	\$43,368.79
SUPPORT STAFF						55.73%
100.100.450.000.329	\$2,000.00	\$5,605.75	\$19,858.61	(\$17,858.61)	\$30,846.40	(\$48,705.01)
SUBSTITUTES/TEMPORARIES						-2435.25%
100.100.450.000.363	\$400.15	\$46.85	\$146.63	\$253.52	\$268.92	(\$15.40)
WORKERS COMPENSATION						-3.85%
100.100.450.000.364	\$12,977.28	\$2,576.83	\$7,730.49	\$5,246.79	\$15,460.95	(\$10,214.16)
INSURANCE-HEALTH/LIFE						-78.71%
100.100.450.000.366	\$20,825.12	\$2,110.14	\$6,593.58	\$14,231.54	\$12,034.84	\$2,196.70
RETIREMENT CONTRIBUTION-PERS						10.55%
100.100.450.000.367	\$1,157.42	\$134.27	\$427.16	\$730.26	\$755.91	(\$25.65)
MEDICARE TAX						-2.22%
100.100.450.000.368	\$124.00	\$0.00	\$0.00	\$124.00	\$0.00	\$124.00
SOCIAL SECURITY TAX						100.00%
100.100.450.000.433	\$2,200.00	\$172.27	\$858.33	\$1,341.67	\$0.00	\$1,341.67
SECONDARY COMMUNICATIONS						60.99%
100.100.450.000.434	\$250.00	\$0.00	\$20.80	\$229.20	\$179.20	\$50.00
SECONDARY POSTAGE						20.00%
100.100.450.000.454	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
SECONDARY OFFICE SUPPLIES						100.00%
100.100.700.000.316	\$2,919.00	\$296.53	\$593.06	\$2,325.94	\$2,372.27	(\$46.33)
CERTIFICATED EXTRA DUTY PAY						-1.59%
100.100.700.000.322	\$1,500.00	\$150.00	\$450.00	\$1,050.00	\$1,050.00	\$0.00

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.000.329	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$1,000.00	\$1,500.00
SUBSTITUTES/TEMPORARIES						60.00%
100.100.700.000.363	\$34.68	\$2.14	\$5.00	\$29.68	\$15.22	\$14.46
WORKERS COMPENSATION						41.70%
100.100.700.000.364	\$0.00	\$748.04	\$3,289.13	(\$3,289.13)	\$1,666.07	(\$4,955.20)
INSURANCE-HEALTH/LIFE						0.00%
100.100.700.000.365	\$834.55	\$37.25	\$74.50	\$760.05	\$253.92	\$506.13
RETIREMENT CONTRIBUTION-TRS						60.65%
100.100.700.000.366	\$401.40	\$33.00	\$99.00	\$302.40	\$406.00	(\$103.60)
RETIREMENT CONTRIBUTION-PERS						-25.81%
100.100.700.000.367	\$100.33	\$6.33	\$14.84	\$85.49	\$45.21	\$40.28
MEDICARE TAX						40.15%
100.100.700.000.368	\$155.00	\$0.00	\$0.00	\$155.00	\$6.42	\$148.58
SOCIAL SECURITY TAX						95.86%
100.100.700.000.421	\$6,500.00	\$0.00	\$976.30	\$5,523.70	\$0.00	\$5,523.70
STAFF TRANSPORTATION						84.98%
100.100.700.000.426	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
STUDENT TRANSPORTATION						100.00%
100.100.700.000.433	\$1,500.00	\$97.05	\$485.25	\$1,014.75	\$0.00	\$1,014.75
COMMUNICATIONS						67.65%
100.100.700.000.479	\$4,500.00	\$0.00	\$3,101.86	\$1,398.14	\$240.00	\$1,158.14
OTHER SUPPLIES AND MATERIALS						25.74%
100.100.700.000.491	\$7,000.00	\$550.00	\$3,560.00	\$3,440.00	\$0.00	\$3,440.00
DUES AND FEES						49.14%
100.100.700.130.329	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027.50	(\$2,027.50)
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.130.363	\$0.00	\$0.00	\$0.00	\$0.00	\$1.12	(\$1.12)
WORKERS COMPENSATION						0.00%
100.100.700.130.367	\$0.00	\$0.00	\$0.00	\$0.00	\$3.39	(\$3.39)
MEDICARE TAX						0.00%
100.100.700.130.368	\$0.00	\$0.00	\$0.00	\$0.00	\$13.31	(\$13.31)
SOCIAL SECURITY TAX						0.00%
100.100.700.180.363	\$0.00	\$0.00	\$0.00	\$0.00	\$1.60	(\$1.60)
WORKERS COMPENSATION						0.00%
100.100.700.180.365	\$0.00	\$0.00	\$0.00	\$0.00	\$41.30	(\$41.30)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.180.367	\$0.00	\$0.00	\$0.00	\$0.00	\$4.41	(\$4.41)
MEDICARE TAX						0.00%
100.100.700.220.329	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027.50	(\$2,027.50)
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.220.363	\$0.00	\$0.00	\$0.00	\$0.00	\$32.05	(\$32.05)
WORKERS COMPENSATION						0.00%
100.100.700.220.365	\$0.00	\$0.00	\$0.00	\$0.00	\$811.62	(\$811.62)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.220.367	\$0.00	\$0.00	\$0.00	\$0.00	\$91.03	(\$91.03)
MEDICARE TAX						0.00%
100.100.700.220.368	\$0.00	\$0.00	\$0.00	\$0.00	\$13.31	(\$13.31)
SOCIAL SECURITY TAX						0.00%
100.100.700.240.316	\$0.00	\$0.00	\$0.00	\$0.00	\$2,085.00	(\$2,085.00)
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.240.329	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	(\$330.00)
SUBSTITUTES/TEMPORARIES						0.00%
100.100.700.240.363	\$0.00	\$0.00	\$0.00	\$0.00	\$35.09	(\$35.09)
WORKERS COMPENSATION						0.00%
100.100.700.240.365	\$0.00	\$0.00	\$0.00	\$0.00	\$816.56	(\$816.56)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.240.367	\$0.00	\$0.00	\$0.00	\$0.00	\$102.10	(\$102.10)
MEDICARE TAX						0.00%
100.100.700.240.368	\$0.00	\$0.00	\$0.00	\$0.00	\$2.21	(\$2.21)
SOCIAL SECURITY TAX						0.00%
100.100.700.408.316	\$3,753.00	\$312.75	\$1,251.00	\$2,502.00	\$2,502.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.408.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.408.363	\$24.83	\$1.50	\$6.00	\$18.83	\$12.00	\$6.83
WORKERS COMPENSATION						27.51%
100.100.700.408.365	\$1,072.99	\$39.28	\$157.12	\$915.87	\$305.48	\$610.39
RETIREMENT CONTRIBUTION-TRS						56.89%
100.100.700.408.367	\$71.82	\$4.16	\$16.64	\$55.18	\$33.29	\$21.89
MEDICARE TAX						30.48%
100.100.700.408.368	\$74.40	\$0.00	\$0.00	\$74.40	\$0.00	\$74.40

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SOCIAL SECURITY TAX						100.00%
100.100.700.408.421	\$1,800.00	\$0.00	\$344.19	\$1,455.81	\$0.00	\$1,455.81
MUSIC STAFF TRANSPORTATION						80.88%
100.100.700.408.426	\$3,000.00	\$712.57	\$712.57	\$2,287.43	\$0.00	\$2,287.43
MUSIC TRANSPORTATION						76.25%
100.100.700.408.479	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
MUSIC OTHER SUPPLIES						100.00%
100.100.700.414.316	\$3,545.00	\$0.00	\$0.00	\$3,545.00	\$0.00	\$3,545.00
EXTRA DUTY - DDF						100.00%
100.100.700.414.363	\$17.77	\$0.00	\$0.00	\$17.77	\$0.00	\$17.77
WORKERS COMPENSATION						100.00%
100.100.700.414.365	\$1,013.51	\$0.00	\$0.00	\$1,013.51	\$0.00	\$1,013.51
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.414.367	\$51.40	\$0.00	\$0.00	\$51.40	\$0.00	\$51.40
MEDICARE TAX						100.00%
100.100.700.418.316	\$0.00	\$139.00	\$417.00	(\$417.00)	\$1,112.00	(\$1,529.00)
EXTRA DUTY - HS GLACIER SURVEY						0.00%
100.100.700.418.363	\$0.00	\$0.67	\$2.01	(\$2.01)	\$5.35	(\$7.36)
WORKERS COMPENSATION						0.00%
100.100.700.418.365	\$0.00	\$17.47	\$52.39	(\$52.39)	\$135.44	(\$187.83)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.418.367	\$0.00	\$1.84	\$5.50	(\$5.50)	\$14.66	(\$20.16)
MEDICARE TAX						0.00%
100.100.700.424.316	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00
EXTRA DUTY - HS Yearbook						100.00%
100.100.700.424.363	\$13.94	\$0.00	\$0.00	\$13.94	\$0.00	\$13.94
WORKERS COMPENSATION						100.00%
100.100.700.424.365	\$794.80	\$0.00	\$0.00	\$794.80	\$0.00	\$794.80
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.424.367	\$40.31	\$0.00	\$0.00	\$40.31	\$0.00	\$40.31
MEDICARE TAX						100.00%
100.100.700.710.316	\$3,962.00	\$0.00	\$3,962.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.710.322	\$1,584.80	\$0.00	\$0.00	\$1,584.80	\$0.00	\$1,584.80
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.710.329	\$750.00	\$0.00	\$1,225.00	(\$475.00)	\$0.00	(\$475.00)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CROSS COUNTRY SUB						-63.33%
100.100.700.710.363	\$31.57	\$0.00	\$24.81	\$6.76	\$0.00	\$6.76
WORKERS COMPENSATION						21.41%
100.100.700.710.365	\$1,132.74	\$0.00	\$497.63	\$635.11	\$0.00	\$635.11
RETIREMENT CONTRIBUTION-TRS						56.07%
100.100.700.710.366	\$424.10	\$0.00	\$0.00	\$424.10	\$0.00	\$424.10
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.710.367	\$91.30	\$0.00	\$71.49	\$19.81	\$0.00	\$19.81
MEDICARE TAX						21.70%
100.100.700.710.368	\$46.50	\$0.00	\$38.74	\$7.76	\$0.00	\$7.76
SOCIAL SECURITY TAX						16.69%
100.100.700.710.426	\$20,000.00	\$3,356.00	\$19,659.20	\$340.80	\$0.00	\$340.80
XCOUNTRY TRANSPORTATION						1.70%
100.100.700.710.479	\$1,250.00	\$0.00	\$943.15	\$306.85	\$0.00	\$306.85
XCOUNTRY SUPPLIES AND MATERIALS						24.55%
100.100.700.715.322	\$7,881.80	\$1,824.50	\$7,298.00	\$583.80	\$0.00	\$583.80
NON-CERT SPECIALIST/EXTRA DUTY						7.41%
100.100.700.715.329	\$1,500.00	\$0.00	\$97.75	\$1,402.25	\$0.00	\$1,402.25
SUBSTITUTES/TEMPORARIES						93.48%
100.100.700.715.363	\$47.03	\$8.73	\$35.39	\$11.64	\$0.00	\$11.64
WORKERS COMPENSATION						24.75%
100.100.700.715.366	\$602.59	\$114.68	\$574.57	\$28.02	\$0.00	\$28.02
RETIREMENT CONTRIBUTION-PERS						4.65%
100.100.700.715.367	\$136.04	\$26.46	\$107.26	\$28.78	\$0.00	\$28.78
MEDICARE TAX						21.16%
100.100.700.715.368	\$442.06	\$80.80	\$329.26	\$112.80	\$0.00	\$112.80
SOCIAL SECURITY TAX						25.52%
100.100.700.715.426	\$12,700.00	\$6,087.49	\$13,153.50	(\$453.50)	\$727.97	(\$1,181.47)
SWIM TRANSPORTATION						-9.30%
100.100.700.715.479	\$1,500.00	\$0.00	\$180.00	\$1,320.00	\$0.00	\$1,320.00
SWIM SUPPLIES AND MATERIALS						88.00%
100.100.700.720.316	\$7,296.80	\$2,237.68	\$6,713.00	\$583.80	\$0.00	\$583.80
CERTIFICATED EXTRA DUTY PAY						8.00%
100.100.700.720.329	\$1,200.00	\$1,735.00	\$3,135.00	(\$1,935.00)	\$0.00	(\$1,935.00)
SUBSTITUTES/TEMPORARIES						-161.25%
100.100.700.720.363	\$42.59	\$19.02	\$47.13	(\$4.54)	\$0.00	(\$4.54)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						-10.66%
100.100.700.720.365	\$2,086.16	\$281.06	\$843.18	\$1,242.98	\$0.00	\$1,242.98
RETIREMENT CONTRIBUTION-TRS						59.58%
100.100.700.720.367	\$123.20	\$56.01	\$138.01	(\$14.81)	\$0.00	(\$14.81)
MEDICARE TAX						-12.02%
100.100.700.720.368	\$74.40	\$62.62	\$62.62	\$11.78	\$0.00	\$11.78
SOCIAL SECURITY TAX						15.83%
100.100.700.720.426	\$25,000.00	\$400.00	\$24,981.07	\$18.93	\$540.60	(\$521.67)
VB TRANSPORTATION						-2.09%
100.100.700.725.322	\$6,713.80	\$1,459.67	\$2,919.34	\$3,794.46	\$1,459.66	\$2,334.80
NON-CERT SPECIALIST/EXTRA DUTY						34.78%
100.100.700.725.363	\$33.66	\$6.98	\$13.96	\$19.70	\$0.00	\$19.70
WORKERS COMPENSATION						58.53%
100.100.700.725.367	\$97.35	\$21.17	\$42.34	\$55.01	\$0.00	\$55.01
MEDICARE TAX						56.51%
100.100.700.725.368	\$416.26	\$90.50	\$181.00	\$235.26	\$0.00	\$235.26
SOCIAL SECURITY TAX						56.52%
100.100.700.725.426	\$20,000.00	\$6,065.94	\$7,583.98	\$12,416.02	\$11,238.02	\$1,178.00
WRESTLING TRANSPORTATION						5.89%
100.100.700.730.316	\$6,462.00	\$0.00	\$0.00	\$6,462.00	\$6,045.00	\$417.00
CERTIFICATED EXTRA DUTY PAY						6.45%
100.100.700.730.322	\$2,585.80	\$0.00	\$0.00	\$2,585.80	\$2,419.00	\$166.80
NON-CERT SPECIALIST/EXTRA DUTY						6.45%
100.100.700.730.329	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.730.363	\$72.43	\$0.00	\$0.00	\$72.43	\$0.00	\$72.43
WORKERS COMPENSATION						100.00%
100.100.700.730.365	\$1,847.49	\$0.00	\$0.00	\$1,847.49	\$0.00	\$1,847.49
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.730.366	\$691.96	\$0.00	\$0.00	\$691.96	\$0.00	\$691.96
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.730.367	\$209.49	\$0.00	\$0.00	\$209.49	\$0.00	\$209.49
MEDICARE TAX						100.00%
100.100.700.730.368	\$334.80	\$0.00	\$0.00	\$334.80	\$0.00	\$334.80
SOCIAL SECURITY TAX						100.00%
100.100.700.730.426	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
BOYS BB TRANSPORTATION						100.00%
100.100.700.730.479	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
BOYS BB SUPPLIES AND MATERIALS						0.00%
100.100.700.735.316	\$9,047.80	\$0.00	\$0.00	\$9,047.80	\$2,419.00	\$6,628.80
CERTIFICATED EXTRA DUTY PAY						73.26%
100.100.700.735.322	\$0.00	\$0.00	\$0.00	\$0.00	\$6,045.00	(\$6,045.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.735.329	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.735.363	\$69.42	\$0.00	\$0.00	\$69.42	\$23.04	\$46.38
WORKERS COMPENSATION						66.81%
100.100.700.735.365	\$1,091.22	\$0.00	\$0.00	\$1,091.22	\$0.00	\$1,091.22
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.735.367	\$200.79	\$0.00	\$0.00	\$200.79	\$69.81	\$130.98
MEDICARE TAX						65.23%
100.100.700.735.368	\$621.92	\$0.00	\$0.00	\$621.92	\$298.47	\$323.45
SOCIAL SECURITY TAX						52.01%
100.100.700.735.426	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
GIRLS BB TRANSPORTATION						100.00%
100.100.700.740.322	\$9,047.80	\$0.00	\$0.00	\$9,047.80	\$6,045.00	\$3,002.80
NON-CERT SPECIALIST/EXTRA DUTY						33.19%
100.100.700.740.363	\$45.36	\$0.00	\$0.00	\$45.36	\$11.56	\$33.80
WORKERS COMPENSATION						74.51%
100.100.700.740.367	\$131.19	\$0.00	\$0.00	\$131.19	\$35.07	\$96.12
MEDICARE TAX						73.27%
100.100.700.740.368	\$460.96	\$0.00	\$0.00	\$460.96	\$149.98	\$310.98
SOCIAL SECURITY TAX						67.46%
100.100.700.740.426	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
CHEERLEADING TRANSPORTATION						100.00%
100.100.700.745.316	\$5,212.00	\$0.00	\$0.00	\$5,212.00	\$0.00	\$5,212.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.745.322	\$2,084.80	\$0.00	\$0.00	\$2,084.80	\$0.00	\$2,084.80
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.745.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.745.363	\$42.59	\$0.00	\$0.00	\$42.59	\$0.00	\$42.59



## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						100.00%
100.100.700.745.365	\$1,490.11	\$0.00	\$0.00	\$1,490.11	\$0.00	\$1,490.11
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.745.367	\$123.20	\$0.00	\$0.00	\$123.20	\$0.00	\$123.20
MEDICARE TAX						100.00%
100.100.700.745.368	\$203.66	\$0.00	\$0.00	\$203.66	\$0.00	\$203.66
SOCIAL SECURITY TAX						100.00%
100.100.700.745.426	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
TRACK TRANSPORTATION						100.00%
100.100.700.745.479	\$0.00	\$120.00	\$120.00	(\$120.00)	\$0.00	(\$120.00)
TRACK SUPPLIES AND MATERIALS						0.00%
100.100.700.750.316	\$7,881.80	\$0.00	\$0.00	\$7,881.80	\$5,213.00	\$2,668.80
CERTIFICATED EXTRA DUTY PAY						33.86%
100.100.700.750.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$410.00	\$790.00
SUBSTITUTES/TEMPORARIES						65.83%
100.100.700.750.363	\$45.53	\$0.00	\$0.00	\$45.53	\$0.00	\$45.53
WORKERS COMPENSATION						100.00%
100.100.700.750.365	\$2,253.40	\$0.00	\$0.00	\$2,253.40	\$0.00	\$2,253.40
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.750.367	\$131.69	\$0.00	\$0.00	\$131.69	\$0.00	\$131.69
MEDICARE TAX						100.00%
100.100.700.750.368	\$74.40	\$0.00	\$0.00	\$74.40	\$0.00	\$74.40
SOCIAL SECURITY TAX						100.00%
100.100.700.750.426	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
BASEBALL TRANSPORTATION						100.00%
100.100.700.750.479	\$2,960.00	\$0.00	\$0.00	\$2,960.00	\$0.00	\$2,960.00
BASEBALL SUPPLIES AND MATERIALS						100.00%
100.100.700.760.316	\$2,294.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$2,294.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.760.363	\$11.50	\$0.00	\$0.00	\$11.50	\$0.00	\$11.50
WORKERS COMPENSATION						100.00%
100.100.700.760.365	\$655.86	\$0.00	\$0.00	\$655.86	\$0.00	\$655.86
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.760.367	\$33.26	\$0.00	\$0.00	\$33.26	\$0.00	\$33.26
MEDICARE TAX						100.00%
100.100.700.825.316	\$834.00	\$83.40	\$250.20	\$583.80	\$583.80	\$0.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.825.363	\$4.18	\$0.40	\$1.20	\$2.98	\$2.80	\$0.18
WORKERS COMPENSATION						4.31%
100.100.700.825.365	\$238.44	\$10.49	\$31.47	\$206.97	\$72.17	\$134.80
RETIREMENT CONTRIBUTION-TRS						56.53%
100.100.700.825.367	\$12.09	\$1.11	\$3.33	\$8.76	\$7.79	\$0.97
MEDICARE TAX						8.02%
100.100.700.825.426	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00
STUDENT GOVT TRANSPORTATION						100.00%
100.100.700.835.316	\$1,529.00	\$152.90	\$305.80	\$1,223.20	\$1,223.20	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.835.363	\$7.66	\$0.73	\$1.46	\$6.20	\$7.29	(\$1.09)
WORKERS COMPENSATION						-14.23%
100.100.700.835.365	\$437.14	\$19.20	\$38.40	\$398.74	\$192.06	\$206.68
RETIREMENT CONTRIBUTION-TRS						47.28%
100.100.700.835.367	\$22.17	\$2.22	\$4.44	\$17.73	\$22.17	(\$4.44)
MEDICARE TAX						-20.03%
100.100.700.840.329	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.840.363	\$3.01	\$0.00	\$0.00	\$3.01	\$0.00	\$3.01
WORKERS COMPENSATION						100.00%
100.100.700.840.367	\$8.70	\$0.00	\$0.00	\$8.70	\$0.00	\$8.70
MEDICARE TAX						100.00%
100.100.700.840.368	\$37.20	\$0.00	\$0.00	\$37.20	\$0.00	\$37.20
SOCIAL SECURITY TAX						100.00%
100.100.700.840.421	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
ARTFEST TRANSPORTATION						100.00%
100.100.700.845.316	\$834.00	\$0.00	\$0.00	\$834.00	\$834.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.845.363	\$4.18	\$0.00	\$0.00	\$4.18	\$4.00	\$0.18
WORKERS COMPENSATION						4.31%
100.100.700.845.365	\$238.44	\$0.00	\$0.00	\$238.44	\$104.74	\$133.70
RETIREMENT CONTRIBUTION-TRS						56.07%
100.100.700.845.367	\$12.09	\$0.00	\$0.00	\$12.09	\$12.10	(\$0.01)
MEDICARE TAX						-0.08%
100.100.700.870.316	\$834.00	\$83.40	\$166.80	\$667.20	\$667.20	\$0.00

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.870.363	\$4.18	\$0.40	\$0.80	\$3.38	\$0.00	\$3.38
WORKERS COMPENSATION						80.86%
100.100.700.870.365	\$238.44	\$10.44	\$20.88	\$217.56	\$0.00	\$217.56
RETIREMENT CONTRIBUTION-TRS						91.24%
100.100.700.870.367	\$12.09	\$1.10	\$2.20	\$9.89	\$0.00	\$9.89
MEDICARE TAX						81.80%
100.200.100.000.314	\$0.00	\$25.00	\$125.00	(\$125.00)	\$1,050.00	(\$1,175.00)
CERT DIRECTOR/COORD/MANAGER						0.00%
100.200.100.000.315	\$433,745.99	\$37,633.20	\$150,318.16	\$283,427.83	\$301,815.39	(\$18,387.56)
CERTIFICATED TEACHER						-4.24%
100.200.100.000.323	\$0.00	\$2,988.93	\$8,423.13	(\$8,423.13)	\$15,416.34	(\$23,839.47)
AIDES						0.00%
100.200.100.000.329	\$35,450.00	\$925.00	\$1,662.50	\$33,787.50	\$0.00	\$33,787.50
SUBSTITUTES/TEMPORARIES						95.31%
100.200.100.000.363	\$2,352.08	\$201.49	\$778.70	\$1,573.38	\$1,466.01	\$107.37
WORKERS COMPENSATION						4.56%
100.200.100.000.364	\$151,456.32	\$9,628.30	\$38,275.40	\$113,180.92	\$76,725.83	\$36,455.09
INSURANCE-HEALTH/LIFE						24.07%
100.200.100.000.365	\$124,007.98	\$4,725.30	\$18,887.61	\$105,120.37	\$37,275.73	\$67,844.64
RETIREMENT CONTRIBUTION-TRS						54.71%
100.200.100.000.366	\$0.00	\$657.56	\$1,853.08	(\$1,853.08)	\$0.00	(\$1,853.08)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.200.100.000.367	\$6,803.34	\$577.77	\$2,230.44	\$4,572.90	\$4,185.79	\$387.11
MEDICARE TAX						5.69%
100.200.100.000.368	\$2,197.90	\$49.54	\$68.92	\$2,128.98	\$0.00	\$2,128.98
SOCIAL SECURITY TAX						96.86%
100.200.100.000.369	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.200.100.000.418	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00
MS OTHER PROFESSIONAL SVCS						100.00%
100.200.100.000.451	\$5,000.00	\$0.00	\$2,563.04	\$2,436.96	\$0.00	\$2,436.96
MS GENERAL TEACHING SUPPLIES						48.74%
100.200.100.000.474	\$10,000.00	\$0.00	\$151.65	\$9,848.35	\$0.00	\$9,848.35
MS CURRICULUM ADOPTION						98.48%
100.200.100.000.476	\$13,590.00	\$212.45	\$12,276.48	\$1,313.52	\$0.00	\$1,313.52

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MS COPIER SUPPLIES						9.67%
100.200.100.000.479	\$300.00	\$32.00	\$76.86	\$223.14	\$91.22	\$131.92
MS TEACHER OTHER SUPPLIES AND MATERIALS						43.97%
100.200.100.401.451	\$567.00	\$0.00	\$0.00	\$567.00	\$0.00	\$567.00
MS ENGLISH SUPPLIES						100.00%
100.200.100.402.451	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
MS MATH SUPPLIES						100.00%
100.200.100.403.451	\$1,700.00	\$0.00	\$185.09	\$1,514.91	\$0.00	\$1,514.91
MS SCIENCE SUPPLIES						89.11%
100.200.100.404.451	\$400.00	\$0.00	\$104.27	\$295.73	\$0.00	\$295.73
MS SOCIAL STUDIES SUPPLIES						73.93%
100.200.100.408.451	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
MS MUSIC SUPPLIES						0.00%
100.200.100.419.451	\$250.00	\$0.00	\$104.90	\$145.10	\$0.00	\$145.10
MS ROBOTICS						58.04%
100.200.100.421.451	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
MS ART/JEWELRY/PHOTO SUPPLIES						100.00%
100.200.200.000.315	\$79,706.99	\$6,754.00	\$27,016.00	\$52,690.99	\$54,032.00	(\$1,341.01)
CERTIFICATED TEACHER						-1.68%
100.200.200.000.323	\$54,774.80	\$2,523.50	\$7,149.36	\$47,625.44	\$16,341.50	\$31,283.94
AIDES						57.11%
100.200.200.000.329	\$4,800.00	\$4,548.27	\$18,153.07	(\$13,353.07)	\$0.00	(\$13,353.07)
SUBSTITUTES/TEMPORARIES						-278.19%
100.200.200.000.363	\$698.22	\$67.74	\$255.09	\$443.13	\$346.24	\$96.89
WORKERS COMPENSATION						13.88%
100.200.200.000.364	\$15,977.28	\$1,576.45	\$7,670.63	\$8,306.65	\$2,000.01	\$6,306.64
INSURANCE-HEALTH/LIFE						39.47%
100.200.200.000.365	\$22,788.23	\$848.30	\$3,393.20	\$19,395.03	\$6,569.44	\$12,825.59
RETIREMENT CONTRIBUTION-TRS						56.28%
100.200.200.000.366	\$14,657.74	\$1,572.91	\$5,300.24	\$9,357.50	\$4,035.12	\$5,322.38
RETIREMENT CONTRIBUTION-PERS						36.31%
100.200.200.000.367	\$2,019.59	\$199.45	\$747.58	\$1,272.01	\$1,049.39	\$222.62
MEDICARE TAX						11.02%
100.200.200.000.368	\$297.60	\$6.85	\$111.02	\$186.58	\$0.00	\$186.58
SOCIAL SECURITY TAX						62.69%
100.200.200.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.200.200.000.451	\$500.00	\$0.00	\$469.34	\$30.66	\$0.00	\$30.66
MS SPED SUPPLIES						6.13%
100.200.400.000.314	\$30,750.00	\$2,512.50	\$12,562.50	\$18,187.50	\$17,587.50	\$600.00
DEAN OF STUDENTS						1.95%
100.200.400.000.363	\$154.15	\$12.02	\$60.10	\$94.05	\$84.14	\$9.91
WORKERS COMPENSATION						6.43%
100.200.400.000.364	\$9,719.48	\$680.15	\$3,660.37	\$6,059.11	\$5,669.70	\$389.41
INSURANCE - HEALTH/LIFE						4.01%
100.200.400.000.365	\$8,619.89	\$315.57	\$1,577.85	\$7,042.04	\$2,208.99	\$4,833.05
RETIREMENT CONTRIBUTION-TRS						56.07%
100.200.400.000.367	\$445.88	\$34.70	\$172.84	\$273.04	\$241.28	\$31.76
MEDICARE TAX						7.12%
100.200.400.000.479	\$400.00	\$232.05	\$232.05	\$167.95	\$167.95	\$0.00
OTHER SUPPLIES AND MATERIALS						0.00%
100.200.400.000.491	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00
DUES AND FEES						100.00%
100.200.450.000.324	\$44,509.60	\$1,838.39	\$9,918.48	\$34,591.12	\$0.00	\$34,591.12
SUPPORT STAFF						77.72%
100.200.450.000.329	\$720.00	\$2,045.00	\$2,250.00	(\$1,530.00)	\$0.00	(\$1,530.00)
SUBSTITUTES/TEMPORARIES						-212.50%
100.200.450.000.363	\$226.74	\$18.59	\$58.23	\$168.51	\$0.00	\$168.51
WORKERS COMPENSATION						74.32%
100.200.450.000.364	\$20,941.44	\$530.40	\$2,747.58	\$18,193.86	\$0.00	\$18,193.86
INSURANCE-HEALTH/LIFE						86.88%
100.200.450.000.366	\$11,910.77	\$404.45	\$2,090.33	\$9,820.44	\$0.00	\$9,820.44
RETIREMENT CONTRIBUTION-PERS						82.45%
100.200.450.000.367	\$655.83	\$54.39	\$166.49	\$489.34	\$0.00	\$489.34
MEDICARE TAX						74.61%
100.200.450.000.368	\$44.64	\$0.00	\$25.85	\$18.79	\$0.00	\$18.79
SOCIAL SECURITY TAX						42.09%
100.200.450.000.433	\$1,500.00	\$133.93	\$668.25	\$831.75	\$0.00	\$831.75
COMMUNICATIONS						55.45%
100.200.450.000.434	\$100.00	\$0.00	\$13.16	\$86.84	\$86.84	\$0.00
MS POSTAGE						0.00%
100.200.450.000.454	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MS OFFICE SUPPLIES						100.00%
100.200.700.000.316	\$4,926.00	\$818.00	\$1,898.00	\$3,028.00	\$3,728.00	(\$700.00)
CERTIFICATED EXTRA DUTY PAY						-14.21%
100.200.700.000.322	\$5,427.00	\$0.00	\$4,536.00	\$891.00	\$1,782.00	(\$891.00)
NON-CERT SPECIALIST/EXTRA DUTY						-16.42%
100.200.700.000.329	\$3,000.00	\$1,890.00	\$1,890.00	\$1,110.00	\$0.00	\$1,110.00
SUBSTITUTES/TEMPORARIES						37.00%
100.200.700.000.363	\$66.94	\$12.96	\$39.81	\$27.13	\$23.41	\$3.72
WORKERS COMPENSATION						5.56%
100.200.700.000.364	\$0.00	\$162.79	\$334.45	(\$334.45)	\$1,232.72	(\$1,567.17)
INSURANCE-HEALTH/LIFE						0.00%
100.200.700.000.365	\$1,408.35	\$167.16	\$302.82	\$1,105.53	\$369.32	\$736.21
RETIREMENT CONTRIBUTION-TRS						52.27%
100.200.700.000.366	\$1,452.27	\$13.19	\$13.19	\$1,439.08	\$399.85	\$1,039.23
RETIREMENT CONTRIBUTION-PERS						71.56%
100.200.700.000.367	\$193.62	\$37.71	\$117.75	\$75.87	\$61.48	\$14.39
MEDICARE TAX						7.43%
100.200.700.000.368	\$522.47	\$79.36	\$360.59	\$161.88	\$6.59	\$155.29
SOCIAL SECURITY TAX						29.72%
100.200.700.000.426	\$28,000.00	\$5,000.00	\$5,816.00	\$22,184.00	\$0.00	\$22,184.00
MS ACTIVITIES STUDENT TRANSPORTATION						79.23%
100.200.700.000.479	\$4,000.00	\$561.24	\$1,925.18	\$2,074.82	\$0.00	\$2,074.82
MS ACTIVITIES SUPPLIES AND MATERIALS						51.87%
100.200.700.424.316	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00
EXTRA DUTY - MS Yearbook						100.00%
100.200.700.424.363	\$7.22	\$0.00	\$0.00	\$7.22	\$0.00	\$7.22
WORKERS COMP						100.00%
100.200.700.424.365	\$411.69	\$0.00	\$0.00	\$411.69	\$0.00	\$411.69
RETIREMENT CONTRIBUTION TRS						100.00%
100.200.700.424.367	\$20.88	\$0.00	\$0.00	\$20.88	\$0.00	\$20.88
FICA MEDICARE						100.00%
100.200.700.825.316	\$834.00	\$0.00	\$0.00	\$834.00	\$0.00	\$834.00
EXTRA DUTY - MS Student Government						100.00%
100.200.700.825.363	\$4.33	\$0.00	\$0.00	\$4.33	\$0.00	\$4.33
WORKERS COMP						100.00%
100.200.700.825.365	\$247.02	\$0.00	\$0.00	\$247.02	\$0.00	\$247.02

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION TRS						100.00%
100.200.700.825.367	\$12.53	\$0.00	\$0.00	\$12.53	\$0.00	\$12.53
FICA MEDICARE						100.00%
100.300.100.000.315	\$949,085.48	\$79,484.89	\$318,734.53	\$630,350.95	\$560,605.46	\$69,745.49
CERTIFICATED TEACHER						7.35%
100.300.100.000.323	\$61,706.62	\$4,758.99	\$10,727.99	\$50,978.63	\$23,646.47	\$27,332.16
AIDES						44.29%
100.300.100.000.329	\$36,000.00	\$7,045.00	\$17,330.00	\$18,670.00	\$1,950.00	\$16,720.00
SUBSTITUTES/TEMPORARIES						46.44%
100.300.100.000.363	\$5,247.57	\$439.62	\$1,668.97	\$3,578.60	\$2,770.33	\$808.27
WORKERS COMPENSATION						15.40%
100.300.100.000.364	\$311,559.36	\$25,899.38	\$103,633.61	\$207,925.75	\$177,683.66	\$30,242.09
INSURANCE-HEALTH/LIFE						9.71%
100.300.100.000.365	\$271,343.54	\$10,014.50	\$40,158.21	\$231,185.33	\$69,012.34	\$162,172.99
RETIREMENT CONTRIBUTION-TRS						59.77%
100.300.100.000.366	\$16,512.70	\$763.67	\$2,171.40	\$14,341.30	\$3,705.98	\$10,635.32
RETIREMENT CONTRIBUTION-PERS						64.41%
100.300.100.000.367	\$15,178.49	\$1,240.71	\$4,691.83	\$10,486.66	\$7,768.84	\$2,717.82
MEDICARE TAX						17.91%
100.300.100.000.368	\$2,232.00	\$303.25	\$862.62	\$1,369.38	\$0.00	\$1,369.38
SOCIAL SECURITY TAX						61.35%
100.300.100.000.369	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.300.100.000.410	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
PROFESSIONAL & TECH SERVICES						100.00%
100.300.100.000.451	\$6,000.00	\$300.00	\$1,709.03	\$4,290.97	\$1,042.38	\$3,248.59
ES GENERAL TEACHING SUPPLIES						54.14%
100.300.100.000.454	\$1,000.00	\$0.00	\$25.83	\$974.17	\$364.18	\$609.99
ES GENERAL OFFICE SUPPLIES						61.00%
100.300.100.000.474	\$10,000.00	\$350.00	\$6,870.95	\$3,129.05	\$0.00	\$3,129.05
CURRICULUM ADOPTION						31.29%
100.300.100.000.476	\$24,760.00	\$0.00	\$20,546.16	\$4,213.84	\$0.00	\$4,213.84
COPIER SUPPLIES						17.02%
100.300.100.000.479	\$500.00	\$0.00	\$116.88	\$383.12	\$0.00	\$383.12
ES TEACHER OTHER SUPPLIES AND MATERIALS						76.62%
100.300.100.408.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
ES MUSIC SUPPLIES						100.00%
100.300.100.411.451	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
ES READING TEACHING SUPPLIES						100.00%
100.300.100.421.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
ES ART TEACHING SUPPLIES						100.00%
100.300.100.429.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
KINDER WILLIS SUPPLIES						100.00%
100.300.100.430.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
1ST NORMAN SUPPLIES						100.00%
100.300.100.431.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
1ST MULLEN SUPPLIES						100.00%
100.300.100.432.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
2ND BELL SUPPLIES						100.00%
100.300.100.433.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
2ND HOFACRE SUPPLIES						100.00%
100.300.100.434.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
3RD MARTIN SUPPLIES						100.00%
100.300.100.435.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
3RD MIDKIFF SUPPLIES						100.00%
100.300.100.436.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
4TH PAULSON SUPPLIES						100.00%
100.300.100.437.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
4TH WILLIAMS SUPPLIES						100.00%
100.300.100.438.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
5TH PENNINGTON SUPPLIES						100.00%
100.300.100.439.451	\$300.00	\$293.17	\$293.17	\$6.83	\$0.00	\$6.83
5TH MILLER SUPPLIES						2.28%
100.300.100.440.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
ES SWIM/PE SUPPLIES						100.00%
100.300.200.000.315	\$233,926.96	\$20,711.93	\$84,922.67	\$149,004.29	\$148,678.28	\$326.01
CERTIFICATED TEACHER						0.14%
100.300.200.000.323	\$310,982.73	\$34,374.23	\$100,295.88	\$210,686.85	\$189,886.19	\$20,800.66
AIDES						6.69%
100.300.200.000.329	\$18,000.00	\$1,891.50	\$4,500.75	\$13,499.25	\$0.00	\$13,499.25
SUBSTITUTES/TEMPORARIES						75.00%
100.300.200.000.363	\$2,821.87	\$279.79	\$929.71	\$1,892.16	\$1,369.94	\$522.22



Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						18.51%
100.300.200.000.364	\$186,410.88	\$20,151.63	\$65,145.94	\$121,264.94	\$91,926.64	\$29,338.30
INSURANCE-HEALTH/LIFE						15.74%
100.300.200.000.365	\$66,879.72	\$2,601.42	\$10,593.68	\$56,286.04	\$11,765.20	\$44,520.84
RETIREMENT CONTRIBUTION-TRS						66.57%
100.300.200.000.366	\$83,218.98	\$7,045.01	\$21,048.91	\$62,170.07	\$40,709.72	\$21,460.35
RETIREMENT CONTRIBUTION-PERS						25.79%
100.300.200.000.367	\$8,162.19	\$773.97	\$2,580.32	\$5,581.87	\$3,847.90	\$1,733.97
MEDICARE TAX						21.24%
100.300.200.000.368	\$1,116.00	\$247.37	\$704.53	\$411.47	\$960.42	(\$548.95)
SOCIAL SECURITY TAX						-49.19%
100.300.200.000.369	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
ATP TEIR 3 RETIREMENT MATCH						100.00%
100.300.200.000.451	\$1,500.00	\$0.00	\$310.16	\$1,189.84	\$217.47	\$972.37
ES SPED SUPPLIES						64.82%
100.300.300.000.364	\$0.00	\$127.24	\$268.92	(\$268.92)	\$0.00	(\$268.92)
INSURANCE-HEALTH/LIFE						0.00%
100.300.300.424.322	\$0.00	\$173.75	\$347.50	(\$347.50)	\$1,042.50	(\$1,390.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.300.300.424.363	\$0.00	\$0.83	\$1.64	(\$1.64)	\$0.00	(\$1.64)
WORKERS COMPENSATION						0.00%
100.300.300.424.366	\$0.00	\$38.23	\$76.46	(\$76.46)	\$0.00	(\$76.46)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.300.300.424.367	\$0.00	\$2.06	\$4.07	(\$4.07)	\$0.00	(\$4.07)
MEDICARE TAX						0.00%
100.300.350.000.315	\$81,781.00	\$8,104.80	\$32,419.20	\$49,361.80	\$48,628.80	\$733.00
CERTIFICATED TEACHER						0.90%
100.300.350.000.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.300.350.000.363	\$415.98	\$38.78	\$155.12	\$260.86	\$232.68	\$28.18
WORKERS COMPENSATION						6.77%
100.300.350.000.364	\$9,977.28	\$997.73	\$3,990.92	\$5,986.36	\$5,986.36	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.350.000.365	\$23,381.18	\$1,017.96	\$4,071.84	\$19,309.34	\$6,107.76	\$13,201.58
RETIREMENT CONTRIBUTION-TRS						56.46%
100.300.350.000.367	\$1,203.22	\$113.90	\$456.32	\$746.90	\$684.12	\$62.78

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						5.22%
100.300.350.000.368	\$74.40	\$0.00	\$0.00	\$74.40	\$0.00	\$74.40
SOCIAL SECURITY TAX						100.00%
100.300.350.000.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
LIBRARY TEACHING SUPPLIES						100.00%
100.300.350.000.472	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
LIBRARY BOOKS						100.00%
100.300.350.000.473	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PERIODICALS						100.00%
100.300.350.000.479	\$1,200.00	\$1,319.05	\$1,319.05	(\$119.05)	\$0.00	(\$119.05)
OTHER SUPPLIES AND MATERIALS						-9.92%
100.300.400.000.313	\$99,600.00	\$8,547.50	\$42,242.50	\$57,357.50	\$59,832.47	(\$2,474.97)
PRINCIPAL						-2.48%
100.300.400.000.363	\$499.29	\$40.90	\$202.12	\$297.17	\$0.00	\$297.17
WORKERS COMPENSATION						59.52%
100.300.400.000.364	\$34,304.04	\$2,858.67	\$14,293.35	\$20,010.69	\$0.00	\$20,010.69
INSURANCE - HEALTH/LIFE						58.33%
100.300.400.000.365	\$28,304.10	\$1,067.28	\$5,274.23	\$23,029.87	\$0.00	\$23,029.87
RETIREMENT CONTRIBUTION-TRS						81.37%
100.300.400.000.367	\$1,444.20	\$123.94	\$612.50	\$831.70	\$0.00	\$831.70
MEDICARE TAX						57.59%
100.300.400.000.421	\$1,200.00	\$0.00	\$2,178.20	(\$978.20)	\$0.00	(\$978.20)
STAFF TRANSPORTATION						-81.52%
100.300.400.000.479	\$2,500.00	\$0.00	\$1,066.44	\$1,433.56	\$685.36	\$748.20
ES PRINCIPAL SUPPLIES AND MATERIALS						29.93%
100.300.400.000.491	\$650.00	\$0.00	\$625.00	\$25.00	\$0.00	\$25.00
DUES AND FEES						3.85%
100.300.450.000.324	\$39,396.00	\$4,452.88	\$14,277.39	\$25,118.61	\$24,108.00	\$1,010.61
SUPPORT STAFF						2.57%
100.300.450.000.329	\$1,000.00	\$318.75	\$454.75	\$545.25	\$0.00	\$545.25
SUBSTITUTES/TEMPORARIES						54.53%
100.300.450.000.363	\$202.51	\$22.83	\$70.07	\$132.44	\$115.33	\$17.11
WORKERS COMPENSATION						8.45%
100.300.450.000.364	\$30,492.48	\$3,260.81	\$9,895.23	\$20,597.25	\$19,531.87	\$1,065.38
INSURANCE-HEALTH/LIFE						3.49%
100.300.450.000.366	\$10,542.37	\$979.63	\$3,141.02	\$7,401.35	\$5,346.59	\$2,054.76

# Petersburg School District

## Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-PERS						19.49%
100.300.450.000.367	\$585.74	\$57.37	\$177.75	\$407.99	\$268.91	\$139.08
MEDICARE TAX						23.74%
100.300.450.000.368	\$62.00	\$19.76	\$28.19	\$33.81	\$0.00	\$33.81
SOCIAL SECURITY TAX						54.53%
100.300.450.000.410	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$652.50	\$1,747.50
PROFESSIONAL & TECH SERVICES						72.81%
100.300.450.000.433	\$2,200.00	\$172.27	\$858.33	\$1,341.67	\$0.00	\$1,341.67
COMMUNICATIONS						60.99%
100.300.450.000.434	\$150.00	\$0.00	\$0.00	\$150.00	\$100.00	\$50.00
POSTAGE						33.33%
100.300.450.000.454	\$200.00	\$37.24	\$54.67	\$145.33	\$0.00	\$145.33
OFFICE SUPPLIES						72.67%
100.300.700.000.363	\$0.00	\$0.00	\$0.00	\$0.00	\$2.64	(\$2.64)
WORKERS COMPENSATION						0.00%
100.300.700.000.364	\$0.00	\$39.86	\$79.72	(\$79.72)	\$212.01	(\$291.73)
INSURANCE-HEALTH/LIFE						0.00%
100.300.700.000.365	\$0.00	\$0.00	\$0.00	\$0.00	\$69.80	(\$69.80)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.300.700.000.367	\$0.00	\$0.00	\$0.00	\$0.00	\$7.32	(\$7.32)
MEDICARE TAX						0.00%
100.300.700.424.322	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00
EXTRA DUTY - ES Yearbook						100.00%
100.300.700.424.363	\$6.97	\$0.00	\$0.00	\$6.97	\$0.00	\$6.97
WORKERS COMPENSATION						100.00%
100.300.700.424.366	\$371.96	\$0.00	\$0.00	\$371.96	\$0.00	\$371.96
RETIREMENT CONTRIBUTION PERS						100.00%
100.300.700.424.367	\$20.16	\$0.00	\$0.00	\$20.16	\$0.00	\$20.16
MEDICARE TAX						100.00%
100.300.700.825.316	\$834.00	\$104.25	\$208.50	\$625.50	\$625.50	\$0.00
EXTRA DUTY - ES Student Govt						0.00%
100.300.700.825.363	\$4.18	\$0.50	\$1.00	\$3.18	\$0.00	\$3.18
WORKERS COMPENSATION						76.08%
100.300.700.825.365	\$238.44	\$13.09	\$26.18	\$212.26	\$0.00	\$212.26
RETIREMENT CONTRIBUTION-TRS						89.02%
100.300.700.825.367	\$12.09	\$1.37	\$2.74	\$9.35	\$0.00	\$9.35

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						77.34%
100.500.100.000.362	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
UNEMPLOYMENT INSURANCE						100.00%
100.500.100.000.363	\$0.00	\$0.00	\$0.00	\$0.00	\$11.05	(\$11.05)
WORKERS COMPENSATION						0.00%
100.500.100.000.365	\$19,486.79	\$0.00	\$0.00	\$19,486.79	\$0.00	\$19,486.79
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.100.000.367	\$0.00	\$0.00	\$0.00	\$0.00	\$19.02	(\$19.02)
MEDICARE TAX						0.00%
100.500.100.000.369	\$16,000.00	\$2,690.75	\$12,310.14	\$3,689.86	\$0.00	\$3,689.86
OTHER EMPLOYEE BENEFITS						23.06%
100.500.100.000.474	\$15,000.00	\$0.00	\$3,240.20	\$11,759.80	\$0.00	\$11,759.80
DISTRICT WIDE CURRICULUM						78.40%
100.500.200.000.315	\$51,833.00	\$4,233.34	\$21,166.70	\$30,666.30	\$29,633.36	\$1,032.94
CERTIFICATED TEACHER						1.99%
100.500.200.000.329	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.500.200.000.363	\$259.84	\$20.26	\$101.30	\$158.54	\$141.82	\$16.72
WORKERS COMPENSATION						6.43%
100.500.200.000.364	\$19,057.80	\$1,588.15	\$7,940.75	\$11,117.05	\$11,117.05	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.500.200.000.365	\$22,860.16	\$528.58	\$2,631.91	\$20,228.25	\$3,700.06	\$16,528.19
RETIREMENT CONTRIBUTION-TRS						72.30%
100.500.200.000.367	\$751.58	\$61.38	\$306.90	\$444.68	\$429.66	\$15.02
MEDICARE TAX						2.00%
100.500.200.000.418	\$4,000.00	\$0.00	\$2,596.50	\$1,403.50	\$0.00	\$1,403.50
OTHER PROFESSIONAL SERVICES						35.09%
100.500.200.000.421	\$2,000.00	\$0.00	\$326.24	\$1,673.76	\$0.00	\$1,673.76
STAFF TRANSPORTATION						83.69%
100.500.200.000.440	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
PURCHASED SERVICES						100.00%
100.500.200.000.451	\$1,500.00	\$35.72	\$837.78	\$662.22	\$0.00	\$662.22
DISTRICT WIDE SPED SUPPLIES						44.15%
100.500.200.000.491	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
DW SPED DUES AND FEES						0.00%
100.500.300.000.365	\$4,925.58	\$0.00	\$0.00	\$4,925.58	\$0.00	\$4,925.58

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.300.000.366	\$11,142.72	\$0.00	\$0.00	\$11,142.72	\$0.00	\$11,142.72
RETIREMENT CONTRIBUTION-PERS						100.00%
100.500.330.000.418	\$62,000.00	\$2,925.00	\$6,000.00	\$56,000.00	\$44,100.00	\$11,900.00
STUDENT HEALTH SRVCS						19.19%
100.500.330.000.450	\$5,750.00	\$799.79	\$2,872.45	\$2,877.55	\$47.14	\$2,830.41
STUDENT HEALTH SVCS SUPPLIES & MATERIALS						49.22%
100.500.350.000.316	\$6,600.00	\$253.34	\$760.02	\$5,839.98	\$6,139.98	(\$300.00)
CERTIFIED EXTRA DUTY PAY						-4.55%
100.500.350.000.318	\$101,600.00	\$8,466.67	\$42,333.35	\$59,266.65	\$59,266.65	\$0.00
CERTIFICATED SPECIALISTS						0.00%
100.500.350.000.324	\$46,838.40	\$4,111.65	\$15,585.71	\$31,252.69	\$25,425.44	\$5,827.25
SUPPORT STAFF						12.44%
100.500.350.000.329	\$3,000.00	\$344.25	\$2,146.25	\$853.75	\$2,193.00	(\$1,339.25)
SUBSTITUTES/TEMPORARIES						-44.64%
100.500.350.000.363	\$786.23	\$63.04	\$290.96	\$495.27	\$445.11	\$50.16
WORKERS COMPENSATION						6.38%
100.500.350.000.364	\$48,092.88	\$4,007.74	\$19,207.26	\$28,885.62	\$28,054.18	\$831.44
INSURANCE-HEALTH/LIFE						1.73%
100.500.350.000.365	\$30,762.84	\$1,088.93	\$5,381.09	\$25,381.75	\$8,169.32	\$17,212.43
RETIREMENT CONTRIBUTION-TRS						55.95%
100.500.350.000.366	\$13,147.07	\$789.83	\$789.83	\$12,357.24	\$0.00	\$12,357.24
RETIREMENT CONTRIBUTION-PERS						93.99%
100.500.350.000.367	\$2,274.16	\$187.69	\$868.88	\$1,405.28	\$1,322.71	\$82.57
MEDICARE TAX						3.63%
100.500.350.000.368	\$111.60	\$40.79	\$825.24	(\$713.64)	\$1,622.13	(\$2,335.77)
SOCIAL SECURITY TAX						-2092.98%
100.500.350.000.410	\$3,434.00	\$0.00	\$2,375.00	\$1,059.00	\$0.00	\$1,059.00
DW PROFESSIONAL SERVICES						30.84%
100.500.350.000.417	\$41,230.00	\$0.00	\$20,615.00	\$20,615.00	\$20,615.00	\$0.00
TECHNOLOGY SUPPORT						0.00%
100.500.350.000.421	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
STAFF TRANSPORTATION						100.00%
100.500.350.000.433	\$120,000.00	\$9,588.06	\$38,847.78	\$81,152.22	\$73,432.00	\$7,720.22
COMMUNICATIONS						6.43%
100.500.350.000.440	\$85,092.60	\$9,651.24	\$31,103.65	\$53,988.95	\$20,102.51	\$33,886.44

## Petersburg School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
PURCHASED SERVICES						39.82%
100.500.350.000.446	\$12,000.00	\$0.00	\$7,925.20	\$4,074.80	\$0.00	\$4,074.80
PROPERTY INSURANCE						33.96%
100.500.350.000.450	\$24,620.00	(\$1,967.72)	\$16,175.37	\$8,444.63	\$2,155.62	\$6,289.01
SUPPLIES, MATERIALS & MEDIA						25.54%
100.500.350.000.475	\$70,000.00	\$2,665.75	\$35,869.16	\$34,130.84	\$2,499.44	\$31,631.40
TECHNOLOGY SUPPLIES						45.19%
100.500.400.000.363	\$0.00	\$0.00	\$0.00	\$0.00	\$611.73	(\$611.73)
WORKERS COMPENSATION						0.00%
100.500.400.000.364	\$0.00	\$0.00	\$0.00	\$0.00	\$38,464.99	(\$38,464.99)
INSURANCE-HEALTH/LIFE						0.00%
100.500.400.000.365	\$0.00	\$0.00	\$0.00	\$0.00	\$15,969.88	(\$15,969.88)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.500.400.000.367	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.00	(\$1,799.00)
MEDICARE TAX						0.00%
100.500.600.000.321	\$83,600.00	\$7,016.67	\$35,083.35	\$48,516.65	\$49,116.65	(\$600.00)
NON-CERT DIRECTOR/COORD/MANAGR						-0.72%
100.500.600.000.324	\$48,440.00	\$4,508.00	\$21,406.75	\$27,033.25	\$27,784.00	(\$750.75)
SUPPORT STAFF						-1.55%
100.500.600.000.325	\$150,791.84	\$12,799.17	\$48,481.13	\$102,310.71	\$91,676.34	\$10,634.37
MAINTENANCE/CUSTODIAL						7.05%
100.500.600.000.329	\$9,000.00	\$1,757.25	\$13,980.99	(\$4,980.99)	\$0.00	(\$4,980.99)
SUBSTITUTES/TEMPORARIES						-55.34%
100.500.600.000.363	\$7,070.79	\$565.67	\$2,745.34	\$4,325.45	\$3,311.23	\$1,014.22
WORKERS COMPENSATION						14.34%
100.500.600.000.364	\$58,436.93	\$4,992.53	\$22,450.40	\$35,986.53	\$28,162.06	\$7,824.47
INSURANCE-HEALTH/LIFE						13.39%
100.500.600.000.366	\$75,685.80	\$5,307.35	\$24,063.56	\$51,622.24	\$30,926.08	\$20,696.16
RETIREMENT CONTRIBUTION-PERS						27.34%
100.500.600.000.367	\$4,231.56	\$357.33	\$1,644.35	\$2,587.21	\$1,929.55	\$657.66
MEDICARE TAX						15.54%
100.500.600.000.368	\$558.00	\$25.56	\$146.74	\$411.26	\$0.00	\$411.26
SOCIAL SECURITY TAX						73.70%
100.500.600.000.418	\$20,000.00	\$1,480.00	\$10,940.47	\$9,059.53	\$2,055.88	\$7,003.65
OTHER PROFESSIONAL SERVICES						35.02%
100.500.600.000.421	\$2,000.00	\$0.00	\$1,232.46	\$767.54	\$888.00	(\$120.46)

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
STAFF TRANSPORTATION						-6.02%
100.500.600.000.431	\$30,900.00	\$2,700.86	\$12,059.60	\$18,840.40	\$0.00	\$18,840.40
WATER AND SEWER						60.97%
100.500.600.000.432	\$41,200.00	\$4,282.71	\$14,872.44	\$26,327.56	\$0.00	\$26,327.56
GARBAGE						63.90%
100.500.600.000.433	\$1,000.00	\$57.79	\$287.79	\$712.21	\$0.00	\$712.21
COMMUNICATIONS						71.22%
100.500.600.000.436	\$239,600.00	\$22,270.65	\$88,839.40	\$150,760.60	\$0.00	\$150,760.60
ENERGY - ELECTRICITY						62.92%
100.500.600.000.438	\$420,000.00	\$25,025.50	\$81,234.48	\$338,765.52	\$0.00	\$338,765.52
ENERGY - HEATING OIL						80.66%
100.500.600.000.440	\$25,000.00	\$1,035.50	\$25,769.57	(\$769.57)	\$558.00	(\$1,327.57)
PURCHASED SERVICES						-5.31%
100.500.600.000.441	\$5,000.00	\$0.00	\$4,860.00	\$140.00	\$0.00	\$140.00
RENTAL/LEASE						2.80%
100.500.600.000.446	\$149,716.97	\$0.00	\$150,744.26	(\$1,027.29)	\$0.00	(\$1,027.29)
PROPERTY INSURANCE						-0.69%
100.500.600.000.452	\$39,600.00	\$3,116.31	\$23,512.37	\$16,087.63	\$8,195.91	\$7,891.72
MAINTENANCE/CONSTR SUPPLIES						19.93%
100.500.600.000.453	\$29,600.00	\$666.00	\$7,634.34	\$21,965.66	\$8,933.82	\$13,031.84
JANITORIAL SUPPLIES						44.03%
100.500.600.000.457	\$4,500.00	\$0.00	\$4,246.71	\$253.29	\$0.00	\$253.29
SMALL TOOLS AND EQUIPMENT						5.63%
100.500.600.000.458	\$7,210.00	\$462.86	\$2,447.03	\$4,762.97	\$0.00	\$4,762.97
VEHICLE GAS AND OIL						66.06%
100.500.600.000.479	\$2,000.00	\$664.69	\$1,188.44	\$811.56	\$67.15	\$744.41
MAINTENANCE OTHER SUPPLIES AND MATERIALS						37.22%
100.500.600.000.491	\$4,000.00	\$1,269.00	\$1,269.00	\$2,731.00	\$0.00	\$2,731.00
DUES AND FEES						68.28%
100.500.700.000.314	\$55,275.00	\$4,631.25	\$23,156.25	\$32,118.75	\$32,418.75	(\$300.00)
CERT DIRECTOR/COORD/MANAGER						-0.54%
100.500.700.000.316	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
EXTRA DUTY - Activity Assistant						100.00%
100.500.700.000.322	\$0.00	\$277.78	\$833.34	(\$833.34)	\$1,666.66	(\$2,500.00)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.500.700.000.363	\$289.63	\$23.49	\$114.79	\$174.84	\$163.10	\$11.74

Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						4.05%
100.500.700.000.364	\$17,819.04	\$1,246.95	\$6,710.69	\$11,108.35	\$10,394.41	\$713.94
INSURANCE-HEALTH/LIFE						4.01%
100.500.700.000.365	\$16,517.87	\$578.54	\$2,892.72	\$13,625.15	\$4,049.85	\$9,575.30
RETIREMENT CONTRIBUTION-TRS						57.97%
100.500.700.000.366	\$0.00	\$61.12	\$183.36	(\$183.36)	\$366.71	(\$550.07)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.500.700.000.367	\$837.74	\$68.00	\$330.70	\$507.04	\$468.92	\$38.12
MEDICARE TAX						4.55%
100.500.900.000.553	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
TRANS TO FOOD SERVICE						100.00%
100.500.900.000.554	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
TRANS TO CAPITAL PROJECT FD						100.00%
100.600.510.000.311	\$151,620.00	\$12,635.00	\$63,175.00	\$88,445.00	\$88,445.00	\$0.00
SUPERINTENDENT						0.00%
100.600.510.000.324	\$80,000.00	\$6,666.67	\$33,333.35	\$46,666.65	\$46,666.65	\$0.00
SUPPORT STAFF						0.00%
100.600.510.000.329	\$600.00	\$0.00	\$2,885.00	(\$2,285.00)	\$0.00	(\$2,285.00)
SUBSTITUTES/TEMPORARIES						-380.83%
100.600.510.000.363	\$1,164.12	\$94.82	\$487.11	\$677.01	\$663.74	\$13.27
WORKERS COMPENSATION						1.14%
100.600.510.000.364	\$42,315.60	\$3,689.94	\$18,286.06	\$24,029.54	\$25,829.54	(\$1,800.00)
INSURANCE-HEALTH/LIFE						-4.25%
100.600.510.000.365	\$42,885.00	\$1,570.00	\$7,850.00	\$35,035.00	\$10,990.00	\$24,045.00
RETIREMENT CONTRIBUTION-TRS						56.07%
100.600.510.000.366	\$21,408.00	\$1,466.68	\$7,333.36	\$14,074.64	\$10,266.68	\$3,807.96
RETIREMENT CONTRIBUTION-PERS						17.79%
100.600.510.000.367	\$3,367.19	\$287.32	\$1,476.06	\$1,891.13	\$2,011.24	(\$120.11)
MEDICARE TAX						-3.57%
100.600.510.000.368	\$37.20	\$0.00	\$178.87	(\$141.67)	\$0.00	(\$141.67)
SOCIAL SECURITY TAX						-380.83%
100.600.510.000.414	\$16,000.00	\$276.50	\$2,251.50	\$13,748.50	\$0.00	\$13,748.50
LEGAL SERVICES						85.93%
100.600.510.000.418	\$6,529.00	\$1,929.00	\$4,312.90	\$2,216.10	\$0.00	\$2,216.10
OTHER PROFESSIONAL SERVICES						33.94%
100.600.510.000.421	\$11,000.00	\$1,353.50	\$4,916.13	\$6,083.87	\$0.00	\$6,083.87



Petersburg School District

Expenditure Budget Balance Report

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
STAFF TRANSPORTATION						55.31%
100.600.510.000.433	\$1,500.00	\$119.99	\$598.09	\$901.91	\$0.00	\$901.91
COMMUNICATIONS						60.13%
100.600.510.000.434	\$3,900.00	\$0.00	\$3,661.28	\$238.72	\$141.27	\$97.45
POSTAGE						2.50%
100.600.510.000.454	\$500.00	\$0.00	\$202.48	\$297.52	\$0.00	\$297.52
OFFICE SUPPLIES						59.50%
100.600.510.000.476	\$4,900.00	\$0.00	\$3,940.00	\$960.00	\$0.00	\$960.00
COPIER SUPPLIES						19.59%
100.600.510.000.479	\$2,000.00	\$40.99	\$1,308.86	\$691.14	\$438.28	\$252.86
SUPERINTENDENT OTHER SUPPLIES AND MATERIALS						12.64%
100.600.510.000.491	\$25,300.00	\$355.97	\$7,903.97	\$17,396.03	\$710.00	\$16,686.03
DUES AND FEES						65.95%
100.600.511.000.418	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$580.00	\$14,420.00
BOARD - OTHER PROFESSIONAL SERVICES						96.13%
100.600.511.000.421	\$6,500.00	\$1,144.50	\$1,144.50	\$5,355.50	\$0.00	\$5,355.50
BOARD- STAFF TRANSPORTATION						82.39%
100.600.511.000.454	\$2,000.00	\$0.00	\$762.00	\$1,238.00	\$0.00	\$1,238.00
COMMUNICATION MAILER/FLYER SUPPLIES						61.90%
100.600.511.000.479	\$4,800.00	\$0.00	\$887.47	\$3,912.53	\$0.00	\$3,912.53
BOE OTHER SUPPLIES AND MATERIALS						81.51%
100.600.511.000.490	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
BOARD- OTHER EXPENSES						100.00%
100.600.550.000.321	\$86,000.00	\$7,166.67	\$35,833.35	\$50,166.65	\$50,166.65	\$0.00
NON-CERT DIRECTOR/COORD/MANAGR						0.00%
100.600.550.000.324	\$26,313.30	\$2,473.90	\$11,641.00	\$14,672.30	\$16,979.95	(\$2,307.65)
SUPPORT STAFF						-8.77%
100.600.550.000.363	\$563.03	\$46.13	\$227.06	\$335.97	\$321.29	\$14.68
WORKERS COMPENSATION						2.61%
100.600.550.000.364	\$26,176.80	\$2,181.40	\$10,907.00	\$15,269.80	\$15,269.80	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.600.550.000.366	\$30,055.04	\$2,120.93	\$10,444.37	\$19,610.67	\$14,772.28	\$4,838.39
RETIREMENT CONTRIBUTION-PERS						16.10%
100.600.550.000.367	\$1,628.54	\$139.79	\$688.40	\$940.14	\$973.64	(\$33.50)
MEDICARE TAX						-2.06%
100.600.550.000.412	\$82,000.00	\$6,500.00	\$72,486.35	\$9,513.65	\$0.00	\$9,513.65

Petersburg School District

**Expenditure Budget Balance Report**

Summary Only

From Date: 11/1/2024

To Date: 11/30/2024

Fiscal Year: 2024-2025

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
AUDITING & ACCOUNTING SERVICES						11.60%
100.600.550.000.418	\$40,500.00	\$385.00	\$19,098.15	\$21,401.85	\$0.00	\$21,401.85
OTHER PROFESSIONAL SERVICES						52.84%
100.600.550.000.421	\$4,000.00	\$499.50	\$2,045.75	\$1,954.25	\$1,227.00	\$727.25
STAFF TRANSPORTATION						18.18%
100.600.550.000.447	\$76,997.14	\$0.00	\$77,796.11	(\$798.97)	\$0.00	(\$798.97)
LIABILITY INSURANCE						-1.04%
100.600.550.000.454	\$700.00	\$130.94	\$315.10	\$384.90	\$104.09	\$280.81
OFFICE SUPPLIES						40.12%
100.600.550.000.479	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
OTHER SUPPLIES AND MATERIALS						100.00%
100.600.550.000.491	\$10,000.00	\$47.35	\$2,411.42	\$7,588.58	\$0.00	\$7,588.58
DUES AND FEES						75.89%
100.600.550.000.495	(\$29,530.00)	\$0.00	(\$4,575.49)	(\$24,954.51)	\$0.00	(\$24,954.51)
INDIRECT COST RECOVERY						84.51%
Fund 100 Total:	\$10,310,046.63	\$777,407.14	\$3,508,048.83	\$6,801,997.80	\$4,448,127.24	\$2,353,870.56
						22.83%
Grand Total:	\$10,310,046.63	\$777,407.14	\$3,508,048.83	\$6,801,997.80	\$4,448,127.24	\$2,353,870.56
						22.83%

End of Report

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
47233	11/29/2024	BROWNING, ZANE COLTON	\$317.92	5	Printed	Payroll	<input type="checkbox"/>		
47234	11/29/2024	GILLEN, WILLIAM T	\$627.98	5	Printed	Payroll	<input type="checkbox"/>		
47235	11/29/2024	LARSON, MACKENZIE L	\$945.90	5	Printed	Payroll	<input type="checkbox"/>		
47236	11/29/2024	TRAUTMAN, VICTOR	\$788.40	5	Printed	Payroll	<input checked="" type="checkbox"/>	11/30/2024	
47237	11/29/2024	THOMPSON, THOMAS L	\$197.10	5	Printed	Payroll	<input type="checkbox"/>		
47238	11/29/2024	ELIAS SOSA, JONATHAN CANEK	\$239.42	5	Printed	Payroll	<input type="checkbox"/>		
47239	11/29/2024	CORL, ARLANA S	\$701.86	5	Printed	Payroll	<input type="checkbox"/>		
47240	11/29/2024	FLINT, CASEY W	\$184.70	5	Printed	Payroll	<input type="checkbox"/>		
47241	11/29/2024	FLORO, PEGGY A	\$368.47	5	Printed	Payroll	<input type="checkbox"/>		
47242	11/29/2024	HARBOUR, ROGELIZA C	\$2,509.92	5	Printed	Payroll	<input type="checkbox"/>		
47243	11/29/2024	PERKINS, KEITH R	\$230.87	5	Printed	Payroll	<input type="checkbox"/>		
47244	11/29/2024	WEGENER, CAROL L	\$2,473.97	5	Printed	Payroll	<input type="checkbox"/>		
73595	11/01/2024	ALASKA MARINE LINES-00120	\$315.83	1098	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73596	11/01/2024	BSN SPORTS LLC	\$336.71	1098	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73597	11/01/2024	HIGH TIDE ENTERPRISE, LLC	\$53.69	1098	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73598	11/01/2024	ROBYN TAYLOR	\$258.00	1098	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73599	11/01/2024	SARAH HOLMGRAIN-02132	\$198.00	1098	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73600	11/05/2024	AASB	\$1,269.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73601	11/05/2024	ALASKA MARINE LINES-00120	\$232.05	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73602	11/05/2024	ALEX HELMS	\$200.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73603	11/05/2024	ANDREW CARLISLE-00208	\$258.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73604	11/05/2024	APPTEGY INC	\$6,942.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73605	11/05/2024	ARROWHEAD LP GAS-00236	\$75.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73606	11/05/2024	DAS HAGEDORN HAUS B&B-00651	\$818.19	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

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Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
73607	11/05/2024	ERLYN SPAULDING	\$200.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73608	11/05/2024	HAMMER & WIKAN-01038	\$1,321.42	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73609	11/05/2024	HAYLEY SHORT	\$200.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73610	11/05/2024	JAMES VALENTINE	\$228.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73611	11/05/2024	JESSICA TOTH	\$400.00	1099	Printed	Expense	<input type="checkbox"/>		
73612	11/05/2024	JLM, LLC	\$385.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73613	11/05/2024	KARI PETERSEN	\$200.00	1099	Printed	Expense	<input type="checkbox"/>		
73614	11/05/2024	KAYLA POPP	\$258.00	1099	Printed	Expense	<input type="checkbox"/>		
73615	11/05/2024	MATTINGLY ELECTRIC, LLC-01551	\$1,189.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73616	11/05/2024	NOTABLE INCORPORATED	\$1,566.50	1099	Printed	Expense	<input type="checkbox"/>		
73617	11/05/2024	OETC	\$187.89	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73618	11/05/2024	PETERSBURG CHAMBER OF COMMERCE-01883	\$1,250.00	1099	Printed	Expense	<input type="checkbox"/>		
73619	11/05/2024	PETERSBURG PARKS & RECREATIO-01895	\$80.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73620	11/05/2024	RACHEL KANDOLL	\$200.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73621	11/05/2024	RING CENTRAL INC	\$2,709.24	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73622	11/05/2024	STIKINE SERVICES, INC	\$1,800.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73623	11/05/2024	THOMAS KOJIMA	\$200.00	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73624	11/05/2024	US FOODS, INC.	\$6,572.22	1099	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73625	11/08/2024	ALASKA MARINE LINES-00120	\$517.87	1101	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73626	11/08/2024	BYU CONTINUING EDUCATION	\$500.00	1101	Printed	Expense	<input type="checkbox"/>		
73627	11/08/2024	PETERSBURG CHAMBER OF COMMERCE-01883	\$360.00	1101	Printed	Expense	<input type="checkbox"/>		
73628	11/08/2024	PETERSBURG INDIAN ASSOCIATION-01889	\$405.00	1101	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

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From Check:

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From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
73629	11/08/2024	PETERSBURG LUTHERAN CHURCH	\$50.00	1101	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73630	11/08/2024	PETERSBURG MEDICAL CENTER-01892	\$6,168.75	1101	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73631	11/08/2024	US FOODS, INC.	\$666.46	1101	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73632	11/12/2024	AT&T MOBILITY-00004	\$826.64	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73633	11/12/2024	BRENDA LOUISE	\$34.50	1102	Printed	Expense	<input type="checkbox"/>		
73634	11/12/2024	CHRISTINE YATCHMENOFF	\$9.00	1102	Printed	Expense	<input type="checkbox"/>		
73635	11/12/2024	COLLETTE BELL	\$54.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73636	11/12/2024	DAVID STOCKS	\$57.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73637	11/12/2024	GCI COMMUNICATION CORP-00953	\$1,915.80	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73638	11/12/2024	HAILEY TATE	\$51.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73639	11/12/2024	HARBOR FOODSERVICE	\$2,531.56	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73640	11/12/2024	HIGH TIDE ENTERPRISE, LLC	\$232.95	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73641	11/12/2024	JENNY PAYNE	\$69.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73642	11/12/2024	JESSICA DORIL	\$21.00	1102	Printed	Expense	<input type="checkbox"/>		
73643	11/12/2024	JESSICA JOSEY	\$21.00	1102	Printed	Expense	<input type="checkbox"/>		
73644	11/12/2024	KELSIE CAPLES	\$69.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73645	11/12/2024	LEAH VICK	\$69.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73646	11/12/2024	MAGGIE ROBINSON	\$67.50	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73647	11/12/2024	MARY LYONS	\$24.00	1102	Printed	Expense	<input type="checkbox"/>		
73648	11/12/2024	MAVIS WORTHINGTON-01553	\$69.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73649	11/12/2024	MELISSA MOORE-01576	\$42.00	1102	Printed	Expense	<input type="checkbox"/>		
73650	11/12/2024	OPERATIONSHERO, INC	\$2,829.00	1102	Printed	Expense	<input type="checkbox"/>		
73651	11/12/2024	PRICILA CHIM	\$66.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
73652	11/12/2024	RACHEL HUDSON	\$54.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73653	11/12/2024	SEARHC	\$2,925.00	1102	Printed	Expense	<input type="checkbox"/>		
73654	11/12/2024	SEDOR, WENDLANDT, EVENS,-02211	\$276.50	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73655	11/12/2024	US BINGO, INC	\$332.73	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73656	11/12/2024	US FOODS, INC.	\$5,865.97	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73657	11/12/2024	VICTORIA MOORE-02593	\$22.50	1102	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73658	11/15/2024	ALASKA MARINE LINES-00120	\$135.92	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73659	11/15/2024	BEST WESTERN COUNTRY LANE	\$218.00	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73660	11/15/2024	CARLEE JOHNSON-00454	\$350.00	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73661	11/15/2024	CENA WORHATCH-00478	\$100.00	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73662	11/15/2024	CHELSEA CORRAO	\$258.00	1103	Printed	Expense	<input type="checkbox"/>		
73663	11/15/2024	FOLLETT SOFTWARE, LLC	\$2,638.10	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73664	11/15/2024	KAIA DAHL	\$258.00	1103	Printed	Expense	<input type="checkbox"/>		
73665	11/15/2024	KERRI CURTISS-01331	\$258.00	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73666	11/15/2024	LCG LANTECH, INC	\$60,488.01	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73667	11/15/2024	MATTINGLY ELECTRIC, LLC-01551	\$288.00	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73668	11/15/2024	PETERSBURG IGA	\$310.90	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73669	11/15/2024	PILGRIM'S PRIDE CORPORATION	\$535.62	1103	Printed	Expense	<input type="checkbox"/>		
73670	11/15/2024	PISTON & RUDDER SERVICES, INC	\$191.25	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73671	11/15/2024	RACHEL ETCHER-00843	\$258.00	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73672	11/15/2024	RIKKI MCKAY	\$200.00	1103	Printed	Expense	<input type="checkbox"/>		
73673	11/15/2024	S.A. PIAZZA & ASSOCIATES, INC	\$281.35	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73674	11/15/2024	THE MATH LEARNING CENTER	\$350.00	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
73675	11/15/2024	UNUM LIFE INSURANCE COMPANY OF-02556	\$438.55	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73676	11/15/2024	US FOODS, INC.	\$2,344.14	1103	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73677	11/19/2024	HARBOR FOODSERVICE	\$1,266.37	1104	Printed	Expense	<input type="checkbox"/>		
73678	11/19/2024	MICHAELYN COIL	\$300.00	1104	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73679	11/19/2024	SHANNON BAIRD	\$280.55	1104	Printed	Expense	<input type="checkbox"/>		
73680	11/19/2024	SOUTHEAST ALASKA FOOD BANK	\$200.00	1104	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73681	11/19/2024	US FOODS, INC.	\$4,780.69	1104	Printed	Expense	<input type="checkbox"/>		
73682	11/21/2024	PETERSBURG CHAMBER OF COMMERCE-01883	\$1,000.00	1105	Printed	Expense	<input type="checkbox"/>		
73683	11/22/2024	AFLAC-00068	\$902.47	1107	Printed	Expense	<input type="checkbox"/>		
73684	11/22/2024	ALASKA MARINE LINES-00120	\$290.62	1107	Printed	Expense	<input type="checkbox"/>		
73685	11/22/2024	CHELSEA CORRAO	\$400.00	1107	Printed	Expense	<input type="checkbox"/>		
73686	11/22/2024	COLLEGE BOARD	\$312.48	1107	Printed	Expense	<input type="checkbox"/>		
73687	11/22/2024	EDWARD PROTZMAN	\$980.37	1107	Printed	Expense	<input type="checkbox"/>		
73688	11/22/2024	KYM SCOTT	\$940.00	1107	Printed	Expense	<input type="checkbox"/>		
73689	11/22/2024	LCG LANTECH, INC	\$2,443.81	1107	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73690	11/22/2024	MARY GUDGEL-01537	\$22.35	1107	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73691	11/22/2024	NICHOLE MATTINGLY-01717	\$400.00	1107	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73692	11/22/2024	PUBLIC EDUCATION HEALTH TRUST-01982	\$139,103.40	1107	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73693	11/22/2024	REGION V OF ALASKA SCHOOL ACTIVITIES	\$2,836.00	1107	Printed	Expense	<input type="checkbox"/>		
73694	11/22/2024	STEPHANIE OWENS	\$300.00	1107	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73695	11/22/2024	STIKINE SERVICES, INC	\$750.00	1107	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73696	11/22/2024	THE WRITING REVOLUTION INC.	\$945.00	1107	Printed	Expense	<input type="checkbox"/>		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
73697	11/22/2024	TUCKER SERVICES	\$445.00	1107	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73698	11/22/2024	UNIVERSITY OF ALASKA SE REGISTRAR'S OFFI	\$525.00	1107	Printed	Expense	<input type="checkbox"/>		
73699	11/27/2024	ALASKA MARINE LINES-00120	\$77.35	1114	Printed	Expense	<input type="checkbox"/>		
73700	11/27/2024	BDO	\$6,500.00	1114	Printed	Expense	<input type="checkbox"/>		
73701	11/27/2024	HAMMER & WIKAN-01038	\$973.72	1114	Printed	Expense	<input type="checkbox"/>		
73702	11/27/2024	HILTON ANCHORAGE-01096	\$1,043.00	1114	Printed	Expense	<input type="checkbox"/>		
73703	11/27/2024	MARA LUTOMSKI-01495	\$499.50	1114	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73704	11/27/2024	STIKINE SERVICES, INC	\$21,046.00	1114	Printed	Expense	<input checked="" type="checkbox"/>	11/30/2024	
73705	11/27/2024	US FOODS, INC.	\$2,780.50	1114	Printed	Expense	<input type="checkbox"/>		
73706	11/29/2024	APEA-00222	\$1,031.10	1115	Printed	Payroll Ded	<input type="checkbox"/>		
73707	11/29/2024	ATP-00262	\$3,277.04	1115	Printed	Payroll Ded	<input type="checkbox"/>		
73708	11/29/2024	GREAT-WEST LIFE & ANNUITY	\$10,416.67	1115	Printed	Payroll Ded	<input type="checkbox"/>		
73709	11/29/2024	MINNESOTA CHILD SUPPORT PAYMENT CENTER	\$520.00	1115	Printed	Payroll Ded	<input type="checkbox"/>		

Total Amount: \$344,184.81

End of Report



Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Voucher:

To Voucher:

Account: XX3970

11/01/2024	BUSINESS CARD-00283	\$499.50	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$555.77	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$549.78	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$452.62	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$499.50	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$25.00	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$499.50	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$981.57	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$1,299.15	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$2,020.86	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$2,753.40	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$271.10	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$881.40	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$2,203.50	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$2,212.32	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$1,474.88	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$390.15	1100	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024 To Date: 11/30/2024  
 From Voucher: To Voucher:

11/01/2024	BUSINESS CARD-00283	\$271.10	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$440.70	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$2,644.20	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$324.19	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	-\$324.19	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	-\$28.00	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$324.19	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$324.19	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$28.00	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$245.37	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$245.37	1100	Posted to G/L AP	<input type="checkbox"/>
11/01/2024	BUSINESS CARD-00283	\$2,999.79	1100	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$42.97	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$224.00	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$75.98	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$143.35	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$149.82	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	SIX ROBBLEES' INC	\$753.22	1106	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Voucher:

To Voucher:

Date	Description	Amount	Account	Posted	AP	AP
11/29/2024	AMAZON.COM-00164	\$133.43	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$57.32	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$274.97	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$35.72	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	PETERSBURG BOROUGH-01881	\$462.86	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$17.00	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	ALASKA POWER & TELEPHONE-00125	\$110.07	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$47.48	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$26.94	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$104.00	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	ALASKA POWER & TELEPHONE-00125	\$57.79	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$174.99	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	ALASKA POWER & TELEPHONE-00125	\$110.07	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$37.24	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	PETERSBURG BOROUGH-01881	\$2,700.86	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	PETERSBURG BOROUGH-01881	\$4,282.71	1106	Posted to G/L	AP	<input type="checkbox"/>
11/29/2024	ALASKA POWER & TELEPHONE-00125	\$57.79	1106	Posted to G/L	AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Voucher:

To Voucher:

11/29/2024	PETERSBURG BOROUGH-01881	\$22,270.65	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	PETRO MARINE SERVICES-01909	\$25,025.50	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	PETERSBURG BOROUGH-01881	\$747.50	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$1,550.00	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	COUNCIL FOR EXCEPTIONAL CHILDREN	\$2,290.00	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$249.00	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$61.13	1106	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$300.00	1108	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	SCRIPPS NATIONAL SPELLING BEE, INC.	\$185.00	1108	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	FIRST LEGO ROBOTICS	\$264.84	1109	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	RIO GRANDE-02064	\$466.80	1109	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	PETERSBURG IGA	\$3.79	1109	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$282.04	1109	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$77.26	1109	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	COMMON GROUNDS-00561	\$31.85	1109	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	COMMON GROUNDS-00561	\$32.00	1109	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$170.34	1109	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Voucher:

To Voucher:

11/29/2024	P-CARD PROGRAM-01850	\$55.00	1109	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	STAPLES CONTRACT & COMMERCIAL LLC	\$212.45	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	STAPLES CONTRACT & COMMERCIAL LLC	\$212.45	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	-\$2,169.60	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$13.99	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$260.30	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$39.98	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$22.78	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$135.53	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$11.20	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$171.69	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$69.51	1110	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$15.18	1111	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$38.51	1111	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$38.51	1111	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$0.01	1111	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	-\$0.01	1111	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Voucher:

To Voucher:

11/29/2024	P-CARD PROGRAM-01850	\$30.00	1111	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$34.34	1111	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$42.55	1111	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$595.00	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$562.78	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	-\$52.79	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$365.00	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$365.00	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$365.00	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HILTON ANCHORAGE-01096	\$45.00	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	-\$3,709.66	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$1,336.36	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$337.76	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$302.50	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$1,357.59	1112	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$580.00	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	GRAINGER-00995	\$362.00	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$218.95	1113	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Voucher:

To Voucher:

11/29/2024	HAMMER & WIKAN-01038	\$23.97	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$846.79	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HIGH TIDE ENTERPRISE, LLC	\$142.36	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	WALTER E. NELSON, CO.-02617	\$241.30	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$139.82	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	GRAINGER-00995	\$80.40	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	GRAINGER-00995	\$93.75	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	GRAINGER-00995	\$189.14	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$26.97	1113	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	EFTPS-00804	\$31,491.61	1116	Posted to G/L PR	<input type="checkbox"/>
11/29/2024	EFTPS-00804	\$1,541.38	1116	Posted to G/L PR	<input type="checkbox"/>
11/29/2024	EFTPS-00804	\$6,924.05	1116	Posted to G/L PR	<input type="checkbox"/>
11/29/2024	EFTPS-00804	\$1,541.38	1116	Posted to G/L PR	<input type="checkbox"/>
11/29/2024	EFTPS-00804	\$6,924.05	1116	Posted to G/L PR	<input type="checkbox"/>
11/29/2024	FIRST BANK-00894	\$369,863.54	1117	Posted to G/L PR	<input type="checkbox"/>
11/29/2024	FIRST BANK-00894	\$3,375.00	1117	Posted to G/L PR	<input type="checkbox"/>
11/29/2024	BREAKAWAY ADVENTURES LLC.-00392	\$1,600.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	BREAKAWAY ADVENTURES	\$3,400.00	1120	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Voucher:

To Voucher:

Date	Description	Amount	Account	Status	AP
	LLC.-00392				—
11/29/2024	HAMMER & WIKAN-01038	\$111.44	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$49.96	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$135.00	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$241.10	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$63.05	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$146.67	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$21.51	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$338.00	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$690.00	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	STUDEBAKER'S PIZZA-02332	\$335.78	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$176.70	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$64.85	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$350.00	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	TIDES INN-02478	\$450.00	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	TIDES INN-02478	\$300.00	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$183.75	1120	Posted to G/L	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$279.25	1120	Posted to G/L	<input type="checkbox"/>



Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Voucher:

To Voucher:

11/29/2024	TIDES INN-02478	\$300.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	TIDES INN-02478	\$300.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$340.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$340.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$340.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$474.14	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$400.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$120.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$712.57	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$357.04	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$553.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	-\$237.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$342.64	1120	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$48.00	1120	Posted to G/L AP	<input type="checkbox"/>
11/08/2024	FIRST BANK-00894	\$5.00	1121	Posted to G/L AP	<input type="checkbox"/>
11/08/2024	REVTRAK INC.-02052	\$331.02	1121	Posted to G/L AP	<input type="checkbox"/>
11/08/2024	REVTRAK INC.-02052	\$19.95	1121	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$46.14	1123	Posted to G/L AP	<input type="checkbox"/>

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 11/01/2024

To Date: 11/30/2024

From Voucher:

To Voucher:

11/29/2024	AMAZON.COM-00164	\$15.96	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$60.59	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$22.30	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$7.99	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	AMAZON.COM-00164	\$218.09	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	PETERSBURG IGA	\$72.54	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	PETERSBURG IGA	\$72.40	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	PETERSBURG IGA	\$13.96	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	PETERSBURG IGA	\$22.58	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	PETERSBURG IGA	\$23.50	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	PETERSBURG IGA	\$75.15	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$37.02	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$109.80	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	HAMMER & WIKAN-01038	\$23.30	1123	Posted to G/L AP	<input type="checkbox"/>
11/29/2024	P-CARD PROGRAM-01850	\$59.88	1123	Posted to G/L AP	<input type="checkbox"/>

Total for Fund:

172

Total Amount:

\$529,428.18

Total Amount:

\$529,428.18

End of Report

Petersburg School District

Student Activities Summary Report

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Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.100.422.830 HS ART FUND BALANCE	344.63	300.00	.00	644.63	.00	644.63
710.100.100.423.830 HS JEWELRY FUND BALANCE	607.16	563.20	(733.77)	436.59	267.00	703.59
710.100.160.450.830 HS CULINARY ARTS FUND BALANCE	451.41	.00	.00	451.41	.00	451.41
710.100.200.475.830 HS SPED ACTIVITIES FUND BALANCE	1,274.26	202.16	(90.12)	1,386.30	90.12	1,476.42
710.100.350.402.830 HS MATH FUND BALANCE	603.40	.00	.00	603.40	.00	603.40
710.100.350.415.830 HS LIBRARY FUND BALANCE	2,025.27	.00	.00	2,025.27	.00	2,025.27
710.100.350.418.830 HS GLACIER SURVEY FUND BALANCE	941.22	.00	.00	941.22	.00	941.22
710.100.350.460.830 HS SHOP FUND BALANCE	27,619.80	.00	(1,436.70)	26,183.10	1,139.43	27,322.53
710.100.350.480.830 HS TESTING FEES FUND BALANCE	778.20	507.00	(837.48)	447.72	.00	447.72
710.100.350.620.830 NATURAL HELPERS/GREEN DOT FUND BALANCE	1,227.91	.00	.00	1,227.91	.00	1,227.91
710.100.350.865.830 NATIONAL HONOR SOCIETY FUND BALANCE	54.86	.00	.00	54.86	.00	54.86
710.100.350.875.830 MARK FOSSE AWARD FUND BALANCE	193.60	.00	.00	193.60	.00	193.60
710.100.400.410.830 HS PRINCIPALS FUND BALANCE	807.26	.00	(32.27)	774.99	75.00	849.99
710.100.700.408.830 HS MUSIC FUND BALANCE	10,152.08	3,190.00	(3,540.00)	9,802.08	.00	9,802.08
710.100.700.409.830 HS JAZZ BAND FUND BALANCE	204.21	.00	.00	204.21	.00	204.21
710.100.700.414.830 HS DDF FUND BALANCE	375.80	.00	.00	375.80	.00	375.80
710.100.700.424.830 HS YEARBOOK FUND BALANCE	2,153.45	70.00	.00	2,223.45	.00	2,223.45
710.100.700.610.830 CLOSE UP FUND BALANCE	8,604.32	.00	.00	8,604.32	.00	8,604.32
710.100.700.625.830 TSUMANI BOWL FUND BALANCE	1,951.27	.00	.00	1,951.27	.00	1,951.27
710.100.700.710.830 HS CROSS COUNTRY FUND BALANCE	5,657.03	300.00	(3,488.00)	2,469.03	.00	2,469.03

Petersburg School District

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.700.715.830 HS SWIM/DIVE TEAM FUND BALANCE	(116.07)	.00	(96.00)	(212.07)	.00	(212.07)
710.100.700.720.830 HS VOLLEYBALL FUND BALANCE	2,089.33	240.00	(2,841.70)	(512.37)	.00	(512.37)
710.100.700.725.830 HS WRESTLING FUND BALANCE	3,366.08	.00	(144.00)	3,222.08	.00	3,222.08
710.100.700.730.830 HS BOYS BASKETBALL FUND BALANCE	4,846.76	.00	(391.71)	4,455.05	391.71	4,846.76
710.100.700.735.830 HS GIRLS BASKETBALL FUND BALANCE	(3,691.02)	2,745.61	.00	(945.41)	.00	(945.41)
710.100.700.740.830 HS CHEERLEADING FUND BALANCE	970.32	.00	.00	970.32	.00	970.32
710.100.700.745.830 HS TRACK FUND BALANCE	(1,026.16)	.00	(288.00)	(1,314.16)	.00	(1,314.16)
710.100.700.746.830 TRACK FACILITIES FUND BALANCE	158.28	.00	.00	158.28	.00	158.28
710.100.700.750.830 HS BASEBALL FUND BALANCE	(2,785.58)	45.00	.00	(2,740.58)	.00	(2,740.58)
710.100.700.751.830 BASEBALL FIELD FUND BALANCE	251.00	.00	.00	251.00	.00	251.00
710.100.700.760.830 HS ESPORTS FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.765.830 HS SOFTBALL FUND BALANCE	440.52	.00	.00	440.52	.00	440.52
710.100.700.785.830 REGION V TOURNAMENTS FUND BALANCE	(13,748.92)	1,625.41	(8,329.48)	(20,452.99)	741.10	(19,711.89)
710.100.700.810.830 VIKING STORE - ACTIVITIES FUND BALANCE	556.23	.00	.00	556.23	.00	556.23
710.100.700.820.830 SECONDARY ACTIVITIES DONATIONS FUND BALANCE	15,793.82	.00	.00	15,793.82	.00	15,793.82
710.100.700.825.830 STUDENT GOVERNMENT FUND BALANCE	9,288.92	(10.00)	(64.85)	9,214.07	.00	9,214.07
710.100.700.835.830 HS SCHOOL WIDE PLAY FUND BALANCE	4,297.00	.00	.00	4,297.00	.00	4,297.00
710.100.700.840.830 HS ARTFEST FUND BALANCE	1,132.39	.00	.00	1,132.39	.00	1,132.39
710.100.700.921.830 CLASS OF 2021 FUND BALANCE	583.18	.00	.00	583.18	.00	583.18

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.700.922.830 CLASS OF 2022 FUND BALANCE	952.90	.00	.00	952.90	.00	952.90
710.100.700.923.830 CLASS OF 2023 FUND BALANCE	1,002.41	.00	.00	1,002.41	.00	1,002.41
710.100.700.924.830 CLASS OF 2024 FUND BALANCE	2,282.80	.00	.00	2,282.80	.00	2,282.80
710.100.700.925.830 CLASS OF 2025 FUND BALANCE	2,694.94	.00	.00	2,694.94	.00	2,694.94
710.100.700.926.830 CLASS OF 2026 FUND BALANCE	3,170.16	.00	.00	3,170.16	.00	3,170.16
710.100.700.927.830 CLASS OF 2027 FUND BALANCE	448.66	488.95	.00	937.61	.00	937.61
710.100.700.928.830 CLASS OF 2028 FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.929.830 CLASS OF 2029 FUND BALANCE	.00	.00	.00	.00	.00	.00
710.200.350.408.830 MS MUSIC FUND BALANCE	33.95	.00	.00	33.95	.00	33.95
710.200.350.865.830 NATIONAL HONOR SOCIETY - JUNIOR FUND BALANCE	848.31	.00	.00	848.31	.00	848.31
710.200.400.410.830 MS PRINCIPALS FUND BALANCE	125.07	.00	.00	125.07	.00	125.07
710.200.700.419.830 MS ROBOTICS FUND BALANCE	3,283.26	.00	.00	3,283.26	.00	3,283.26
710.200.700.424.830 MS YEARBOOK FUND BALANCE	2,294.91	20.00	.00	2,314.91	.00	2,314.91
710.200.700.710.830 MS CROSS COUNTRY FUND BALANCE	50.00	.00	.00	50.00	.00	50.00
710.200.700.740.830 MS CHEERLEADING FUND BALANCE	389.59	.00	.00	389.59	.00	389.59
710.200.700.755.830 MS NYO FUND BALANCE	465.68	.00	.00	465.68	.00	465.68
710.200.700.780.830 MS ACTIVITIES & TOURNAMENTS FUND BALANCE	560.98	.00	.00	560.98	.00	560.98
710.200.700.825.830 MS STUDENT GOVERNMENT FUND BALANCE	4,450.82	544.00	(622.54)	4,372.28	622.54	4,994.82
710.200.700.850.830 MS BAKING CLUB FUND BALANCE	1,060.78	200.00	(46.21)	1,214.57	46.21	1,260.78
710.300.200.475.830 ES SPED ACTIVITIES FUND BALANCE	308.00	.00	.00	308.00	.00	308.00

Petersburg School District

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 11/1/2024 To: 11/30/2024

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.300.350.615.830 ES STIKINE RIVER TRIP FUND BALANCE	7,676.60	.00	.00	7,676.60	.00	7,676.60
710.300.700.424.830 ES YEARBOOK FUND BALANCE	3,429.89	.00	.00	3,429.89	.00	3,429.89
710.300.700.815.830 ES SCHOOL STORE & CLUBS FUND BALANCE	1,271.18	.00	(185.00)	1,086.18	185.00	1,271.18
710.300.700.825.830 ES STUDENT GOVERNMENT FUND BALANCE	272.31	.00	.00	272.31	.00	272.31
710.300.700.860.830 ES EARTH CLUB FUND BALANCE	58.00	.00	.00	58.00	.00	58.00
710.500.200.470.830 SPED MEMORIAL ACCOUNT FUND BALANCE	10,000.50	.00	.00	10,000.50	.00	10,000.50
710.500.700.600.830 CONCESSIONS FUND BALANCE	1,845.80	986.71	(1,512.49)	1,320.02	.00	1,320.02
710.500.700.665.830 STUDENT BASIC NEEDS SUPPORT FUND BALANCE	8,162.18	.00	(541.68)	7,620.50	61.13	7,681.63
710.500.700.670.830 STEREO REPAIR/REPLACEMENT FUND BALANCE	906.59	.00	.00	906.59	.00	906.59
710.500.700.675.830 PIXELLOT ADVERTISEMENTS FUND BALANCE	4,969.59	.00	.00	4,969.59	.00	4,969.59
710.500.700.700.830 ACTIVITY DIRECTOR FUND BALANCE	(15.74)	.00	.00	(15.74)	.00	(15.74)
710.500.700.855.830 SCHOOL GARDEN FUND BALANCE	4,976.50	.00	.00	4,976.50	.00	4,976.50
710.500.700.880.830 MARQUEE SIGN FUND BALANCE	197.49	.00	.00	197.49	.00	197.49
<b>GRAND TOTALS</b>	<b>156,607.33</b>	<b>12,018.04</b>	<b>(25,222.00)</b>	<b>143,403.37</b>	<b>3,619.24</b>	<b>147,022.61</b>

End of Report



# INVOICE

November 20, 2024

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

ATTN:

**Invoice Number: 0703724-2411**

**Invoice Amount: \$ 82,346.29**

This invoice amount represents the total balances of all Corporate Card accounts for the billing period ending November 20, 2024.

Your payment is due **December 17, 2024**.

Payment will be automatically withdrawn from your bank account if your organization has pre-arranged payment. If not, please remit payment by electronic means or by mailing a cheque for the Invoice amount to the appropriate address below. Payments must be sent with a detailed breakdown of how the payment needs to be applied, including the 16-digit card numbers or billing account and the total amount to be paid.

BMO Accounts	Diners Club Accounts
Payment By Mail	Payment By Mail
BMO P.O. Box 5732 Carol Stream, IL 60197-5732	Diners Club P.O. Box 5732 Carol Stream, IL 60197-5732
Payment By Overnight Delivery	Payment By Overnight Delivery
FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440	FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440

If you have any questions regarding this invoice or supporting documents, please contact Corporate Client Services:

BMO Accounts	Diners Club Accounts
By Phone: 1-855-825-9234	By Phone: 1-800-2-DINERS (1-800-234-6377)
By e-mail: corporate.clientservices@bmo.com	By e-mail: dinersclub.service@bmo.com

Thank you for your continued business.



Please attach a copy of this invoice or the information below this line with your cheque payment.

Petersburg School Dist  
201 Charles W St Box 289  
Petersburg, AK 99833

Invoice Number: 0703724-2411  
Amount Paid: \$ 82,346.29  
Payment Due Date: December 17, 2024



# Statement

<b>Account Name:</b>	BILLING ACCOUNT 033153	<b>Card Number:</b>	xxxx-xxxx-xxxx-3153
<b>Company Name:</b>	PETERSBURG SCHOOL DIST	<b>Account Limit:</b>	\$ 300,000.00
<b>Employee ID:</b>	772180000055104	<b>Available Credit:</b>	\$ 217,653.71
<b>Statement Date (MM/DD/YYYY):</b>	11/20/2024	<b>Currency:</b>	U.S. DOLLAR
<b>Payment Due Date (MM/DD/YYYY):</b>	12/17/2024		

## Statement Summary:

*Report any items which do not agree with your records within 30 days of the statement date.*

<b>Previous Balance:</b>	\$ 82,114.05
<b>Payments:</b>	\$ -82,114.05
<b>Adjustments:</b>	\$ 0.00
<b>Net Purchases:</b>	\$ 82,346.29
<b>Cash Advance:</b>	\$ 0.00
<b>Fees:</b>	\$ 0.00
<b>Other Charges:</b>	\$ 0.00
<b>New Account Balance:</b>	\$ 82,346.29

## Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
<b>Card Number xxxx-xxxx-xxxx-3153 BILLING ACCOUNT 033153</b>					
10/28	10/28 557946282	AUTOMATIC PYMT RECEIVED	\$ -82,114.05	\$ 0.00	\$ -82,114.05
			<b>TOTAL CREDITS</b>	<b>xxxx-xxxx-xxxx-3153</b>	<b>\$ -82,114.05</b>
			<b>TOTAL DEBITS</b>	<b>xxxx-xxxx-xxxx-3153</b>	<b>\$ 0.00</b>
<b>Card Number xxxx-xxxx-xxxx-9986 BAIRD, SHANNON</b>					
10/18	10/21 556889762	AMAZON MARK QW70H1EB3 SEATTLE WA	\$ 225.65 054439	\$ 23.35 (e)	\$ 249.00
10/18	10/21 556889760	AMZN MKTP US 060WX3OT3 AMZN.COM/BILL WA	\$ 26.94 014295	\$ 0.00	\$ 26.94
10/19	10/21 556889761	AMAZON MKTPL 3U1487XN3 AMZN.COM/BILL WA	\$ 37.24 015654	\$ 0.00	\$ 37.24
10/21	10/22 557135108	SIX ROBBLEES SEATTLE TUKWILA WA	\$ 753.22 061100	\$ 0.00	\$ 753.22
10/21	10/22 557134872	AMAZON MKTPL B08KZ2B13 AMZN.COM/BILL WA	\$ 42.97 034678	\$ 0.00	\$ 42.97
10/22	10/23 557434486	AMAZON MKTPL UA30P91M3 AMZN.COM/BILL WA	\$ 75.98 000978	\$ 0.00	\$ 75.98
10/22	10/23 557434487	AMAZON MKTPL 5T21L9LA3 AMZN.COM/BILL WA	\$ 224.00 075276	\$ 0.00	\$ 224.00
10/22	10/24 557661082	COUNCIL FOR EXCEPTIONA ARLINGTON VA	\$ 2,160.36 002869	\$ 129.64	\$ 2,290.00



10/24	10/24 557661083	AMAZON MARK 8I4AT5T33 SEATTLE WA	\$ 55.40 014766	\$ 5.73 (e)	
10/27	10/28 558236606	AMAZON.COM 6J28L7OS3 AMZN.COM/BILL WA	\$ 35.72 035866	\$ 0.00	\$ 35.72
10/28	10/29 558354765	AMAZON MKTPL 4Q3NY7YI3 AMZN.COM/BILL WA	\$ 104.00 080016	\$ 0.00	\$ 104.00
11/03	11/04 559190213	AMAZON MKTPL OW6RD69Y3 AMZN.COM/BILL WA	\$ 149.82 056581	\$ 0.00	\$ 149.82
11/04	11/05 559645753	AMAZON MARK SE75Y76F3 SEATTLE WA	\$ 43.03 031257	\$ 4.45 (e)	\$ 47.48
11/05	11/06 559706983	AMAZON MARK U24553F43 SEATTLE WA	\$ 120.92 017240	\$ 12.51 (e)	\$ 133.43
11/05	11/06 559706982	AMAZON MARK RZ24W4PK3 SEATTLE WA	\$ 129.90 008117	\$ 13.45 (e)	\$ 143.35
11/08	11/11 560367494	PSN PETERSBURG UTILITY PETERSBURG AK	\$ 30,239.21 064678	\$ 0.00 (e)	\$ 30,239.21
11/08	11/11 560367497	ALASKA TELEPHONE COMPA PORT TOWNSEND WA	\$ 57.79 047312	\$ 0.00	\$ 57.79
11/08	11/11 560367573	ALASKA TELEPHONE COMPA PORT TOWNSEND WA	\$ 110.07 030010	\$ 0.00	\$ 110.07
11/08	11/11 560367495	PSN PETERSBURG UTILITY PETERSBURG AK	\$ 225.37 012623	\$ 0.00 (e)	\$ 225.37
11/08	11/11 560367498	ALASKA TELEPHONE COMPA PORT TOWNSEND WA	\$ 110.07 039790	\$ 0.00	\$ 110.07
11/08	11/11 560367574	ALASKA TELEPHONE COMPA PORT TOWNSEND WA	\$ 57.79 051365	\$ 0.00	\$ 57.79
11/08	11/11 560367496	PETRO MARINE SERVICES PETERSBURG AK	\$ 25,025.50 078978	\$ 0.00	\$ 25,025.50
11/12	11/13 560977749	AMAZON MARK UP2AR0Q13 SEATTLE WA	\$ 51.94 053964	\$ 5.38 (e)	\$ 57.32
11/12	11/13 560977750	AMAZON MARK Y71IK6353 SEATTLE WA	\$ 249.18 073283	\$ 25.79 (e)	\$ 274.97
11/12	11/13 560977748	AMAZON MARK 7X05P0JF3 SEATTLE WA	\$ 158.58 041847	\$ 16.41 (e)	\$ 174.99
11/13	11/13 560977747	NYTIMES 800-698-4637 NY	\$ 17.00 061814	\$ 0.00	\$ 17.00
11/19	11/20 562187843	I DO EVENTS ANCHORAGE AK	\$ 1,550.00 046469	\$ 0.00	\$ 1,550.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-9986 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-9986 **\$ 62,274.36**

**Card Number xxxx-xxxx-xxxx-3497 BULLER, AARON S**

10/18	10/21 556889683	WALTER E NELSON CO OF AUBURN WA	\$ 231.65 012469	\$ 9.65	\$ 241.30
10/22	10/23 557434409	GRAINGER LAKE FOREST IL	\$ 80.40 093065	\$ 0.00	\$ 80.40
10/22	10/23 557434408	GRAINGER LAKE FOREST IL	\$ 93.75 005208	\$ 0.00	\$ 93.75
10/22	10/24 557661081	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 218.95 068496	\$ 0.00 (e)	\$ 218.95

<b>TOTAL CREDITS</b>	<b>xxxx-xxxx-xxxx-3497</b>	<b>\$ 0.00</b>
<b>TOTAL DEBITS</b>	<b>xxxx-xxxx-xxxx-3497</b>	<b>\$ 634.40</b>

**Card Number xxxx-xxxx-xxxx-9601 BULLER, AARON S**

11/12	11/13 560977670	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 23.97 000883	\$ 0.00 (e)	\$ 23.97
11/12	11/13 560977671	AMZ NATIONAL PUMP SU 866-216-1072 WA	\$ 767.37 099999	\$ 79.42 (e)	\$ 846.79
11/13	11/14 561187753	GRAINGER LAKE FOREST IL	\$ 551.14 082996	\$ 0.00	\$ 551.14
11/14	11/15 561407754	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 26.97 022751	\$ 0.00 (e)	\$ 26.97
11/18	11/20 562187842	HIGH TIDE PARTS PETERSBURG AK	\$ 142.36 038785	\$ 0.00 (e)	\$ 142.36
11/19	11/19 561987430	AMAZON.COM 488GJ9253 AMZN.COM/BILL WA	\$ 139.82 042739	\$ 0.00	\$ 139.82
11/19	11/20 562187767	TEAMVIEWERGBMHUS LARGO FL	\$ 542.06 024843	\$ 37.94 (e)	\$ 580.00

<b>TOTAL CREDITS</b>	<b>xxxx-xxxx-xxxx-9601</b>	<b>\$ 0.00</b>
<b>TOTAL DEBITS</b>	<b>xxxx-xxxx-xxxx-9601</b>	<b>\$ 2,311.05</b>

**Card Number xxxx-xxxx-xxxx-4710 CABRAL, JAIME**

10/17	10/21 556889685	PETERSBURG PILOT PETERSBURG AK	\$ 21.51 047968	\$ 0.00 (e)	\$ 21.51
10/19	10/21 556889686	BEST WESTERN COUNTRY L JUNEAU AK	\$ 279.25 083084	\$ 0.00	\$ 279.25
10/20	10/21 556889684	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 241.10 079261	\$ 0.00 (e)	\$ 241.10
10/24	10/25 557884245	SLEEP INN SEATAC WA	\$ 183.75 064912	\$ 0.00	\$ 183.75
10/24	10/25 557884244	JUNEAU CAR RENTAL JUNEAU AK	\$ 357.04 062235	\$ 0.00 (e)	\$ 357.04
10/30	10/31 558806038	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 63.05 081338	\$ 0.00 (e)	\$ 63.05
10/30	10/31 558806039	SQ BREAKAWAY FERRY AN GOSQ.COM AK	\$ 3,400.00 014043	\$ 0.00	\$ 3,400.00
10/31	11/01 559095061	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 146.67 091688	\$ 0.00 (e)	\$ 146.67
10/31	11/01 559095062	AMHS WEB RESERVATION KETCHIKAN AK	\$ 553.00 036724	\$ 0.00 (e)	\$ 553.00
11/01	11/01 559095063	ATHLETIC.NET TF OUTDOR SHERWOOD OR	\$ 135.00 016581	\$ 0.00	\$ 135.00
11/01	11/01 559095064	ATHLETIC.NET TF OUTDOR SHERWOOD OR	\$ 120.00 087217	\$ 0.00	\$ 120.00
11/01	11/04 559190211	STUDEBAKER'S PIZZA PETERSBURG AK	\$ 335.78 027680	\$ 0.00 (e)	\$ 335.78
11/01	11/04 559190133	SQ EL ZARAPE LLC PETERSBURG AK	\$ 338.00 097829	\$ 0.00	\$ 338.00
11/01	11/04 559190209	FIRE CATERING LLC PETERSBURG AK	\$ 690.00 024298	\$ 0.00 (e)	\$ 690.00

11/01	11/04 559190210	TIDES INN 907-772-4288 AK	\$ 300.00 074491	\$ 0.00	\$ 300.00
11/03	11/04 559190132	ENTERPRISE RENT-A-CAR ANCHORAGE AK	\$ 342.64 098712	\$ 0.00	\$ 342.64
11/04	11/06 559708099	ALASKA SEAPLANES JUNEAU AK	\$ 350.00 008933	\$ 0.00 (e)	\$ 350.00
11/06	11/11 560367340	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 340.00 024058	\$ 0.00	\$ 340.00
11/06	11/11 560367414	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 340.00 062520	\$ 0.00	\$ 340.00
11/06	11/11 560367339	VAL ASPEN SUITES HOTE ANCHORAGE AK	\$ 340.00 054824	\$ 0.00	\$ 340.00
11/07	11/08 560207061	AMHS WEB RESERVATION KETCHIKAN AK	\$ -237.00 000000	\$ 0.00 (e)	\$ -237.00
11/07	11/11 560367416	TIDES INN PETERSBURG AK	\$ 450.00 063930	\$ 0.00	\$ 450.00
11/07	11/11 560367415	KETCHIKAN AIRPORT KETCHIKAN AK	\$ 48.00 095074	\$ 0.00	\$ 48.00
11/08	11/11 560367417	TIDES INN PETERSBURG AK	\$ 300.00 050544	\$ 0.00	\$ 300.00
11/09	11/11 560367337	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 176.70 031619	\$ 0.00 (e)	\$ 176.70
11/10	11/11 560367338	ENTERPRISE RENT-A-CAR ANCHORAGE AK	\$ 474.14 090854	\$ 0.00	\$ 474.14
11/13	11/13 560977669	AIRBNB HMHMZ92XSE 4158005959 CA	\$ 655.99 049571	\$ 56.58 (e)	\$ 712.57
11/13	11/14 561187674	SQ BREAKAWAY ADVENTUR GOSQ.COM AK	\$ 1,600.00 044520	\$ 0.00	\$ 1,600.00
11/13	11/14 561187750	SQ BREAKAWAY ADVENTUR GOSQ.COM AK	\$ 400.00 046817	\$ 0.00	\$ 400.00
11/15	11/18 561515720	TIDES INN PETERSBURG AK	\$ 300.00 042970	\$ 0.00	\$ 300.00
11/15	11/18 561515718	HAMMER & WIKAN #5828 PETERSBURG AK	\$ 49.96 017566	\$ 0.00 (e)	\$ 49.96
11/15	11/18 561515719	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 111.44 047848	\$ 0.00 (e)	\$ 111.44
11/19	11/20 562187766	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 64.85 019408	\$ 0.00 (e)	\$ 64.85

TOTAL CREDITS xxxx-xxxx-xxxx-4710

\$ -237.00

TOTAL DEBITS xxxx-xxxx-xxxx-4710

\$ 13,564.45

## Card Number xxxx-xxxx-xxxx-1145 CURTISS, NANCY

10/28	10/29 558354688	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 282.04 066732	\$ 0.00 (e)	\$ 282.04
10/28	10/30 558523651	PETERSBURG IGA PETERSBURG AK	\$ 3.58 000726	\$ 0.21	\$ 3.79
11/02	11/04 559190131	SQ COMMON GROUNDS, LL PETERSBURG AK	\$ 63.85 071693	\$ 0.00	\$ 63.85
11/07	11/11 560367258	MMTOOLPARTS 8004858200 UT	\$ 72.89 077357	\$ 4.37	\$ 77.26

11/08	11/11 560367259	MORPHO TRUST MA ENROLL BILLERICA MA	\$ 55.00 090865	\$ 0.00	
11/08	11/11 560367336	FIRST FOR INSPIRATION 603-6663906 NH	\$ 264.84 084005	\$ 0.00	\$ 264.84
11/09	11/11 560367260	RIO GRANDE INC 800-545-6566 NM	\$ 466.80 046188	\$ 0.00	\$ 466.80
11/17	11/18 561515717	BIO RAD LABORATORIES HERCULES CA	\$ 170.34 045802	\$ 0.00	\$ 170.34

**TOTAL CREDITS** xxxx-xxxx-xxxx-1145 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-1145 **\$ 1,383.92**

**Card Number xxxx-xxxx-xxxx-6889 JOHNSON MCINTOSH, CARLEE**

10/21	10/22 557134871	CURB LV TAXI YCS QUEENS NY	\$ 38.51 003977	\$ 0.00	\$ 38.51
10/24	10/28 558236605	CURB LV TAXI YCS QUEENS NY	\$ 38.51 097439	\$ 0.00	\$ 38.51
10/25	10/28 558236603	CAESARS HOTEL & CASINO LAS VEGAS NV	\$ -0.01 000000	\$ 0.00	\$ -0.01
10/25	10/28 558236604	CAESARS HOTEL & CASINO LAS VEGAS NV	\$ 15.18 012358	\$ 0.00	\$ 15.18
10/25	10/28 558236602	CAESARS HOTEL & CASINO LAS VEGAS NV	\$ 0.01 087401	\$ 0.00	\$ 0.01
10/31	11/01 559095065	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 34.34 058717	\$ 0.00 (e)	\$ 34.34
11/02	11/04 559190212	KIDSGARDENING BURLINGTON VT	\$ 28.30 007887	\$ 1.70 (e)	\$ 30.00
11/07	11/08 560207063	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 42.55 034066	\$ 0.00 (e)	\$ 42.55

**TOTAL CREDITS** xxxx-xxxx-xxxx-6889 **\$ -0.01**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-6889 **\$ 199.10**

**Card Number xxxx-xxxx-xxxx-3497 KLUDT-PAINTER, JON**

10/25	10/28 558236447	AMZN MKTP US IK1KG2XB3 AMZN.COM/BILL WA	\$ 260.30 071514	\$ 0.00	\$ 260.30
10/26	10/28 558236448	AMAZON MKTPL 033PA85S3 AMZN.COM/BILL WA	\$ 22.78 072785	\$ 0.00	\$ 22.78
10/29	10/30 558523649	AMAZON MKTPL EL2QM58Z3 AMZN.COM/BILL WA	\$ 135.53 069358	\$ 0.00	\$ 135.53
10/31	11/01 559094986	WEBROOT-ANTIVIRUS 866-254-8400 CA	\$ -2,169.60 003914	\$ 0.00 (e)	\$ -2,169.60
11/05	11/06 559708098	USPS.COM CLICKNSHIP 800-3447779 DC	\$ 11.20 018950	\$ 0.00	\$ 11.20
11/08	11/11 560367257	FS TECHSMITH SANTA BARBAR CA	\$ 12.98 070714	\$ 1.01 (e)	\$ 13.99
11/08	11/11 560367256	GITARAUDIO 8005960190 PA	\$ 37.72 026487	\$ 2.26	\$ 39.98
11/09	11/11 560367180	STAPLS7908761249000001 877-8267755 NJ	\$ 424.90 087732	\$ 0.00	\$ 424.90
11/15	11/18 561515641	SP MINDS-I EDUCATION LIBERTY LAKE WA	\$ 158.83 087904	\$ 12.86 (e)	\$ 171.69

11/17	11/18 561515640	AMAZON.COM FF5YU8N73 AMZN.COM/BILL WA	\$ 62.99 052672	\$ 6.52	
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**TOTAL CREDITS** xxxx-xxxx-xxxx-3497 **\$ -2,169.60**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-3497 **\$ 1,149.88**

**Card Number xxxx-xxxx-xxxx-9406 LUTOMSKI, MARA**

10/24	10/25 557884246	AIRBNB HMEDM4XZZR 4158005959 CA	\$ -3,415.11 000000	\$ -294.55 (e)	\$ -3,709.66
10/25	10/28 558236526	ASDN_ACSA 92N3HPVTP7D JUNEAU AK	\$ 365.00 048796	\$ 0.00	\$ 365.00
10/25	10/28 558236527	ASDN_ACSA 92N3HPVTP7D JUNEAU AK	\$ 365.00 032522	\$ 0.00	\$ 365.00
10/29	10/29 558354764	AIRBNB HMXS8WX8DJ 4158005959 CA	\$ 1,230.25 042495	\$ 106.11 (e)	\$ 1,336.36
10/30	10/31 558806115	HOTELCOM72059433279782 HOTELS.COM WA	\$ 306.08 041732	\$ 31.68 (e)	\$ 337.76
10/30	10/31 558806040	HOTELCOM72059433237932 HOTELS.COM WA	\$ 274.13 095607	\$ 28.37 (e)	\$ 302.50
11/07	11/08 560207062	ASDN_ACSA YKNKLDH547J JUNEAU AK	\$ 365.00 086301	\$ 0.00	\$ 365.00
11/09	11/11 560367418	SP FEZIBO LAS VEGAS NV	\$ 519.29 013693	\$ 43.49 (e)	\$ 562.78
11/10	11/12 560788713	HILTON ANCHORAGE ANCHORAGE AK	\$ 45.00 031167	\$ 0.00	\$ 45.00
11/12	11/14 561187752	SP FEZIBO LAS VEGAS NV	\$ -48.71 000000	\$ -4.08 (e)	\$ -52.79
11/13	11/14 561187751	AMER WLDNG SOCTY CONF MIAMI FL	\$ 556.07 020060	\$ 38.93 (e)	\$ 595.00
11/18	11/19 561987429	AIRBNB HMRX2KEMBH 4158005959 CA	\$ 1,249.80 013645	\$ 107.79 (e)	\$ 1,357.59

**TOTAL CREDITS** xxxx-xxxx-xxxx-9406 **\$ -3,762.45**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-9406 **\$ 5,631.99**

**Card Number xxxx-xxxx-xxxx-2408 WARD, IOANA**

10/21	10/23 557434410	PETERSBURG IGA PETERSBURG AK	\$ 68.44 064683	\$ 4.10	\$ 72.54
10/24	10/25 557884242	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 37.02 094717	\$ 0.00 (e)	\$ 37.02
10/24	10/25 557884243	GIMKIT PRO - 1 YEAR SEATTLE WA	\$ 59.88 046684	\$ 0.00	\$ 59.88
10/26	10/28 558236524	AMAZON MKTPL 8G0618ZM3 AMZN.COM/BILL WA	\$ 46.14 038527	\$ 0.00	\$ 46.14
10/26	10/28 558236523	AMAZON.COM CB8677PG3 AMZN.COM/BILL WA	\$ 15.96 052574	\$ 0.00	\$ 15.96
10/26	10/28 558236525	AMAZON MARK Z68451C00 SEATTLE WA	\$ 54.91 073065	\$ 5.68 (e)	\$ 60.59
10/28	10/30 558523650	PETERSBURG IGA PETERSBURG AK	\$ 68.31 049649	\$ 4.09	\$ 72.40

10/29	10/31 558805961	PETERSBURG IGA PETERSBURG AK	\$ 13.17 014647	\$ 0.79	
10/30	10/31 558806037	AMZN MKTP US VW7RB04Q3 AMZN.COM/BILL WA	\$ 22.30 025637	\$ 0.00	\$ 22.30
10/30	10/31 558806036	AMZN MKTP US NP8L45VZ3 AMZN.COM/BILL WA	\$ 7.99 072123	\$ 0.00	\$ 7.99
10/31	11/01 559094987	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 109.80 096812	\$ 0.00 (e)	\$ 109.80
11/05	11/07 560056103	PETERSBURG IGA PETERSBURG AK	\$ 21.31 070235	\$ 1.27	\$ 22.58
11/11	11/13 560977668	PETERSBURG IGA PETERSBURG AK	\$ 22.17 098650	\$ 1.33	\$ 23.50
11/12	11/14 561187673	PETERSBURG IGA PETERSBURG AK	\$ 70.90 051020	\$ 4.25	\$ 75.15
11/14	11/15 561407753	HAMMER & WIKAN, INC. PETERSBURG AK	\$ 23.30 058292	\$ 0.00 (e)	\$ 23.30
11/16	11/18 561515716	AMAZON MKTPL GV1EE1JA3 AMZN.COM/BILL WA	\$ 218.09 035581	\$ 0.00	\$ 218.09

**TOTAL CREDITS** xxxx-xxxx-xxxx-2408 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-2408 **\$ 881.20**

**Card Number xxxx-xxxx-xxxx-0225 WORHATCH, CENA**

10/23	10/24 557661080	SCRIPPS NATIONAL SPELL CINCINNATI OH	\$ 171.61 015646	\$ 13.39	\$ 185.00
11/05	11/06 559708097	AMERICAN RED CROSS 800-733-2767 DC	\$ 283.02 083935	\$ 16.98 (e)	\$ 300.00

**TOTAL CREDITS** xxxx-xxxx-xxxx-0225 **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-0225 **\$ 485.00**

## Regular Meeting

Tuesday, November 19, 2024 6:00 PM

MS/HS Library, 109 Charles W St, Petersburg, AK 99833

Carey Case: Present  
Sarah Holmgrain: Present  
Katie Holmlund: Absent  
Niccole Olsen: Present  
Kari Petersen: Present

### 1. CALL TO ORDER

**Discussion:** President Holmgrain called the meeting to order at 6:02pm

### 2. DETERMINE QUORUM

**Discussion:** Quorum was present to do business

### 3. PLEDGE OF ALLEGIANCE

**Discussion:** President Holmgrain led the group in the Pledge of Allegiance.

### 4. APPROVAL OF AGENDA

**Action(s):**

Approve agenda as written. This motion, made by Sarah Holmgrain and seconded by Niccole Olsen, Passed.

**Voting Detail:**

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Yea

Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

### 5. STUDENT REPRESENTATIVE REPORT

**Discussion:** None

### 6. CORRESPONDENCE

**Discussion:** None

### 7. COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS

**Discussion:** None

### 8. COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS

**Discussion:** None

### 9. COMMENTS FROM BOARD MEMBERS

**Discussion:** President Holmgrain reported about the AASB conference that she attended and noted several good speakers. Encouraged all board members to plan to go while serving on the board.

### 10. CONSENT AGENDA

**Action(s):**

Approve Consent Agenda. This motion, made by Sarah Holmgrain and seconded by Carey Case,

Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Yea  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 5, Nay: 0

- 10.1. OCT, 2024 Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$1,052,017.23
- 10.2. OCT. 15, 2024, regular board meeting minutes  
NOV. 12th, 2024, special meeting minutes
- 10.3. Personnel Action Report

**11. ADMINISTRATIVE REPORTS**

- 11.1. Superintendent's report **Presenter:** Superintendent Taylor  
**Discussion:** See attached
- 11.2. Elementary Principal's Report **Presenter:** Principal Heather Conn  
**Discussion:** See attached
- 11.3. MS/HS Principal's Report **Presenter:** Principal Brad King  
**Discussion:** See attached
- 11.4. Director of Activities Report  
**Discussion:** See attached
- 11.5. Director of Facilities and Maintenance Report **Presenter:** Aaron Buller  
**Discussion:** See attached
- 11.6. Special Education/ District Testing Coordinator  
**Discussion:** See attached
- 11.7. Director of Food Service/Nutrition  
**Discussion:** See attached

**12. SCHOOL BOARD COMMITTEE REPORTS**

**Discussion:** Member Olsen reported about the Wellness Committee meeting. Reported about the need for swimsuits and gym shoes if people care to donate items. There might be an AMSEA class in December. They discussed that PMC will administer a community health survey soon.

Member Petersen volunteered to be on the Technology Committee and the Budget Committee.

**13. OLD BUSINESS**

- 13.1. Action: Policy Updates - Second Final Reading  
**Action(s):**  
Approve the updates to BP 5112.2, BP 4112.1, BP



6161.2 and Remove AR 0520, BP 5125.3, and Exhibit 6171. This motion, made by Sarah Holmgrain and seconded by Carey Case, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Absent  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

14. **NEW BUSINESS**

14.1. Action: Out of State Travel Request

**Action(s):**

Approve the out of state travel for August 2026. This motion, made by Sarah Holmgrain and seconded by Niccole Olsen, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Absent  
Niccole Olsen: Yea  
Kari Petersen: Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

**Discussion:** High School English teacher Elsa Wintersteen asked permission to take a group of Drama students on an EF Educational Tour to Scotland in August 2026. They will be creating a play to perform at the festival as well as in town. They had to apply and be invited. Cost will be approximately \$7000 per student.

14.2. Action: Teen Mental Health First Aid curriculum

**Action(s):**

Approve the Teen Mental Health First Aid curriculum and presenters. This motion, made by Sarah Holmgrain and seconded by Carey Case, Passed.

**Voting Detail:**

Carey Case: Yea  
Sarah Holmgrain: Yea  
Katie Holmlund: Absent  
Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

14.3. Action: SY 2024-2025 Calendar Change

**Action(s) :**

Approve the move of January 27th Inservice to January 7th. This motion, made by Sarah Holmgrain and seconded by Niccole Olsen, Passed.

**Voting Detail:**

Carey Case: Yea

Sarah  
Holmgrain: Yea

Katie Holmlund: Absent

Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

14.4. Action: SY 2025-2026 Calendar

**Action(s) :**

Approve the presented SY 25-26 Calendar. This motion, made by Sarah Holmgrain and seconded by Niccole Olsen, Passed.

**Voting Detail:**

Carey Case: Yea

Sarah  
Holmgrain: Yea

Katie Holmlund: Absent

Niccole Olsen: Yea

Kari Petersen: Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

**Discussion:** Comments from the board were positive and appreciated taking feedback into consideration.

14.5. Review: Stedman Elementary Communication Plan

**Discussion:** Stedman Elementary has a Facebook, Instagram and Twitter (X) account.

14.6. Informational: FY24 Financial Audit Final

**15. ADDITIONAL COMMENTS FROM BOARD MEMBERS**

**16. FUTURE AGENDA ITEMS**

**Discussion:** Policy and Budget revision.

**17. OTHER NEW BUSINESS**

**18. ADJOURNMENT**

**Action(s) :**

Adjourn. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

**Voting Detail:**

Carey Case:	Yea
Sarah Holmgrain:	Yea
Katie Holmlund:	Absent
Niccole Olsen:	Yea
Kari Petersen:	Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

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Board Secretary

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Board President



Mara Lutomski <exec@pcsd.us>

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## Fwd: Good bye

PSD Superintendent <supt@pcsd.us>  
To: Mara Lutomski <exec@pcsd.us>

Thu, Dec 5, 2024 at 10:14 AM

----- Forwarded message -----

From: **Barbara Marifern** <bmarifern@pcsd.us>  
Date: Thu, Dec 5, 2024 at 9:46 AM  
Subject: Good bye  
To: Heather Conn <hconn@pcsd.us>, PSD Superintendent <supt@pcsd.us>

12/5/24

Dear School Board, Superintendent, and rest of Petersburg School District Staff,

It is with great excitement that I announce I will be done working at Petersburg School District at the end of this school year. I have been very blessed to work with so many amazing people who have taught me so much throughout the years. As well as, have given me wonderful support through some very trying times in my life. It is a wonderful family that I will truly miss. However, it is time for me to blow this popsicle stand and do something else! Thank you for everything.

Sincerely, Barb Marifern

--

Barb Marifern Integrated Special Education Teacher  
Stedman Elementary School  
[bmarifern@pcsd.us](mailto:bmarifern@pcsd.us)  
877-526-7656  
Ring central link <https://v.ringcentral.com/join/553374412>

--

*MISSION: Petersburg Schools will advocate for continuous growth, promote a healthy environment, and provide diverse educational opportunities where all students achieve.*

Robyn Taylor  
Superintendent  
Petersburg School District  
P.O. Box 289  
Petersburg, AK 99833

Phone and Fax: 1-877-526-7656

E-mail: [supt@pcsd.us](mailto:supt@pcsd.us)

Website: [www.pcsd.us](http://www.pcsd.us)

PLEASE NOTE: This communication, including any attachment, contains information that may be confidential or privileged, and is intended solely for the entity or individual to whom it is addressed and contents may be subject to terms of the federal Family Educational Rights and Privacy Act (FERPA). If you are not the intended recipient, you should delete this message and are hereby notified that any disclosure, copying, or distribution of this message is strictly prohibited.



Mara Lutomski <exec@pcsd.us>

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## Fwd: End of Service

---

**Carlee JohnsonMcIntosh** <cjohnson@pcsd.us>  
To: Mara Lutomski <exec@pcsd.us>

Fri, Dec 6, 2024 at 12:22 PM

----- Forwarded message -----

From: **Brittany Hutto** <bhutto@pcsd.us>  
Date: Fri, Dec 6, 2024, 12:00 PM  
Subject: End of Service  
To: Carlee JohnsonMcIntosh <cjohnson@pcsd.us>

Heyyy.

Thank you so much for the opportunity to work for your program. I have learned so much about food and Alaska culture.

My last day of service will be Friday, December 20th.

Cheers to new adventures.

Thank you again for taking a chance on me.

Best regards,

Brittany Hutto.

# Personnel Action Report for 2024-2025

December 17, 2024

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## EMPLOYMENT OF CERTIFIED PERSONNEL

David Fonken  
25-26 Elementary Counselor

Trinity Edwards  
25-26 Secondary Math Teacher

## RESIGNATION/RETIREMENT CERTIFIED PERSONNEL

Barb Marifern  
PK SPED  
Resigning as of June 1

## EMPLOYMENT OF CLASSIFIED PERSONNEL

Mary Gudgel  
HS Parapro

Lori Marsh  
MS/HS Office

## RESIGNATION/RETIREMENT CLASSIFIED PERSONNEL

Brian Anderson  
Retired as of Nov 27<sup>th</sup>  
37 years of service

Brittany Hutto  
Resigning as of Dec 20<sup>th</sup>  
Food Service

## EXTRA DUTY CONTRACT

Carlee Johnson McIntosh  
Concessions

Kelli Slaven/Kacey Hammer Split  
Asst Cheer PHS

### **2024-2025 School Year**

Teachers	38.00
Classified	36.50
Principals	2.00
District Administration/Exempt (Superintendent, Finance, Maintenance, Food Service, Board Admin, Special education, tech , athletics)	8.00
<b>Total Employees</b>	<b>85.50</b>

## Superintendent's Report December 2024

### Capital Improvement Projects:

**General Obligation Bond:** The Alaska Municipal Bond Bank Authority met on December 10th and officially approved the Petersburg Borough General Obligation Bond.

*Ordinance #2024-12, titled "An Ordinance Providing for the Submission to the Qualified Voters of Petersburg Borough the Question of the Issuance of Not-to-Exceed Three Million Five Hundred Thousand Dollars (\$3,500,000) of General Obligation Bonds, to Pay Costs of Public School Capital Improvements in the Borough," passed its third reading at the August 5th Petersburg Borough Assembly meeting. These funds will assist with the costs of the Petersburg High School/Middle School Roof Replacement, the Petersburg High School/Middle School Security and Access Renovation, and the Petersburg Community and Gym Sewer Line Repair projects.*

### Project Updates

#### 1. PHS/MMS Roof Replacement

- The 95% design drawings have been reviewed and submitted to the Alaska Department of Education and Early Development (DEED) for final compliance.
- Once approved, the project is scheduled to go out to bid on January 3, 2025.

#### 2. PHS Administrative Renovation

- The 95% design drawings have been reviewed; one correction was identified and addressed.
- The revised drawings will be submitted to DEED for final compliance review.
- This project is also anticipated to go out to bid on January 3, 2025.

#### 3. Petersburg Door Security Upgrade

- LCG will be onsite in early January to provide architectural and engineering services, including a door schedule drawing for the district's door security upgrades.
- Contracted cost for this phase: \$89,920.80.
- Due to the complexity of the electrical and mechanical components involved, the actual work is expected to take place during the summer of 2026.
- Scope Consideration: The project may focus on common area doors (e.g., gym, library) for fob access, while classroom doors may retain traditional key access. All exterior doors will be fob access. This decision will be cost-dependent.

#### 4. Condition Survey

- LCG has proposed a contract of \$135,941.30 to conduct a Code and Condition Survey across all district facilities (approximately 120,000 sq. ft.):
  - Petersburg Middle/High School
  - Stedman Elementary School
  - Voc/Ed Shop Building
  - District Office Building

- This survey will evaluate mechanical and electrical systems, identifying visible deficiencies to help prioritize future capital improvement projects.
- Historical Context: The last condition survey was completed in 2008 by Jensen, Yorba, and Lott.
- Significance: A current survey will improve Petersburg’s DEED Capital Improvement Project (CIP) rankings. For example:
  - The PHS/MMS Security and Access Renovation project ranked 46 on the FY 2026 CIP Major Maintenance List.
  - Petersburg received 0 out of 10 points for not having a condition survey. Had full points been awarded, the project would have moved up to approximately 38 on the list.

**Alaska Developmental Profile**

The State of Alaska Department of Education and Early Development has released its Alaska Developmental Profile results (ADP). The ADP is a way for teachers to assess where students are when they enter school based on the child’s skills and behaviors. There are 13 identified goals that children entering kindergarten should be demonstrating on a consistent basis according to Alaska’s [Early Learning Guidelines](#) for children from birth to school entry.

Our Petersburg kindergarten students demonstrated that they are entering school more prepared for success than their counterparts across the state.

Results Overview			
Group	Count of Students with Ratings	Consistently Met All 13 Goals	Consistently Met At Least 11 of the 13 Goals
Statewide	7831	18.92%	30.71%
Petersburg Borough School District	23	52.17%	73.91%
Rae C. Stedman Elementary	23	52.17%	73.91%

**Budget Updates:**

**Winter Budget Revision**

Director of Finance, Shannon Baird, will present the winter budget revision. The administrative and executive teams have carefully reviewed both short- and long-term needs and liabilities. The District Budget committee met in October to review priorities and give input. These updates are reflected in the proposed revision.



To align with Alaska DEED requirements, we will reduce fund balance (operating capital) to 10% of expenditures by the end of FY26. We ended FY24 with a fund balance (operating capital) of 16.63%. Proposed expenditures are strategic and designed to support the district's mission. Details will be outlined in the Director of Finance's presentation.

The Alaska Council of School Administrators shared this information regarding Governor Dunleavy's press conference on December 11th, 2024.

*Governor Dunleavy released his proposed budget for FY26 during a [press conference](#) this afternoon. The proposed budget did not include funding increases for education. The budget proposed included flat funding to the BSA and Pupil Transportation.*

*The proposed education budget includes:*

- *Total in K-12 Education \$1.5 billion*
- *\$1.1 billion in K-12 Foundation Formula funding*
- *\$67.8 million for Pupil Transportation*
- *\$2.75 million in continued support for Career and Technical Education, Teacher Apprenticeships, and Teacher Recruitment and Retention Initiatives*

*The proposed overall budget is \$14.2 billion with a \$1.5 billion shortfall, covered by a draw from the CBR. The governor's proposed budget also includes a full \$3,892 statutory PFD, costing \$2.5 billion.*

### **Staff Wellness**

The district's Vitality Wellness Cheer Team—Shannon, Jon, Mara, and Robyn—has been actively encouraging staff to prioritize their health and wellness. Staff members enrolled in the district's Public Education Health Trust insurance plan are urged to sign up for the Vitality Wellness App and aim for "Silver" status.

If at least 50% of members achieve Silver status by the end of December 2024, the district and staff will continue to benefit from a 2% discount on insurance premiums. In 2024, this 2% premium credit saved a total of \$33,448.07, with \$27,293.63 going to the district and \$6,154.44 benefiting employees.

As on December 11th, we only need one more member to achieve Silver Status!

### **Early Education**

Ginger Evens continues working to prepare the district to reapply for the Early Education Program Grant as well as setting the district up to apply for .5 ADM funding approval through operations of a preschool program.

### **Nutrition- Healthy Meals Incentive Awards**

- Innovation in Nutrition Education

- Innovation in Nutrition Education recognizes the implementation of nutrition education activities that make classroom, cafeteria, community, and home connections for students and parents/guardians.
- Innovation in the Preparation of School Meals
- Innovation in the Preparation of School Meals recognizes schools who plan and prepare scratch recipes for school breakfast and lunch.
- Innovation in the Cultural Diversity of School Meals
- Innovation in the Cultural Diversity of School Meals recognizes nutritious school meal menu options that reflect the different cultures of students.
- Small and/or Rural SFA Breakfast Trailblazer
- School breakfast can be the foundation to student success. The Small and/or Rural SFA Breakfast Trailblazer fuels a student's day by providing a nutritious breakfast with limited added sugars.

### Technology

- Khanmigo training for staff coming in January
- "Rooms" for teacher messaging

### Testing

- There was a fire alarm during the recent SAT testing on 12/7 resulting in the invalidation of those tests. The make-up date is scheduled for 12/21.
- The Winter MAPS testing window is currently taking place.
  - Elementary School- The week of December 9th
  - Middle School- The week of 12/16
  - High School- The week of 1/8

### Upcoming Dates:

December 20-21 Basketball vs. Sitka

#### **December 23rd-January 7th- Christmas Break**

January 3-4	Basketball @ Craig PHS Cheer Clinic @ PHS Gym
January 6th	Teacher inservice- no school for students
<b>January 7-</b>	<b>Teacher inservice- no school for students (new)</b>
January 8th	Policy committee meeting 3:30 District Office
January 10-11	PHS Homecoming vs. Wrangell
January 13th	MMS Awards Assembly 7th hour
January 14th	Poetry Out Loud- Auditorium 2-3 pm
January 15th	Wellness committee meeting 3:30 PHS Library
January 16-18	3rd Annual Petersburg Varsity Invitational Tournament
January 21st	School Board Meeting 6:00
January 23-25	MMS Wrestling @ Wrangell PHS Basketball 3rd Annual JV Jamboree
<b>January 27th</b>	<b>Regular School Day (new)</b>
Jan 30-Feb 1	PHS Basketball @ Lumen Christi
February 5th	Policy committee meeting 3:30 District Office
February 7-8	Basketball vs. Metlakatla

February 11th Budget Committee meeting 6:00 p.m. PHS Library  
February 14-15 PHS Basketball @ Haines  
February 17th President's Day- No School for Student/Teacher Inservice  
February 18th School Board meeting 6:00 PHS Library  
February 21-22 PHS Basketball @ Wrangell  
February 27-28 Parent Teacher Conferences-  
Early Out Elementary

## Elementary Report

Tuesday, December 17th @5:30

1. Shout Outs!
  - a. Chelsea and Dakota
  - b. Marketa Ith
2. What has happened?
  - a. Early Out: November 25th and 26th
  - b. P/T Conferences 11/25 & 11/26
    - i. Attendance Total
      1. Preschool = 3 out of 3
      2. Kindergarten = 21 out of 22
      3. 1st Grade = 38 out of 40
      4. 2nd Grade = 33 out of 36
      5. 3rd Grade = 27 out of 29
      6. 4th Grade = 34 out of 38
      7. 5th Grade = 30 out of 36
      8. Total = 186 out of 204 = 91% attendance
  - c. December Music Concerts
  - d. Hosting a School Improvement and Data Talk - Posted to pcsd.us
    - i. You are invited: Nov. 22nd @10:15am Stedman Library
      1. [Agenda](#)
3. 24-25 Enrollment
  - a. PreK = 3, K = 22, 1= 40, 2= 35, 3= 29, 4= 38, 5= 36 Total= 203
4. Focus
  - a. Winter Benchmark Testing
  - b. CLSD *Application Ready by January*
  - c. DWEEP Grant - Ginger
  - d. Visible Learning Instruction
  - e. Learning Walks
  - f. Learning Dispositions
  - g. Adjusting Schedules
    - i. Looking at adding an Art class
  - h. Social Media Platforms (Up and Going: Twitter and Facebook)
    - i. Kicked off Instagram and problem solving.
  - i. Communication Protocol - Posted to pcsd.us
  - j. Communication Plan - Posted to pcsd.us
  - k. Updating School Improvement Plan - Posted to pcsd.us
5. What is to come?
  - a. In the Middle of Winter Benchmarking
  - b. Break
  - c. Coffee Hour with the Principal January 22nd 3:00-4:00pm
    - i. School Improvement and Data Talk
  - d. STREAM Night January 30th @6:30pm

## Activities/Athletics Report for School Board

**December 2024**

### **PHS Volleyball**

PHS Volleyball completed their season finishing 3rd at the Regional Tournament in Craig. Congratulations on a great season and thank you to the families, parents, and community for supporting the Volleyball program.

### **PHS Wrestling**

Just returned from the Regional Tournament in Haines and heading to state. Qualifiers to come!

Thank you to all who came to support the PHS Wrestling team at their home tournament!

### **Coach Certifications Pushing for Level 1**

We will move to get all our Coaches and Advisors to full level 1 certification with the NFHS. This is in the works to become mandatory through the state association.

### **Title VI Indian Education**

Planning our Title VI Indian Education Cultural and Future planning trip for February 13-Feb 16.

### **ASAA Calendar Change**

ASAA has made an update to the 2025-2026 Calendar of Events. The 2026 State Basketball Tournament will take place on March 12-14, 2026. This is an adjustment to the previous draft dates of March 19-22, 2026.

I am currently returning from the National Interscholastic Athletic Administrators Association Meetings and will give a report in January. Looking to bring in a new program for the remainder of the school year of 2024-2025 and continue to build leadership with our students in activities with a program entitled SALT. This is a growing program across the country to build leadership skills and unity amongst all students involved in extra-curricular activities.

**\*Season Schedules are available online at [www.pcsd.us](http://www.pcsd.us) Activities & Athletics page.**

### **PHS & MMS GEAR**

Get Viking Gear at the Viking Store online. The link can be found on any of the PHS & MMS Activities & Athletics web pages. New items have been added to the Petersburg Viking Store.

### **BENEFITS OF EDUCATION-BASED ACTIVITIES**

*A few credible facts about the benefits of student activities from Performing Arts to Athletics that the National Federation of High School State Associations is publishing. The governing body of all high school activities.*

## *COST-BENEFIT*

*At a cost of only one to 5 percent (or less in many cases) of an overall school's budget, school activity programs are one of today's best bargains. It is in these vital programs – sports, music, speech, theatre, art— where young people learn lifelong lessons that complement the academic lessons taught in the classroom. From a cost standpoint, activity programs are an exceptional bargain when matched against the overall school district's education budget.*

- *Activities Support the Academic Mission of Schools. They are not a diversion, but rather an extension of a good educational program. Students who participate in activity programs tend to have higher grade-point averages, better attendance records, lower dropout rates, and fewer discipline problems than students generally.*
- *Activities are Inherently Educational. Activity programs provide valuable lessons and skills for practical situations – like teamwork, fair play, and hard work. Through participation in activity programs, students learn self-discipline, build self-confidence, and develop skills to handle competitive situations. These are qualities students need if they are to become responsible adults, productive citizens, and skilled professionals.*
- *Activities Promote Health and Well-being. Mental and physical health is improved through activities. Self-concept, self-image, physical activity, and weight management are a few of these health benefits realized through activity participation.*
- *Activities Foster Success in Later Life. Participation in high school activities is often a predictor of later success – in college, a career, and becoming a contributing healthy member of society.*

### **Special Education Report:**

District has applied for 3 new intensive funding applications. They are currently in review at the state for approval.

PHS Shredsafe program continues to provide services to the community with confidential shredding services: [Shredsafe@pcsd.us](mailto:Shredsafe@pcsd.us)

Secondary programs are beginning the application process this month for a gear store with the partnership of the Department of Vocational Rehabilitation S'cool store.

Professional Development planning using funds from the Hurst Grant

3 staff attending Council of Exceptional Children conference in March 25

5 staff attending Alaska Special Education Conference Feb 25

3 staff attending the Alaska Early Learning Conference in Feb. 25

5-6 staff attending the Science of Reading Conference May 25

The Inclusive/Accessible Playground at Elementary is in the starting phase with designs. This is funded by the Hurst grant to increase spaces for all students to participate and develop essential relationships through play.

### **District Test Coordinator Report:**

Winter MAP testing has began

Stedman last week

MMS this week

PHS will take the MAP in January.

Technology concerns continue.

Continued communication with NWEA regarding computer glitches and strongly advocating for improvements on the user end of the system. Extremely appreciative of Mr. Painter for his diligence in communication with NWEA.

# FACILITIES AND MAINTENANCE UPDATE 12/17

1. After 37 Years of loyal custodial service to Petersburg School District, Brian Anderson has Retired.
2. 95% drawings of HS office remodel has been submitted from LCG.
  - a. [95% HS Office Remodel](#)
3. 95% drawings of HS/MS Roof Replacement has been submitted from LCG.
  - a. [95% HS/MS Reroof](#)
4. LCG has submitted their proposal for site visit and District Wide code compliant condition survey. This will help us identify areas to focus on and to add to our 6yr plan. [Site condition survey](#)
5. LCG has submitted their proposal for a site visit to do a door condition survey that can be used for our door security upgrades that is required by DEED for CIP application. [Door condition survey](#)
6. We are currently hiring for a full time year around night time custodian.
7. Heating supply pump 2 is no longer operable. This pump has become too corroded inside and the pump shaft has some pitting. A new shaft seal will not prevent it from leaking. New pump is \$4,000-6,000 + gold streak. It will hopefully be here this week.
8. Christmas Break Schedule
  - a. High used areas will be deep cleaned



- b. Phase one of the new bell system will be put into their designated locations.**
- c. Shot clocks will be mounted and wired up above backboards.**
- d. New doors will be installed in Room 1 and OT storage room.**

# **November 2024- Food Service Board Report - Director Johnson McIntosh**

## Food Service:

- 2024–2025 National School Foods Study- Target week March 17-21
  - Preparing items now
- Month of October Meals
  - Breakfast - 5,345
  - Lunch - 5,474
  - Afterschool Meal - 1,059

## Wellness Team:

- Provided Subcommittee recommended update for 5040
- Next Meeting January 15th 2025

## Migrant Education

- Fall enrollment complete! 104 students
- Course History Report Due January 2025

## Grants Updates:

- **Healthy Meals Initiative-AWARDS RECEIVED**

• [WATCH THE MINI WEBINAR NOW!](#)



**Awarded**  
[Download Form](#)

### Small and/or Rural SFA Breakfast Trailblazer

School breakfast can be the foundation to student success. The Small and/or Rural SFA Breakfast Trailblazer fuels a student's day by providing a nutritious breakfast with limited added sugars.

- [Download Award Criteria](#)
- [Download Blank Application. Answers can be copy and pasted into the online form!](#)
- [Watch the Mini Webinar Now!](#)

●



**Awarded**

### Innovation in the Cultural Diversity of School Meals

Innovation in the Cultural Diversity of School Meals recognizes nutritious school meal menu options that reflect the different cultures of students.

- [Download Award Criteria](#)
- [Download Blank Application. Answers can be copy and pasted into the online form!](#)
- [Watch the Mini Webinar Now!](#)



### Innovation in the Preparation of School Meals

Awarded  
Download Form

Innovation in the Preparation of School Meals recognizes schools who plan and prepare scratch recipes for school breakfast and lunch.

- [Download Award Criteria](#)
- [Download Blank Application. Answers can be copy and pasted into the online form!](#)
- [Watch the Mini Webinar Now!](#)



### Innovation in Nutrition Education

Awarded

Innovation in Nutrition Education recognizes the implementation of nutrition education activities that make classroom, cafeteria, community, and home connections for students and parents/guardians.

- [Download Award Criteria](#)
- [Download Blank Application. Answers can be copy and pasted into the online form!](#)
- [Watch the Mini Webinar Now!](#)

- Project Scales- SY24-SY25
  - Washington Beef Procurement- thin slice high quality within 20 miles of the doc.
  - Milk- Smith's Brothers milk in Washington has been arriving with higher quality and freshness and the add bonus of almost \$10 a case less then previous supplier.
- DEED Breakfast expansion grant- \$42,521.93
  - Vending Machine- Healthier items are priced lower than other items. All items meet USDA Smart Snack Regulations
  - Bring your Special Person to Breakfast - Adults attending will receive a breakfast this day paid for by this grant
    - Someone Special Breakfast, Gifted Nutrition Themes books to 90 participants over the 2 days.
      - Special Breakfast Day 1 17 Adults
      - Special Breakfast Day 1 3 Students
      - Special Breakfast Day 2 29 Adults
      - Special Breakfast Day 2 3 Students
- Local Food For Schools- All money spent
  - Projected new amount of DEED Alaska applies.
- Recipient of Bulk Milk Machine Chef Ann Foundation
  - **One 2-valve dispenser Bulk Milk Grant Package for Rae C Stedman- Not arrived yet**

## **Board Report - Technology Department Update**

*Focus on Instructional Applications, Communication, Devices, Security, Professional Development, and Infrastructure Upgrades*

### **Khanmigo Integration**

**Overview:** Khanmigo, an AI-powered tutor from Khan Academy, is being implemented district-wide to support personalized learning and streamline instructional tasks. Unlike traditional AI tools, Khanmigo guides students through problem-solving, fostering critical thinking and independence.

#### **Update Training Schedule:**

- **K-5 Training:** January 10th
- **6-12 Training:** January 17th
- **Learning Paths Training:** January 21st or 24th

### **Rooms Communication Tool**

**Overview:** The Rooms platform provides a unified, secure space for teacher, student, and family communication. Early adopters will pilot the platform; full implementation is planned for all staff next school year.

#### **Features:**

- Two-way messaging
- Class announcements
- Behavior tracking
- Automatic translation

#### **Update:**

- **Customization:** The admin team is working to customize settings to fit the district's needs.
- **Data Integration:** PowerSchool data will be integrated, with office staff ensuring contacts and demographic accuracy.
- **Training:** Staff training is scheduled for **January 7th**.

### **Hardware Inventory Assessment**

**Overview:** The department is conducting a complete inventory of Chromebooks, MacBooks, and iPads to ensure devices meet educational demands.

#### **Focus Areas:**

- **K-3 iPads:** Prioritizing refresh cycles to support instructional applications and assessments.
- **Grades 3-9 Devices:** Reviewing devices for curriculum alignment, assessment needs, and device longevity.

#### **Update:**

- **Refresh Priority:** Updates for classrooms with devices that only meet minimum testing requirements (e.g., NWEA) will be prioritized.

### **Cybersecurity Initiative**

**Overview:** This initiative enhances district-wide cybersecurity and is funded by the **State and Local Cybersecurity Grant Program (SLCGP)**.

#### **Solutionz Partnership:**

- Identify vulnerabilities
- Assess defenses
- Provide tailored security recommendations
- Conduct cyber safety training

#### **Update:**

- **Vulnerability Scan:** Conducted in early December to analyze devices for potential vulnerabilities.

### **Reflective Teaching Practices**

**Overview:** Teachers from all three schools have requested tech support for recording audio and video of lessons.

**Purpose of Video/Audio Capture:**

- **Review Practices:** Ensure lessons align with learning goals.
- **Assess Engagement:** Analyze student participation.
- **Enhance Student Learning:** Reflect on student behaviors and adjust instruction accordingly.

### **Professional Development Technology Conference**

**Overview:** Eight staff members registered for the February **Alaska Society for Technology in Education (ASTE)** conference, taking advantage of early bird pricing.

**Attendees:**

Jakyle Williams, Noelle Bell, Alice Cumps, Beau Ward, Dustin Crump, Mary Midkiff, Tim Shumway, and Erin Hofacre

**About ASTE:** ASTE promotes access, connectivity, and technology integration in education. Staff will gain access to best practices, advanced technology strategies, and peer connections that support district goals.

### **Bell System Installation**

**Overview:** Over winter break, the tech and maintenance departments will install a **network-based bell system** in the Middle and High Schools to replace the outdated analog system from 1998.

**Purpose:** The new system allows for **multiple bell schedules** and **web-based programming**.

1. **PROJEKTZIEL**  
2. **PROJEKTORGANISATION**  
3. **PROJEKTLEBENSZYKLUS**  
4. **PROJEKTANFANG**  
5. **PROJEKTPLANUNG**  
6. **PROJEKTUMSETZUNG**  
7. **PROJEKTSTEUERUNG**  
8. **PROJEKTSCHLUSS**

PROJEKTLEBENSZYKLUS	PROJEKTANFANG	PROJEKTPLANUNG	PROJEKTUMSETZUNG	PROJEKTSTEUERUNG	PROJEKTSCHLUSS
1.1 Projektziele definieren	1.1.1 Projektziele definieren	1.1.2 Projektziele definieren	1.1.3 Projektziele definieren	1.1.4 Projektziele definieren	1.1.5 Projektziele definieren
1.2 Projektorganisation aufbauen	1.2.1 Projektorganisation aufbauen	1.2.2 Projektorganisation aufbauen	1.2.3 Projektorganisation aufbauen	1.2.4 Projektorganisation aufbauen	1.2.5 Projektorganisation aufbauen
1.3 Projektcharter erstellen	1.3.1 Projektcharter erstellen	1.3.2 Projektcharter erstellen	1.3.3 Projektcharter erstellen	1.3.4 Projektcharter erstellen	1.3.5 Projektcharter erstellen
1.4 Projektorganisation aufbauen	1.4.1 Projektorganisation aufbauen	1.4.2 Projektorganisation aufbauen	1.4.3 Projektorganisation aufbauen	1.4.4 Projektorganisation aufbauen	1.4.5 Projektorganisation aufbauen
1.5 Projektcharter erstellen	1.5.1 Projektcharter erstellen	1.5.2 Projektcharter erstellen	1.5.3 Projektcharter erstellen	1.5.4 Projektcharter erstellen	1.5.5 Projektcharter erstellen
1.6 Projektorganisation aufbauen	1.6.1 Projektorganisation aufbauen	1.6.2 Projektorganisation aufbauen	1.6.3 Projektorganisation aufbauen	1.6.4 Projektorganisation aufbauen	1.6.5 Projektorganisation aufbauen
1.7 Projektcharter erstellen	1.7.1 Projektcharter erstellen	1.7.2 Projektcharter erstellen	1.7.3 Projektcharter erstellen	1.7.4 Projektcharter erstellen	1.7.5 Projektcharter erstellen
1.8 Projektorganisation aufbauen	1.8.1 Projektorganisation aufbauen	1.8.2 Projektorganisation aufbauen	1.8.3 Projektorganisation aufbauen	1.8.4 Projektorganisation aufbauen	1.8.5 Projektorganisation aufbauen
1.9 Projektcharter erstellen	1.9.1 Projektcharter erstellen	1.9.2 Projektcharter erstellen	1.9.3 Projektcharter erstellen	1.9.4 Projektcharter erstellen	1.9.5 Projektcharter erstellen
1.10 Projektorganisation aufbauen	1.10.1 Projektorganisation aufbauen	1.10.2 Projektorganisation aufbauen	1.10.3 Projektorganisation aufbauen	1.10.4 Projektorganisation aufbauen	1.10.5 Projektorganisation aufbauen

PROJEKTLEBENSZYKLUS	PROJEKTANFANG	PROJEKTPLANUNG	PROJEKTUMSETZUNG	PROJEKTSTEUERUNG	PROJEKTSCHLUSS
2.1 Projektziele definieren	2.1.1 Projektziele definieren	2.1.2 Projektziele definieren	2.1.3 Projektziele definieren	2.1.4 Projektziele definieren	2.1.5 Projektziele definieren
2.2 Projektorganisation aufbauen	2.2.1 Projektorganisation aufbauen	2.2.2 Projektorganisation aufbauen	2.2.3 Projektorganisation aufbauen	2.2.4 Projektorganisation aufbauen	2.2.5 Projektorganisation aufbauen
2.3 Projektcharter erstellen	2.3.1 Projektcharter erstellen	2.3.2 Projektcharter erstellen	2.3.3 Projektcharter erstellen	2.3.4 Projektcharter erstellen	2.3.5 Projektcharter erstellen
2.4 Projektorganisation aufbauen	2.4.1 Projektorganisation aufbauen	2.4.2 Projektorganisation aufbauen	2.4.3 Projektorganisation aufbauen	2.4.4 Projektorganisation aufbauen	2.4.5 Projektorganisation aufbauen
2.5 Projektcharter erstellen	2.5.1 Projektcharter erstellen	2.5.2 Projektcharter erstellen	2.5.3 Projektcharter erstellen	2.5.4 Projektcharter erstellen	2.5.5 Projektcharter erstellen
2.6 Projektorganisation aufbauen	2.6.1 Projektorganisation aufbauen	2.6.2 Projektorganisation aufbauen	2.6.3 Projektorganisation aufbauen	2.6.4 Projektorganisation aufbauen	2.6.5 Projektorganisation aufbauen
2.7 Projektcharter erstellen	2.7.1 Projektcharter erstellen	2.7.2 Projektcharter erstellen	2.7.3 Projektcharter erstellen	2.7.4 Projektcharter erstellen	2.7.5 Projektcharter erstellen
2.8 Projektorganisation aufbauen	2.8.1 Projektorganisation aufbauen	2.8.2 Projektorganisation aufbauen	2.8.3 Projektorganisation aufbauen	2.8.4 Projektorganisation aufbauen	2.8.5 Projektorganisation aufbauen
2.9 Projektcharter erstellen	2.9.1 Projektcharter erstellen	2.9.2 Projektcharter erstellen	2.9.3 Projektcharter erstellen	2.9.4 Projektcharter erstellen	2.9.5 Projektcharter erstellen
2.10 Projektorganisation aufbauen	2.10.1 Projektorganisation aufbauen	2.10.2 Projektorganisation aufbauen	2.10.3 Projektorganisation aufbauen	2.10.4 Projektorganisation aufbauen	2.10.5 Projektorganisation aufbauen



**Table 1: Financial Statement of the Company (2020-2022)**

**Table 2: Financial Statement of the Company (2020-2022)**

**Table 3: Financial Statement of the Company (2020-2022)**

Item	2020	2021	2022
Revenue	100	110	120
Expenses	80	85	90
Profit	20	25	30
Assets	50	55	60
Liabilities	30	35	40
Equity	20	20	20

**Table 4: Financial Statement of the Company (2020-2022)**

**Table 5: Financial Statement of the Company (2020-2022)**

Item	2020	2021	2022
Revenue	100	110	120
Expenses	80	85	90
Profit	20	25	30
Assets	50	55	60
Liabilities	30	35	40
Equity	20	20	20



**Alaska Department of Education & Early Development - School Finance  
FY2025 School Operating Fund Budget Summary**

PETERSBURG SCHOOL DISTRICT

District Name **FY25 - Winter Budget Revision**

			<b>DEC 2024 Proposed Changes</b>	<b>FY25 Adopted Budget</b>	
<b>Beginning Fund Balance: July 1, 2024 - (Subject to 10% Limit per AS 14.17.505(a))*</b>		\$1,216,269	\$ 318,142	\$ 1,534,411	
<b>(Excluded from the 10% Limit)</b>		\$250,000	\$ 182,814	\$ 432,814	
<b>Total Beginning Fund Balance</b>		<u>\$1,466,269</u>	\$ 500,956	\$ 1,967,225	
<b>Revenue</b>					
010 City/Borough Appropriations	(1)	<u>3,400,000.00</u>	\$ -	\$ 3,400,000	
030 Earnings on Investments	(2)	<u>39,025.00</u>	\$ -	\$ 39,025	
040 Other Local Revenues	(3)	<u>133,770.00</u>	\$ (18,650)	\$ 115,120	
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042 Tuition - Other Districts	(5)		\$ -	\$ -	
047 E-Rate Program	(6)	<u>87,160.00</u>	\$ -	\$ 87,160	
050 State Sources	(7)	<u>6,261,035.00</u>	\$ 1,099,981	\$ 7,361,016	
100 Federal Sources - Direct	(8)	<u>0.00</u>	\$ -	\$ -	
150 Federal Sources - Through the State	(9)	<u>0.00</u>	\$ -	\$ -	
190 Federal Sources - Other Agencies	(10)	<u>0.00</u>	\$ -	\$ -	
250 Transfers From Other Funds	(11)	<u>0.00</u>	\$ -	\$ -	
<b>Total Revenue</b>		<u>\$9,920,990</u>	\$ 1,081,331	\$ 11,002,321	
<b>Expenditures</b>					
100 Instruction	(12)	<u>4,067,546.29</u>	\$ 163,369	\$ 4,230,915	
200 Special Education Instruction	(13)	<u>1,660,302.64</u>	\$ 42,715	\$ 1,703,018	
220 Special Education Support Services	(14)	<u>0.00</u>	\$ -	\$ -	
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780 Community Services	(23)	<u>0.00</u>	\$ -	\$ -	
900 Other Financing Uses	(24)	<u>50,000.00</u>	\$ 305,000	\$ 355,000	
<b>Total Expenditures</b>		<u>\$10,256,367</u>	\$ 690,417	\$ 10,946,784	\$ 10,591,784
<b>Ending Fund Balance: June 30, 2025 (Subject to 10% Limit per AS 14.17.505(a))*</b>		\$880,892	\$ 706,870	\$ 1,587,762	14.99%
<b>(Excluded from the 10% Limit)</b>	estimated prepaid	\$250,000	\$ 185,000	\$ 435,000	
<b>Total Ending Fund Balance</b>		<u>\$1,130,892</u>	\$ 891,870	\$ 2,022,762	

\*\* Must be greater than or equal to zero

DEED internal calcs

Percent of ending fund balance Subject to 10% Limit 14.99%

Total ending fund balance calculates to: \$2,022,762

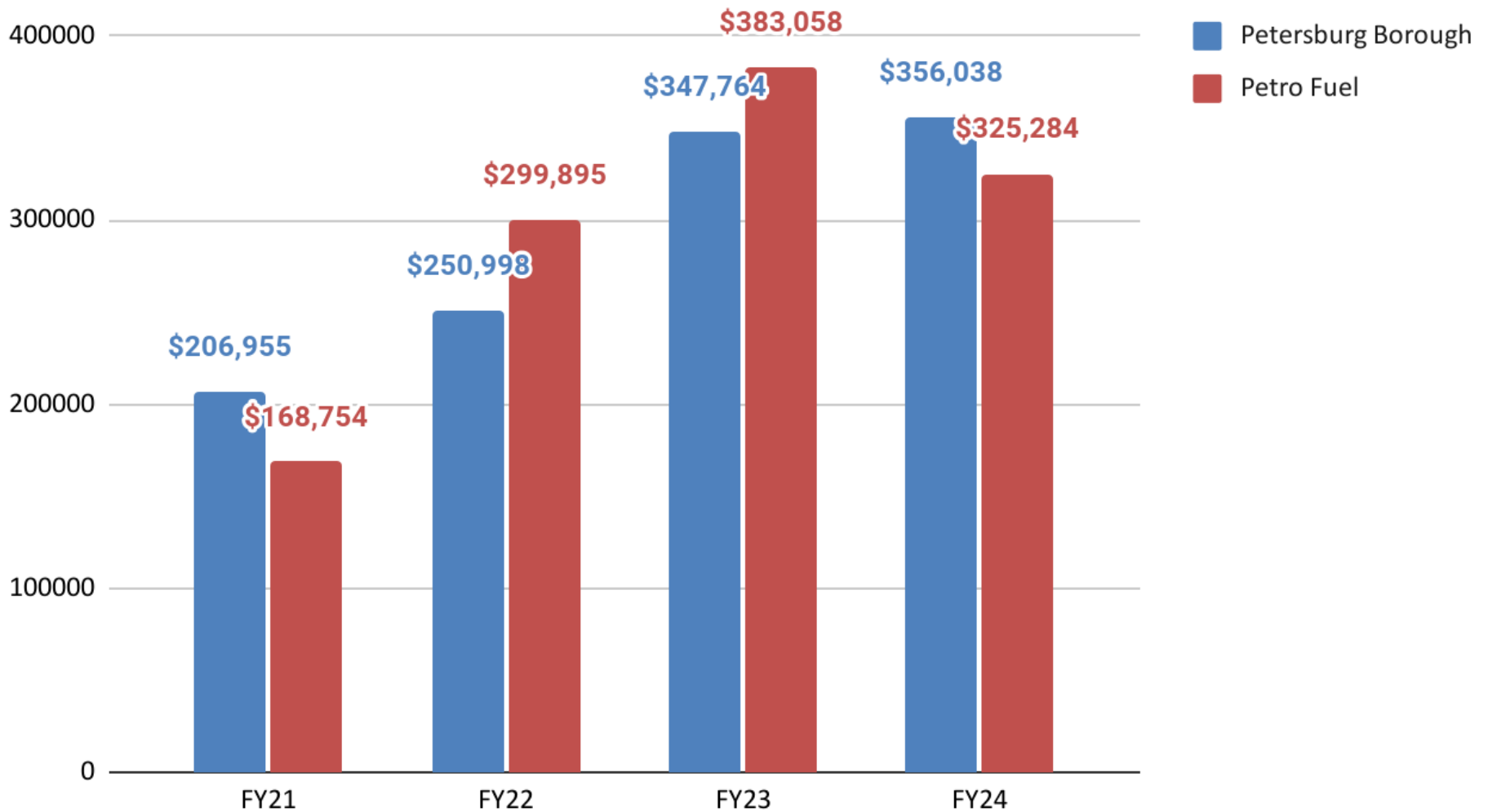
\*Note regarding Fund Balance--please see the excerpt from HB 76 on the instructions page.

# **FY25 School Operating Budget WINTER REVISION Petersburg School District**



**Robyn Taylor, Superintendent  
Shannon Baird, Director of Finance  
December 17, 2024**

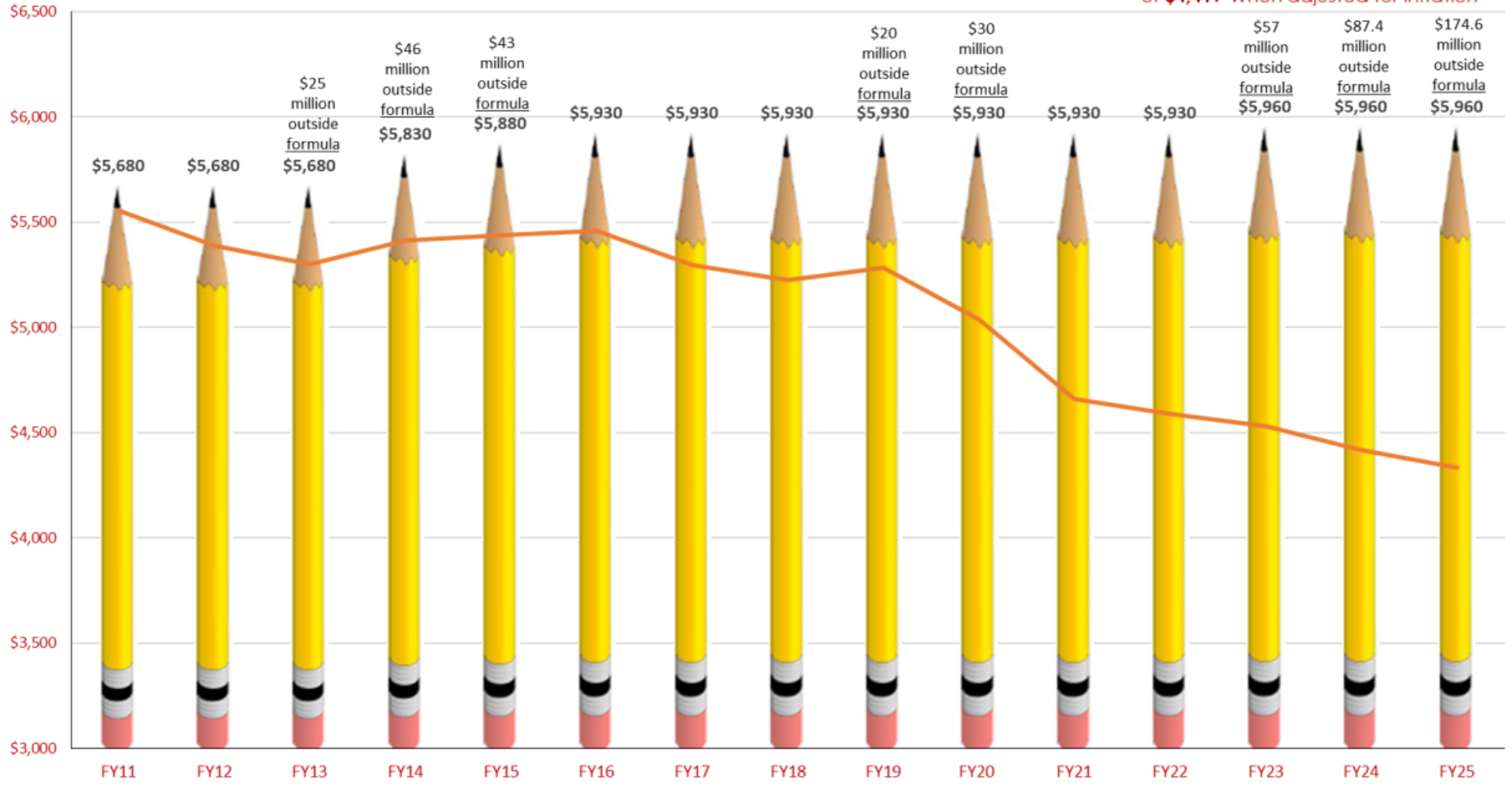
# Utilities and Heating Fuel



**Final FY24 Expenditures**

# Alaska K-12 Funding Base Student Allocation Fiscal Year 2011 - 2025

Data source: Legislative Finance  
**Line** shows inflation adjusted to FY11 value (year not shown on graph);  
 BSA of \$5,960 in FY25 has an FY11 value of **\$4,419** when adjusted for inflation

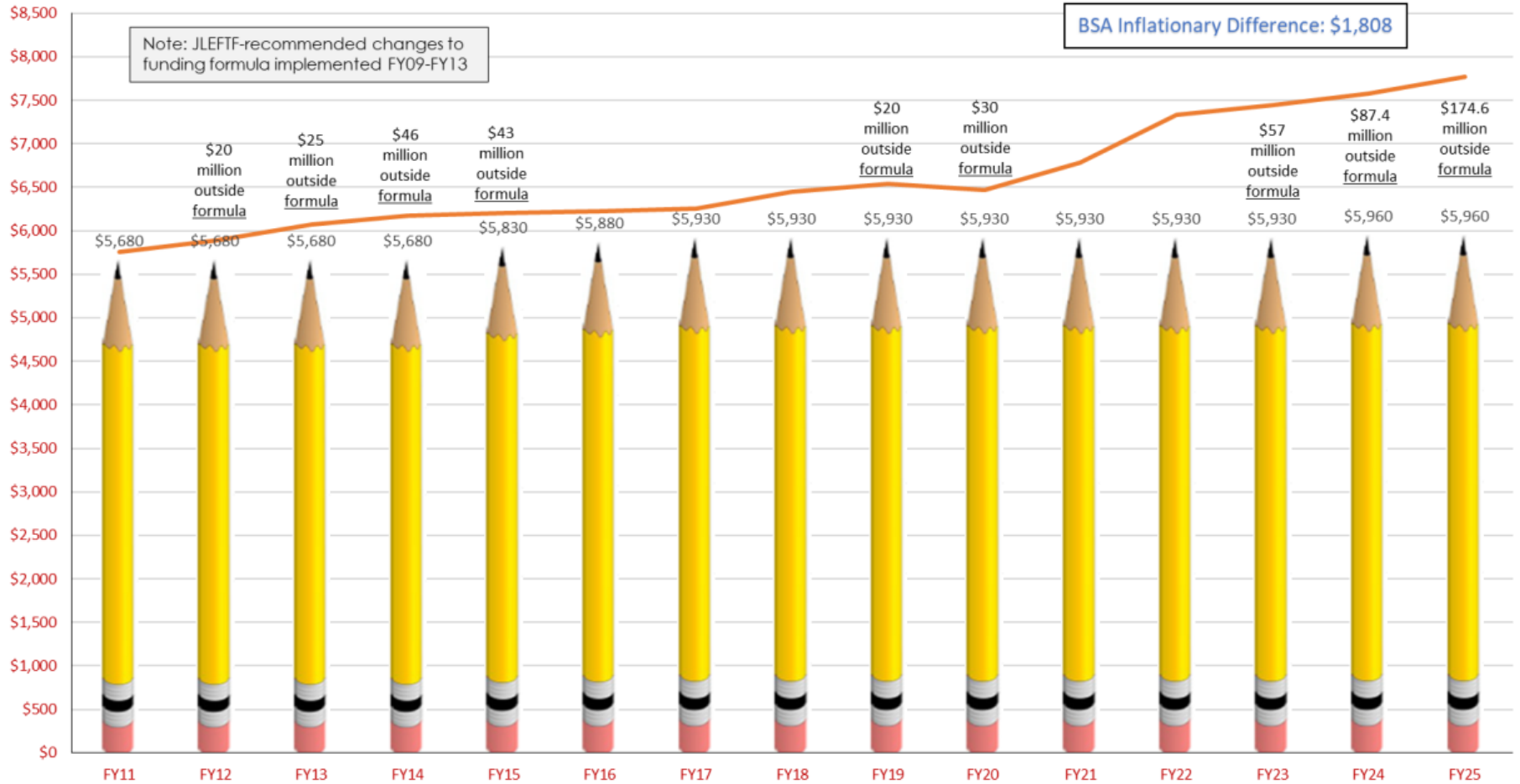


# Alaska K-12 Funding Base Student Allocation Fiscal Year 2011 - 2025

Data source: Urban Alaska Annual CPI-U  
Line shows what the BSA would have been if inflation adjusted since 2011 - FY25 = **\$7,769**

BSA Inflationary Difference: **\$1,808**

Note: JLEFTF-recommended changes to funding formula implemented FY09-FY13



# Enrollment Trends

## FY 2011 thru FY 2025

2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	1	2	0	1	0.75	0.75	1.5	1	0.25	0	1.5	1.9	1.5	1.5
29	26	44	28	34	44	44	42	33	44	37	26	35	39	23
34	23	29	41	27	31	31	38	43	27	33	39.25	27	38.3	41.75
29	29	24	27	44	33	33	43	39	42	27	36	40	29	37
41	29	30	24	29	46	46	29	44	36	38	28	35	39.3	28
29	40	29	28	26	34	34	31	31	43	31	36	29	37	38
44	27	40	30	28	31	31	42	34	33	38	34	37	30	36
207	175	198	178	189	219.75	219.75	226.5	225	225.25	204	200.75	204.9	214.1	205.25
33	42	26	40	32	29	29	32.8	41	34	29	42.4	33	41.5	31
33	30	45	31	39	36	36	27	34	43	28	28	42	39	42.3
38	31	26	41	28	39	39	28.25	26	34	46	28	30	43	35
<b>104</b>	<b>103</b>	<b>97</b>	<b>112</b>	<b>99</b>	<b>104</b>	<b>104</b>	<b>88.05</b>	<b>101</b>	<b>111</b>	103	98.4	105	123.5	108.3
50	35	40	31	44	29	31	35	33	31	32	42	28	32.5	42.75
40	46	35	30	35	43	43	40	32	31	29	29	42	35	32
27	41	43	34	30	36.25	39	30.5	38	32	31	24	28	40.5	29
58	26	38	45	34	33	33	45	32	37	27	32	22	23.5	39.5
<b>175</b>	<b>148</b>	<b>156</b>	<b>140</b>	<b>143</b>	<b>141.25</b>	<b>146</b>	<b>150.5</b>	<b>135</b>	131	119	127	120	131.5	143.25
<b>486</b>	<b>426</b>	<b>451</b>	<b>430</b>	<b>431</b>	<b>465</b>	<b>469.75</b>	<b>465.05</b>	<b>461</b>	<b>467.25</b>	<b>426</b>	<b>426</b>	<b>430</b>	<b>469.1</b>	<b>456.8</b>
-4.71%	-12.35%	5.87%	-4.66%	0.23%	7.89%	1.02%	-1.00%	-0.87%	1.36%	-8.83%	0.03%	0.88%	9.20%	-2.86%

BSA Value of \$5960 in FY25 has a FY11 value of \$4,419 when adjusted for inflation

**Alaska Department of Education & Early Development - School Finance  
FY2025 School Operating Fund Budget Summary**

PETERSBURG SCHOOL DISTRICT

District Name **FY25 - Winter Budget Revision**

		DEC 2024 Proposed Changes	FY25 Adopted Budget	
<b>Beginning Fund Balance: July 1, 2024 - (Subject to 10% Limit per AS-14-17.505(a))*</b>		\$1,216,269	\$ 318,142	\$ 1,534,411
<b>(Excluded from the 10% Limit)</b>		\$250,000	\$ 182,814	\$ 432,814
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<b>Revenue</b>				
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040 Other Local Revenues	(3)	<u>133,770.00</u>	\$ (18,650)	\$ 115,120
041 Tuition from Students	(4)	<u>                    </u>	\$ -	\$ -
042 Tuition - Other Districts	(5)	<u>                    </u>	\$ -	\$ -
047 E-Rate Program	(6)	<u>87,160.00</u>	\$ -	\$ 87,160
050 State Sources	(7)	<u>6,261,035.00</u>	\$ 1,099,981	\$ 7,361,016
100 Federal Sources - Direct	(8)	<u>0.00</u>	\$ -	\$ -
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190 Federal Sources - Other Agencies	(10)	<u>0.00</u>	\$ -	\$ -
250 Transfers From Other Funds	(11)	<u>0.00</u>	\$ -	\$ -
<b>Total Revenue</b>		\$9,920,990	\$ 1,081,331	\$ 11,002,321
<b>Expenditures</b>				
100 Instruction	(12)	<u>4,067,546.29</u>	\$ 163,369	\$ 4,230,915
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900 Other Financing Uses	(24)	<u>50,000.00</u>	\$ 305,000	\$ 355,000
<b>Total Expenditures</b>		\$10,256,367	\$ 690,417	\$ 10,946,784
<b>Ending Fund Balance: June 30, 2025 (Subject to 10% Limit per AS-14-17.505(a))*</b>		\$880,892	\$ 706,870	\$ 1,587,762
<b>(Excluded from the 10% Limit)</b>		estimated prepaid \$250,000	\$ 185,000	\$ 435,000
<b>Total Ending Fund Balance</b>		\$1,130,892	\$ 891,870	\$ 2,022,762
				\$ 10,591,784
				14.99%

\*\* Must be greater than or equal to zero

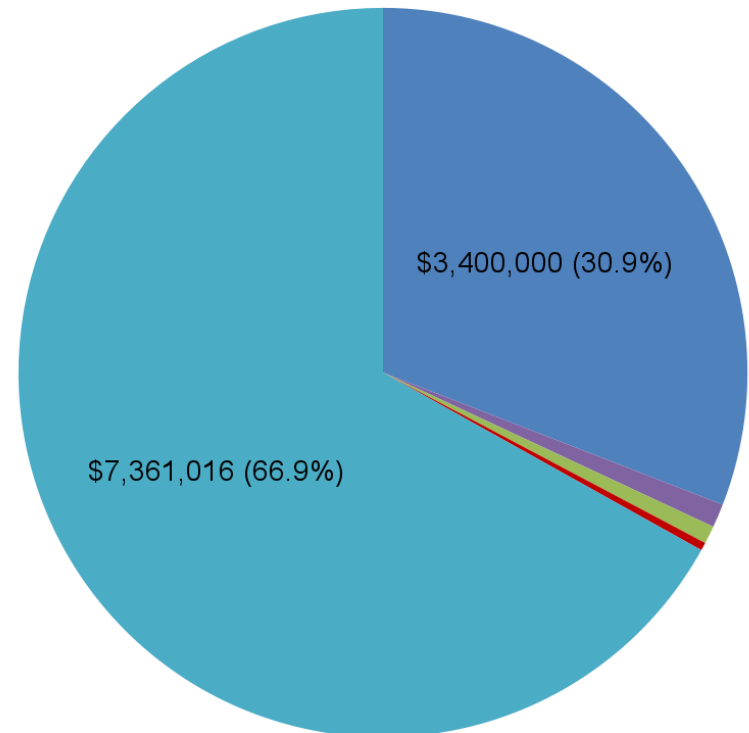
\*Note regarding Fund Balance--please see the excerpt from HB 76 on the instructions page.

# Winter Budget Revision - Revenue

## Revenue: Overall Increase of \$1,081,331 to \$11,002,321

Based on 456.8 Student Count (originally budgeted 450 students)

- Intensive special needs students increase from 18 to 20 students.
- Increase in State Funding by \$1,099,981
  - \$250,808 from Student Count Increase
  - \$849,034 from One-time 680 over the BSA State Funding
  - 139 increase in PERS/TRS On-Behalf
- Decrease in Student Travel Fees by \$18,650

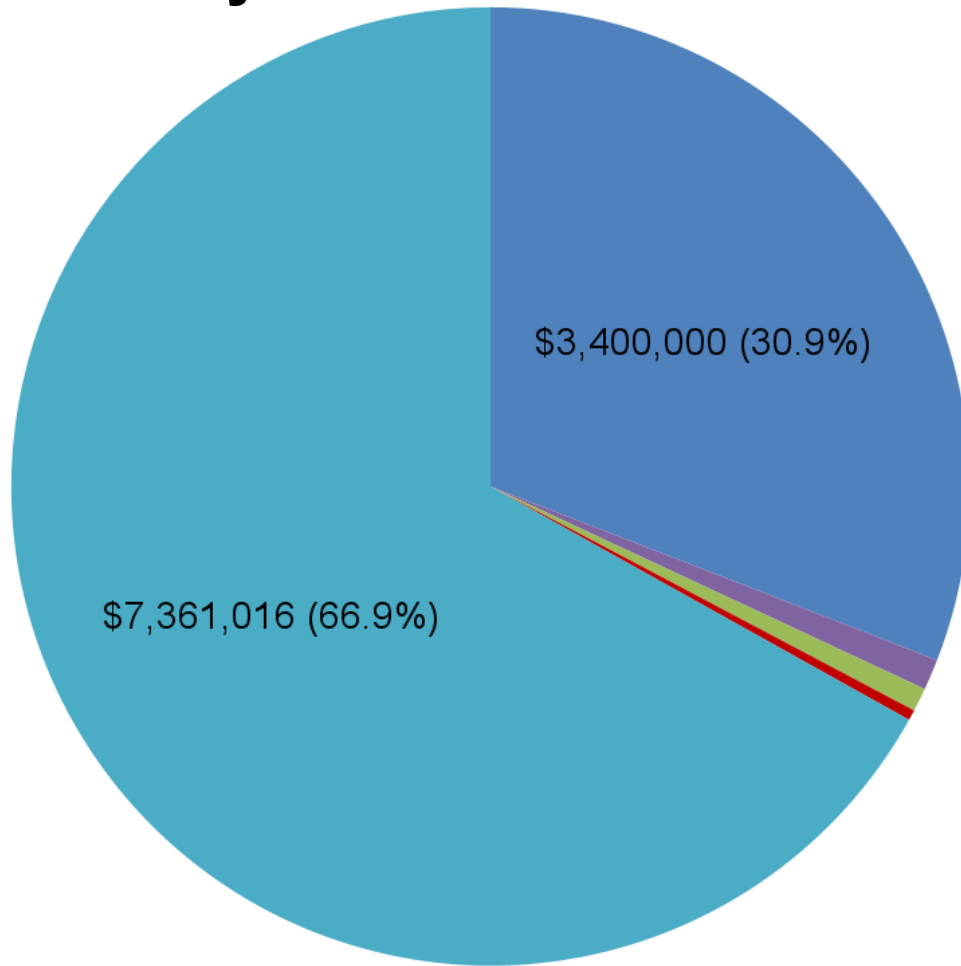


● City/Borough Appropriations ● Other Local Revenues ● E-Rate Program  
● Earnings on Investments ● State Sources



# Winter Budget Revision - Revenue

## Revenue by Source



City/Borough Appropriations	\$3,400,000	30.90%
Other Local Revenues	\$115,120	1.05%
E-Rate Program	\$87,160	0.79%
State Sources	\$39,025	0.35%
Earnings on Investments	\$7,361,016	66.90%
<b>TOTAL</b>	<b>\$11,002,321</b>	

- City/Borough Appropriations
- Other Local Revenues
- E-Rate Program
- Earnings on Investments
- State Sources

# Winter Budget Revision - Revenue

## Student Travel Fees

Option 1 - Leave the student travel fees in place (Total Revenue \$11,020,971)

Option 2 - Cut the student travel fees in half (Total Revenue \$11,011,646)

**Option 3 - Eliminate student travel fees for 24-25**

<b>Sport/Activity</b>	<b>Number of Trips</b>	<b>Travel Fee</b>	<b>Traveling participants</b>	<b>Travel FEES</b>
Baseball, Varsity	2	\$50	10	\$1,000
Basketball, Varsity Boys	4	\$50	10	\$2,000
Basketball, Varsity Girls	4	\$50	10	\$2,000
Cheerleading, Varsity	2	\$50	10	\$1,000
Cross Country, Varsity	4	\$50	14	\$2,800
Swim/Dive, Varsity	3	\$50	6	\$900
Track and Field, Varsity	3	\$50	20	\$3,000
Volleyball, Varsity	3	\$50	12	\$1,800
Wrestling, Varsity	3	\$50	12	\$1,800
<b>Middle School Sports</b>	1	\$25	94	\$2,350
			<b>TOTAL</b>	<b>\$18,650</b>

Alaska Department of Education & Early Development - School Finance  
 FY2025 School Operating Fund Budget Summary

PETERSBURG SCHOOL DISTRICT

District Name **FY25 - Winter Budget Revision**

			DEC 2024 Proposed Changes	FY25 Adopted Budget	
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\*Note regarding Fund Balance--please see the excerpt from HB 76 on the instructions page.

# Winter Budget Revision - Expenditures

**Expenditures: Overall Increase by \$690,417 to \$10,946,784**

- Increase in student activity travel by \$20,300
- Increases to staff travel to accommodate Admin Travel
- Added back in the [Freshman Laptop Refresh Program](#) \$96,849
- Increases in Maintenance/Janitorial supplies and services \$23,700
- Increase for Kyocera Printing Overage charges (overages were \$18,500)
- Increases for new software subscriptions
- Increase to Math Curriculum \$15,000
- Music Acoustic Shell replacements \$17,000

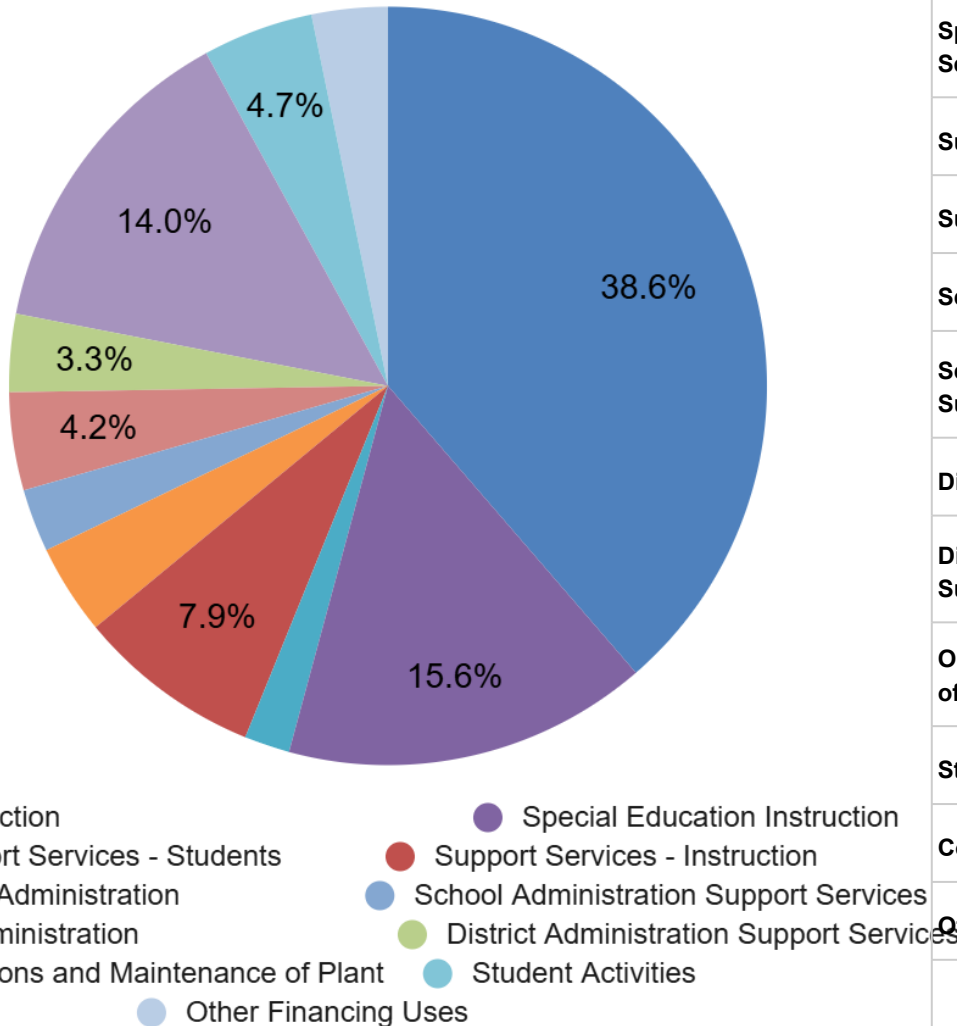
# Winter Budget Revision - Expenditures

## Expenditures: Overall Increase by \$690,417 to \$10,946,784

- Staffing Increases: long-term substitutes added, 0.5 FTE classified staff added, 0.11 FTE certified Teacher added, truing up budgeted salaries, adding one-time staff salary adjustments, and adjusting staff benefits
  - Option 1 - \$500 one-time staff salary adjustments (Total Exp \$10,845,267)
  - Option 2 - \$1,000 one-time staff salary adjustments (Total Exp \$10,896,026)
  - Option 3 - \$1,500 one-time staff salary adjustments**
- Transfers to Other Funds increased from \$50,000 to \$355,000
  - Food Service \$30,000
  - Vehicle Replacement Fund \$25,000
  - Capital Fund \$300,000
    - Heating supply Pump replacement and backup, DW Condition Survey, Gym Floor Replacement, and Carport

# Winter Budget Revision - Expenditures

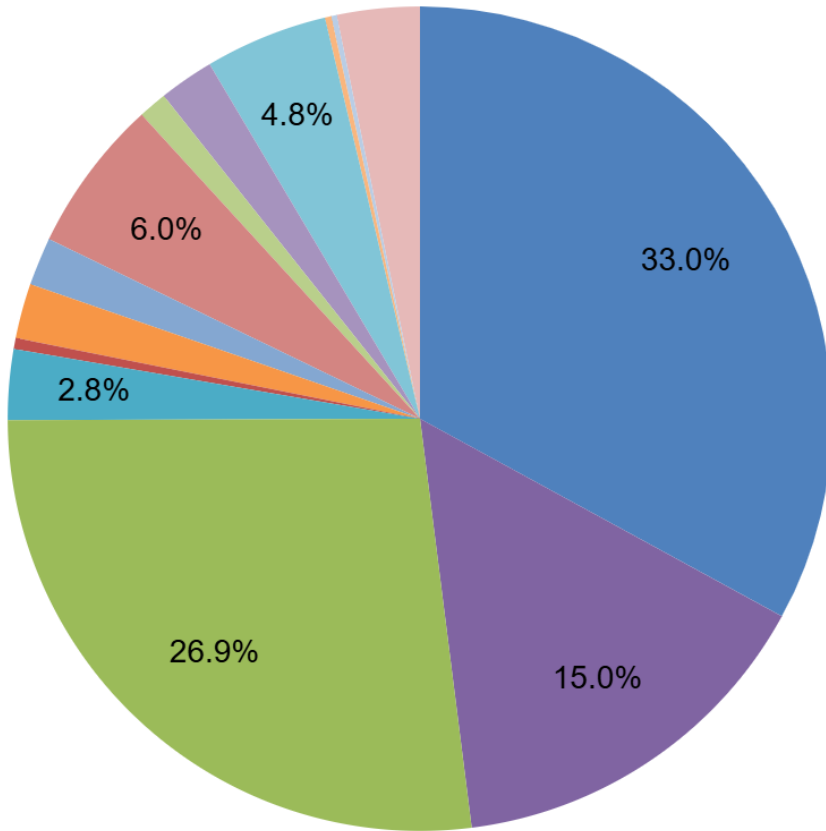
## Expenditures by Function Code



Instruction	\$4,230,915	38.65%
Special Education Instruction	\$1,703,018	15.56%
Special Education Support Services	\$0	0.00%
Support Services - Students	\$212,216	1.94%
Support Services - Instruction	\$862,302	7.88%
School Administration	\$421,240	3.85%
School Administration Support Services	\$294,065	2.69%
District Administration	\$457,148	4.18%
District Administration Support Services	\$363,396	3.32%
Operations and Maintenance of Plant	\$1,530,290	13.98%
Student Activities	\$517,194	4.72%
Community Services	\$0	0.00%
Other Financing Uses	\$355,000	3.24%
<b>TOTAL</b>	<b>\$ 10,946,784</b>	

# Winter Budget Revision - Expenditures

## Expenditures by Object Code



- Certified Salaries    ● Non-Certificated Salaries    ● Employee Benefits
- Professional & Technical Services    ● Staff Travel    ● Student Travel
- Utility Services    ● Energy    ● Other Purchased Services
- Insurance and Bond Premiums    ● Supplies, Materials and Media
- Other Expenses    ● Equipment    ● Transfer to Other Funds

<b>Certificated Salaries</b>	<b>\$ 3,607,492</b>	<b>32.95%</b>
<b>Non-Certificated Salaries</b>	<b>\$ 1,646,680</b>	<b>15.04%</b>
<b>Employee Benefits</b>	<b>\$ 2,949,745</b>	<b>26.95%</b>
<b>Professional &amp; Technical Services</b>	<b>\$ 302,793</b>	<b>2.77%</b>
<b>Staff Travel</b>	<b>\$ 47,200</b>	<b>0.43%</b>
<b>Student Travel</b>	<b>\$ 235,400</b>	<b>2.15%</b>
<b>Utility Services</b>	<b>\$ 206,400</b>	<b>1.89%</b>
<b>Energy</b>	<b>\$ 659,600</b>	<b>6.03%</b>
<b>Other Purchased Services</b>	<b>\$ 122,593</b>	<b>1.12%</b>
<b>Insurance and Bond Premiums</b>	<b>\$ 235,714</b>	<b>2.15%</b>
<b>Supplies, Materials and Media</b>	<b>\$ 527,397</b>	<b>4.82%</b>
<b>Other Expenses</b>	<b>\$ 27,270</b>	<b>0.25%</b>
<b>Equipment</b>	<b>\$ 23,500</b>	<b>0.21%</b>
<b>Transfer to Other Funds</b>	<b>\$ 355,000</b>	<b>3.24%</b>
<b>TOTAL</b>	<b>\$ 10,946,784</b>	

**Alaska Department of Education & Early Development - School Finance  
FY2025 School Operating Fund Budget Summary**

PETERSBURG SCHOOL DISTRICT

District Name **FY25 - Winter Budget Revision**

		DEC 2024 Proposed Changes	FY25 Adopted Budget	
<b>Beginning Fund Balance: July 1, 2024 - (Subject to 10% Limit per AS-14-17.505(a))*</b>		\$1,216,269	\$ 318,142	\$ 1,534,411
<b>(Excluded from the 10% Limit)</b>		\$250,000	\$ 182,814	\$ 432,814
<b>Total Beginning Fund Balance</b>		\$1,466,269	\$ 500,956	\$ 1,967,225
<b>Revenue</b>				
010 City/Borough Appropriations	(1)	<u>3,400,000.00</u>	\$ -	\$ 3,400,000
030 Earnings on Investments	(2)	<u>39,025.00</u>	\$ -	\$ 39,025
040 Other Local Revenues	(3)	<u>133,770.00</u>	\$ (18,650)	\$ 115,120
041 Tuition from Students	(4)	<u>                    </u>	\$ -	\$ -
042 Tuition - Other Districts	(5)	<u>                    </u>	\$ -	\$ -
047 E-Rate Program	(6)	<u>87,160.00</u>	\$ -	\$ 87,160
050 State Sources	(7)	<u>6,261,035.00</u>	\$ 1,099,981	\$ 7,361,016
100 Federal Sources - Direct	(8)	<u>0.00</u>	\$ -	\$ -
150 Federal Sources - Through the State	(9)	<u>0.00</u>	\$ -	\$ -
190 Federal Sources - Other Agencies	(10)	<u>0.00</u>	\$ -	\$ -
250 Transfers From Other Funds	(11)	<u>0.00</u>	\$ -	\$ -
<b>Total Revenue</b>		\$9,920,990	\$ 1,081,331	\$ 11,002,321
<b>Expenditures</b>				
100 Instruction	(12)	<u>4,067,546.29</u>	\$ 163,369	\$ 4,230,915
200 Special Education Instruction	(13)	<u>1,660,302.64</u>	\$ 42,715	\$ 1,703,018
220 Special Education Support Services	(14)	<u>0.00</u>	\$ -	\$ -
300 Support Services - Students	(15)	<u>208,773.05</u>	\$ 3,442	\$ 212,216
350 Support Services - Instruction	(16)	<u>836,853.19</u>	\$ 25,449	\$ 862,302
400 School Administration	(17)	<u>406,216.60</u>	\$ 15,023	\$ 421,240
450 School Administration Support Services	(18)	<u>286,495.89</u>	\$ 7,570	\$ 294,065
510 District Administration	(19)	<u>433,347.11</u>	\$ 23,801	\$ 457,148
550 District Administration Support Services	(20)	<u>353,653.85</u>	\$ 9,742	\$ 363,396
600 Operations and Maintenance of Plant	(21)	<u>1,456,241.89</u>	\$ 74,048	\$ 1,530,290
700 Student Activities	(22)	<u>496,936.12</u>	\$ 20,257	\$ 517,194
780 Community Services	(23)	<u>0.00</u>	\$ -	\$ -
900 Other Financing Uses	(24)	<u>50,000.00</u>	\$ 305,000	\$ 355,000
<b>Total Expenditures</b>		\$10,256,367	\$ 690,417	\$ 10,946,784
<b>Ending Fund Balance: June 30, 2025 (Subject to 10% Limit per AS-14-17.505(a))*</b>		\$880,892	\$ 706,870	\$ 1,587,762
<b>(Excluded from the 10% Limit)</b>		estimated prepaid \$250,000	\$ 185,000	\$ 435,000
<b>Total Ending Fund Balance</b>		\$1,130,892	\$ 891,870	\$ 2,022,762
				\$ 10,591,784
				14.99%

\*\* Must be greater than or equal to zero

\*Note regarding Fund Balance--please see the excerpt from HB 76 on the instructions page.



# Petersburg School District Fund Balance

AS 14.17.505(a)- Fund Balance in school operating fund is limited to 10% of expenditures- waived through June 30,2025

Fiscal Year	Fund Balances
Percent of Fund Balance	
2018	\$783,261
	9.47%
2019	\$780,396
	9.01%
2020	\$1,173,731
	13.77%
2021	\$1,311,894
	15.61%
2022	\$1,156,125
	10.60%

**Ending Fund Balance: June 30, 2025 (Subject to 10% Limit per AS 14.17.505(a))\***

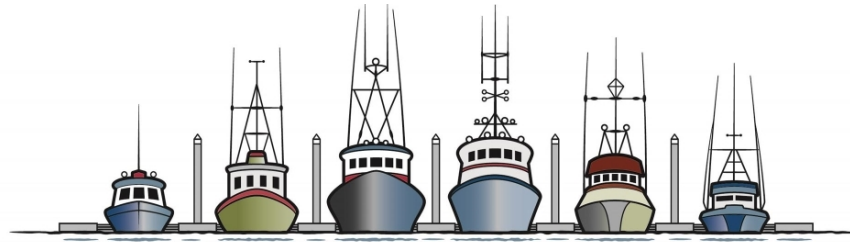
**(Excluded from the 10% Limit)**

**Total Ending Fund Balance**

\$880,892	\$	706,870	\$ 1,587,762	14.99%
estimated prepaid \$250,000	\$	185,000	\$ 435,000	
\$1,130,892	\$	891,870	\$ 2,022,762	

\*\* Must be greater than or equal to zero

Final 2024	\$1,534,411
	16.63%



# PETERSBURG

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## SCHOOL DISTRICT



# Any Questions?

A fiscally responsible budget that supports board goals!



## **BP 5040 STUDENT NUTRITION AND PHYSICAL ACTIVITY**

Note: This policy is intended to provide a framework for developing a legally compliant wellness policy. The policy adopted by your school board must be developed with the involvement of the identified advisory group discussed in Section A.

The School Board recognizes that schools are in a position to promote healthy lifestyle choices by students that can affect their lifelong wellness. Therefore the School District will provide environments that promote and protect children's health, well-being, and ability to learn by supporting healthy eating and physical activity.

Schools will provide nutrition promotion and education, physical education, and other school-based activities to foster lifelong habits of healthy eating and physical activity, and will establish linkages between nutrition education and school meals.

*(cf. 1020 - Youth Services)*

### **A. Planning and Periodic Review by Stakeholders**

The school district and/or individual schools within the district will create or work with an appropriate existing advisory group, the wellness committee, that will assist in developing, implementing, monitoring, reviewing and, as necessary, revising school nutrition and physical activity goals. The Wellness Committee should be composed of students, parents, food service personnel, school board, school administration, (*teachers, health professionals*) and other interested community members. The Wellness Committee should be provided with appropriate information and clear guidelines to assist in the development and/or revision of relevant policies. The district will promote opportunities to participate in the Wellness Committee at least once a year through parent and stakeholder communication which may include: newsletters, public announcements, web-postings, parent communication, etc.

The school district will provide the Wellness Committee with appropriate information and clear guidelines to assist in the development and/or revision of relevant policies on nutrition and physical activity goals. Goals will be based on available scientific evidence for improving school nutrition and physical activity programs from agencies such as the Centers for Disease Control (CDC), U.S. Department of Agriculture (USDA), Society for Health and Physical Educators (SHAPE) and National Association for Sport and Physical Education (NASPE). Goals and policy and description of the plan for measuring the implementation of (b) this policy will be presented to the Board starting with the presentation of goals within six (6) months of the passage of this policy and continuing annually thereafter.

(cf. 1000 - Concepts and Roles)

## **B. Nutrition**

All foods available in district schools during the school day shall be offered to students with consideration for promoting student health and reducing childhood obesity **lifelong healthy habits**.

All foods and beverages provided through the National School Lunch or School Breakfast Programs and **After School Meal Programs shall** meet nutritional requirements of the National School Lunch Act. ([7 C.F.R. Parts 210](#) and [220](#)).

To the maximum extent practicable, all schools in the district will participate in available federal school meal programs. The school district sees the value of universal breakfast and will cover the cost of all students to eat breakfast.

All other foods and beverages made available on campus (including, but not limited to vending, concessions, a la carte, student stores, classroom parties, and fundraising) during the school day, between the hours of 12:00 AM and 30 minutes after the conclusion of the instructional day, shall meet nutritional requirements of the National School Lunch Act and Nutrition Guidelines for All Foods Sold in Schools also known as Smart Snacks in School (Federal Register/Vol. 78, No. 125) See attached document. For the purpose of this policy, the school campus is defined as all property under the jurisdiction of the school district that is accessible to students.

Schools will provide students with access to a variety of affordable, nutritious and appealing foods that meet the health and nutrition needs of students; will accommodate, as much as possible, the religious, ethnic, and cultural diversity of the student body in meal planning; and will provide, clean, safe, and pleasant settings for students to eat. Schools will provide adequate time for students to enjoy eating healthy foods with friends in school; a minimum of 20 minutes of eating time, after being served, for lunch and 10 minutes for breakfast.

Traditional cultural foods may be exempted from the nutritional requirements when offered free of charge and for educational purposes. Traditional cultural foods offered for sale or as a part of the school breakfast or lunch program must meet nutritional requirements.

Foods and beverages will not be offered as reward for students' performance or behavior unless a waiver has been applied for and approved.

Schools will provide free potable water in the place where meals are served and elsewhere throughout the school buildings.

When practicable, Alaska farm and fish products will be utilized in meals and snacks.

Schools will encourage all students to participate in federal school meal programs and protect the identity of students who eat free and reduced priced meals.

Schools will encourage all students to eat healthy and nutritious meals within the school dining environment and will, to the extent practicable, involve students in menu planning.

To the extent practicable, schools will schedule lunch as close to the middle of the school day as possible. Schools are encouraged to provide opportunities for mid-morning or mid-afternoon healthy snack breaks.

Schools will limit food and beverage marketing on campus to the promotion of foods and beverages that meet the National School Lunch Act, Nutritional Guidelines for All Foods Sold in Schools. In Elementary, each classroom can schedule one day per month for celebration, parties or activities that involve food as part of a celebration or educational process. High School and Middle school will be allowed one day per month per school. All other food offered outside the designated day must meet smart snack compliance.

Schools will provide age-appropriate nutrition education as part of the health and physical education curricula that respects the cultural practices of students, is integrated into core subjects, and provides opportunities for students to practice skills and apply knowledge both inside and outside the school setting. The District will seek to provide evidence-based nutrition education curricula that foster lifelong healthy eating behaviors integrated into comprehensive school health education.

**To the extent practicable:**

- (a) Students in grades pre-K-12 shall receive nutrition education that teaches the skills needed to adopt lifelong healthy eating behaviors that may include resources and materials from the USDA, Food and Nutrition Services, Team Nutrition.
- (b) Classroom nutrition education shall be reinforced in the school dining room or cafeteria setting as well as in the classroom, with coordination among the nutrition service staff, administrators and teachers.
- (c) Students shall receive consistent nutrition messages from schools and the district. This includes in classrooms, cafeterias, outreach programs and other school-based activities.
- (d) Nutrition education shall be taught by a certified/licensed health education teacher.

(e) Schools will strive to establish or support an instructional garden within nutrition education and the core curriculum that provides students with experiences in planting, harvesting, preparing, serving and tasting.

(f) Schools will make available to students information on the caloric, sodium and other nutritional content (such as fat, nutrients, and sugars) of foods and beverages available for purchase at school.

*(cf. 0210 - Goals for Student Learning)*

*(cf. 3550 - Food Service)*

*(cf. 3551 - Food Service Operations)*

*(cf. 3552 - Regular Lunch Program)*

*(cf. 3553 - Free and Reduced Price Meals)*

*(cf. 3554 - Other Food Sales)*

*(cf. 6163.4 - School Gardens, Greenhouses, and Farms)*

**NOTE: Federal law** requirements for Local Wellness Policies state that districts **MUST** have physical activity goals. **Alaska State law [AS14.30.360](#)** (amended in 2016 by Senate Bill 200 'Mandatory Physical Activity in Schools') states that school districts shall establish guidelines for schools to provide opportunities during each full school day for students in grades K-8 for a minimum of 54 minutes of daily physical activity. These requirements cannot be met using **Section C: Physical Education** and **Section D: Physical Activity**.

### **C. Physical Education**

Physical education will be closely coordinated with the overall school health program, especially health education, so that students thoroughly understand the benefits of being physically active and master the self-management skills needed to stay active for a lifetime.

To the extent practicable, all elementary students will be provided at least the National Association for Sport and Physical Education (NASPE) recommendation of 150 minutes of physical education per week for the entire school year.

To the extent practicable, middle and high school students shall be provided at least the National Association for Sport and Physical Education (NASPE) recommendation of 225 minutes of physical education per week for the entire school year.

All students in grades kindergarten through eight will be required to participate in physical education for all years of enrollment in school. All high school students shall be required to participate in physical education for one full year. Physical education shall be exclusive of health education and shall be available for all four years of high school.

At least 50% of physical education class time should be spent in moderate to vigorous physical activity.

The district will adopt a physical education curriculum that aligns with the Alaska State Standards for Physical Education for grades K-12, with grade level benchmarks. The curriculum shall be reviewed in accordance with **the** regular curriculum review and adoption schedule of the District.

Student achievement shall be based on physical education standards, and a written physical education grade shall be reported for students according to the grading schedule of the District. Physical education classes shall have a pupil-teacher ratio comparable to that in the core classes. Waivers, exemptions, substitutions, and/or pass-fail options for physical education are prohibited for freshmen physical education students. Accommodations will be made for those with medical, cultural, or religious considerations.

To the extent practicable, physical education shall be taught by a certified/endorsed physical education teacher.

Physical education equipment shall be age-appropriate, inviting, and available in sufficient quantities for all students to be able to participate. Equipment shall be inspected regularly for safety and replaced when needed.

**NOTE: Federal law** requirements for Local Wellness Policies state that districts **MUST** have physical activity goals. **Alaska State law [AS14.30.360](#)** (amended in 2016 by Senate Bill 200 'Mandatory Physical Activity in Schools') states that school districts shall establish guidelines for schools to provide opportunities during each full school day for students in grades K-8 for a minimum of 54 minutes of daily physical activity. These requirements cannot be met using **Section C: Physical Education** and **Section D: Physical Activity**.

#### **D. Physical Activity**

All students in grades kindergarten through eight shall be provided opportunities for **of** daily physical activity for each full school day. Physical activity minutes may be accumulated throughout the school day and may include minutes spent in moderate to vigorous activity in physical education classes, recess, and classroom based physical activity.

Whenever possible, all students shall be given opportunities for physical activity through a range of programs including, but not limited to, intramurals, interscholastic athletics and physical activity clubs.

Elementary ~~and middle school~~ students shall be provided with at least 20 minutes each day of recess. **To the extent practicable, the middle school should be offered 20 minutes of activity in physical education.** When practicable, recess shall be scheduled before lunch periods, take place outdoors, and include structured, active recess options. Classroom based physical activity is encouraged but will not replace recess.

Administrative regulations shall be developed to ensure that physical activity opportunities are provided in accordance with [Alaska State Law 14.30.360](#) (amended in 2016 by Senate Bill 200 'Mandatory Physical Activity in Schools')

Indoor and outdoor facilities shall be available so that physical activity is safe and not dependent on the weather. Physical activity equipment shall be age-appropriate, inviting, available in sufficient quantities for all students to be active. Equipment shall be inspected regularly for safety and replaced when needed.

Using physical activity as punishment or withholding physical activity/physical education time for behavior management is strongly discouraged and shall be prohibited to complete class work.

The district/school will promote strategies/events designed to generate interest in and support active transport to school (walking school busses, 'bicycle trains', Walk/Bike to School Day, Safe Routes to School Programs).

Schools are encouraged to negotiate mutually acceptable and fiscally responsible arrangements with community agencies and organizations to keep school spaces and facilities available to students, staff and community members before, during, and after the school day, on weekends, and during school vacations.

*(cf. 1330 - Community use of school facilities)*

### **E. Communication with Parents**

The district/school will regularly, at least annually, inform and update the public, including students, parents, and the community, about the content of this policy.

*(cf. 6020 - Parent Involvement)*

### **F. Monitoring, Compliance and Evaluation**

The superintendent or designee (s) as indicated in the annual policy notification will ensure compliance with this policy and accompanying administrative



regulations. A comprehensive assessment of implementation of the local wellness policy will be conducted, at a minimum every three years. Administrative regulations may be developed to ensure that information will be gathered to assist the Board and district in evaluating implementation of this policy and to ensure that necessary documentation is maintained in preparation for the triennial administrative review conducted by Child Nutrition Programs, Department of Education & Early Development. At a minimum, the district must retain records to document compliance with the local school wellness policy requirements including the written local school wellness policy; documentation demonstrating compliance with community involvement requirements (see Section A); documentation of the triennial assessment of the local school wellness policy; and documentation to demonstrate compliance with the annual public notification requirements.

The Superintendent or designee will designate one or more persons to be responsible for ensuring that each school within the district complies with this policy, and that school activities, including fundraisers and celebrations, are consistent with district nutrition and physical activity goals.

The School Board will receive an annual summary report on district-wide compliance with the established nutrition and physical activity policies, and the progress made in attaining the district nutrition and physical activity goals, based on input from the schools within the district. The report will also be distributed to advisory councils, parent/teacher organizations, school principals, and school health services personnel and will be made to the public. When new standards, rules, or regulations for nutrition and wellness are created, the Wellness Policy Committee will review and update the policy as needed for compliance.

*Legal Reference:*

ALASKA STATUTES

[03.20.100](#) *Farm-to-School program*

[14.30.360](#) *Curriculum*

UNITED STATES CODE

*Richard B. Russell National School Lunch Act, [42 U.S.C. 1751-1769j](#)*

*Child Nutrition Act of 1996, [42 U.S.C. 1771-1793](#)*

CODE OF FEDERAL REGULATIONS

[7 C.F.R. Parts 210](#) and [220](#), *National School Lunch Program and Breakfast Program*

FEDERAL REGISTER

*Vol. 78, No. 125, Part II, Department of Agriculture*

*Revised 4/22*

**Petersburg City School District**

## **AR 5121 GRADES/EVALUATION OF STUDENT ACHIEVEMENT**

### **Grades for Achievement**

The High School grade point average (GPA) will include plus and minus grading on a student's transcript.

Grades for achievement in 6<sup>th</sup>- 12<sup>th</sup> grade and determination of Grade Point Average (GPA) are as follows:

	<b>Grade Points</b>
A Outstanding Achievement	4.0
A-	3.7
B+	3.4
B Above Average Achievement	3.0
B-	2.7
C+	2.4
C Average Achievement	2.0
C-	1.7
D+	1.4
D Below Average Achievement	1.0
D-	0.7
F Little or No Achievement	0
I Incomplete	0
NG No Grade	0

For students enrolled in Advanced Placement (AP) or International Baccalaureate (IB) classes, grade point average for these classes will be determined by the following:

	<b>Grade Points</b>
A Outstanding Achievement	5.0
A-	4.7
B+	4.4
B Above Average Achievement	4.0
B-	3.7
C+	3.4
C Average Achievement	3.0
C-	2.7

In order for students to receive the above grade points, they must be enrolled in an AP or IB course, and complete the course in good standing. The student's GPA that will be placed on their transcript will be based on a 5.00 scale for all AP and IB classes taken. Student transcripts will include both a weighted and non-weighted GPA.

In kindergarten through fifth grade, teachers shall use standards-based report cards to indicate the student's level of achievement and may also furnish examples of student work.

Whenever it becomes evident to a teacher that a student is in danger of failing a course, the teacher shall arrange a conference with the student's parent/guardian or send the parent/guardian a written report.

An incomplete is given only when a student's work is not finished because of illness or other excused absence. If not made up within two weeks after the end of the term, an incomplete will be assigned the grade that indicates the student's earned progress during that time.

Plus and minus signs will be used to indicate performance above or below the assigned letter grade.

Criteria for determining grades for achievement may include but are not limited to:

1. Preparation of assignments, including accuracy, legibility, and promptness.
2. Contribution to classroom discussions.
3. Demonstrated understanding of concepts in tests.
4. Application of skills and principles to new situations.
5. Organization and presentation of written and oral reports.
6. Originality and reasoning ability when working through problems.

### **Grades for Citizenship and Effort**

Grades for citizenship and effort may be reported each marking period as follows:

O Outstanding

S Satisfactory

N Needs Improvement

Criteria for determining grades for citizenship may include but are not limited to:

1. Student obeys rules.
2. Student respects public and personal property.
3. Student maintains courteous, cooperative relations with teachers and fellow students.
4. Student works without disturbing others.

Criteria for determining grades for effort may include but are not limited to:

1. Student takes responsibility for having necessary tools and materials.

2. Student shows interest and initiative.
3. Student goes to work immediately, and completes assignments.
4. Student uses free time resourcefully.

## **Honor Roll**

The high school shall post an Honor Roll. **All high school honor students shall be recognized annually.** All courses except Pass/Fail shall be counted in computing eligibility for the Honor Roll. To qualify for the Honor Roll, a student must receive no current grade below a C and have a grade point average of ~~3.3~~ **3.5** or better.

## **Pass/Fail Grading**

Students shall be graded Pass/Fail for study skills classes or classes in which they serve as student aides, unless predetermined goals and objectives related to specific subject knowledge are on file and have been approved by the principal or designee.

## **No Grade (NG)**

Students may be given a No Grade for a class that cannot be completed due to extenuating circumstances. No Grade designation results in zero grade points and requires approval from both the counselor and principal.

## **Repeated Classes**

With the approval of the principal or designee, a student may repeat a course in order to raise his/her grade. The student shall receive credit only for taking the course once.

The highest grade received will be the permanent grade on the student's transcript.

## **Withdrawal from Classes**

A student who drops a course during the first two weeks of the semester may do so without any entry on his/her permanent record card. A student who drops a course after the first two weeks of the semester shall receive a W/F grade on his/her permanent record, unless otherwise decided by the principal or designee because of extenuating circumstances.

## **Selection of the Alaska Scholars**

All students in the top 10% of the class, based on GPA, are eligible for the Alaska Scholars Program. This is only eligible for students attending one of the three campuses of the University of Alaska. At the close of their Junior (11th grade) year, the top 10% of students, based on non-weighted GPA, will be submitted to the Alaska Scholars Program. Beginning with the Class of 2019, weighed GPA will be used to determine the top 10%.

Date: June 10, 2015

Revised: March 7, 2023

**Petersburg City School District**

## **AR 5127 GRADUATION CEREMONIES AND ACTIVITIES**

### **Determination of Valedictorian, Salutatorian, and Historian**

For currently enrolled high school students, the selection of Valedictorian, Salutatorian, and Historian will be determined at the end of the 2nd semester of the graduating class's senior year. The selection for Valedictorian, Salutatorian, and Historian will be determined based on an unweighted grade point scale. The student with the highest GPA will be selected as Valedictorian. The student with the next highest GPA will be selected as the Salutatorian. The student with the next highest GPA will be selected as the Historian. GPA will be determined by PowerSchool, rounded to the ten-thousandths place (4 decimal points). If there is a tie in GPA, more than one Valedictorian, Salutatorian, or Historian will be selected. Students earning a modified diploma are not eligible for Valedictorian, Salutatorian, Historian or class ranking.

~~Determination of the Valedictorian, Salutatorian and Historian using a weighted grade point scale will begin with the Class of 2019.~~

~~Date: June 10, 2015~~

Date: December 17, 2024

**Petersburg City School District**