

BELLE PLAINE PUBLIC SCHOOLS

	Revised Budget
	<u>2015-16</u>
Revenues	
General Fund	\$ 15,764,577
Food Services Fund	\$ 640,000
Community Services Fund	\$ 659,837
Debt Redemption Fund	\$ 3,240,376
Trust and Agency Fund	\$ 1,000
Totals All Funds	\$ 20,305,790
Expenditures	
General Fund	\$ 16,158,392
Food Services Fund	\$ 660,000
Community Services Fund	\$ 676,535
Debt Redemption Fund	\$ 3,202,361
Trust and Agency Fund	\$ 1,860
Totals All Funds	\$ 20,699,148