## TUPELO PUBLIC SCHOOL DISTRICT BUDGET 2009-2010

## WHAT IF REDUCTIONS COME AGAIN in JANUARY 2010 like JANUARY 2009

2009-2010 - BASED ON FINAL ALLOCATION on June 30, 2009 from STATE

	BASED ON 2009 %'s	REVISED IF CUT	%
\$228,206.00	\$0.00	\$228,206.00	
\$106,612.00	\$5,330.60	\$101,281.40	5.00%
\$670,134.00	\$33,506.70	\$636,627.30	5.00%
\$395,000.00	\$11,455.00	\$382,998.00	2.90%
\$772,133.00	\$38,606.65	\$733,526.35	5.00%
\$30,664,898.00	\$1,024,207.59	\$29,640,690.41	3.34%
\$32,836,983.00	\$1,113,106.54	\$31,723,329.46	3.39%
	\$106,612.00 \$670,134.00 \$395,000.00 \$772,133.00 \$30,664,898.00	\$106,612.00 \$5,330.60 \$670,134.00 \$33,506.70 \$395,000.00 \$11,455.00 \$772,133.00 \$38,606.65 \$30,664,898.00 \$1,024,207.59	\$106,612.00 \$5,330.60 \$101,281.40 \$33,506.70 \$636,627.30 \$395,000.00 \$11,455.00 \$382,998.00 \$382,998.00 \$38,606.65 \$733,526.35 \$30,664,898.00 \$1,024,207.59 \$29,640,690.41