

**TUPELO PUBLIC SCHOOL DISTRICT
BUDGET 2009-2010**

WHAT IF REDUCTIONS COME AGAIN in JANUARY 2010 like JANUARY 2009

2009-2010 - BASED ON FINAL ALLOCATION on June 30, 2009 from STATE

| FUNDING SOURCE | 2010 FINAL ALLOCATION | REDUCTION ESTIMATE BASED ON 2009 %'s | 09-10 ALLOCATION REVISED IF CUT | % |
|--|------------------------|---|------------------------------------|--------------|
| EEF FUNDS | | | | |
| Building and Buses (Pledged and cannot be reduced for TPSD by law) | \$228,206.00 | \$0.00 | \$228,206.00 | |
| Instructional Supply | \$106,612.00 | \$5,330.60 | \$101,281.40 | 5.00% |
| Ad Valorem Tax Reduction | \$670,134.00 | \$33,506.70 | \$636,627.30 | 5.00% |
| VOCATIONAL (estimate) | \$395,000.00 | \$11,455.00 | \$382,998.00 | 2.90% |
| NATIONAL BOARD (estimate) | \$772,133.00 | \$38,606.65 | \$733,526.35 | 5.00% |
| MAEP FUNDS (includes estimated ADD ONS) | \$30,664,898.00 | \$1,024,207.59 | \$29,640,690.41 | 3.34% |
| TOTALS | \$32,836,983.00 | \$1,113,106.54 | \$31,723,329.46 | 3.39% |