

PRINCETON PUBLIC SCHOOLS
GENERAL FUND REVISED II BUDGET 2025-2026
February 2026

		2026 Estimated Revenues	2026 Estimated Expenses	Variance
LTFM-Restricted		\$ 391,897	\$ 433,546	\$ (41,649)
Compensatory-Restricted		\$ 2,030,521	\$ 2,268,465	\$ (237,944)
Operating Capital-Restricted		\$ 792,831	\$ 1,071,934	\$ (279,103)
Staff Development-Restricted		\$ 528,368	\$ 506,331	\$ 22,037
ATTPS-Restricted		\$ 816,799	\$ 847,076	\$ (30,277)
Technology-Assigned		\$ 15,000	\$ 35,000	\$ (20,000)
Program Initiatives-Assigned		\$ -	\$ 258,000	\$ (258,000)
Activity Account-Assigned		\$ 500,000	\$ 500,000	\$ -
Unassigned		\$ 42,482,863	\$ 43,307,695	\$ (824,832)
		\$ 47,558,279	\$ 49,228,047	
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2025 Fund Balances

ALC-Restricted	\$ 36,807
Compensatory-Restricted	\$ 1,044,764
LTFM-Restricted	\$ 1,293,392
Med Asst-Restricted	\$ 197,352
Operating Capital-Restricted	\$ 2,310,524
Staff Development-Restricted	\$ 548,062
Safe Schools	\$ 1,347
American Indian Aid	\$ 20
Student Support	\$ 24,021
Severance-Committed	\$ 973,905
Qcomp-Assigned (Restricted)	\$ 154,576
Literacy Read Act Aid	\$ 115,845
Teacher Compensation Read Act	\$ 31,558
Technology-Assigned	\$ 86,490
Program Initiatives-Assigned	\$ 800,512
Activity Acct-Assigned	\$ 219,999
Non Spendable	\$ 17,718
Unassigned	\$ 4,857,201
	\$ 12,714,093