

**Policy Council Budget**

**January 2026**

Percent of Grant Year:                      **58%**

<b>Category</b>	<b>2025-2026 Budget</b>	<b>Year-To-Date Spent</b>	<b>Month-To-Date Spent</b>	<b>Description</b>
Policy Council Training	\$7,000	\$2,845	\$0	
Class Officer Training	\$0	\$0	\$0	
Policy Council Materials	\$2,000	\$341	\$0	
Child Care	\$0	\$0	\$0	
Policy Council Meals	\$4,000	\$2,522	\$40	
Parent Travel	\$0	\$0	\$0	
<b>Total</b>	<b>\$13,000</b>	<b>\$5,709</b>	<b>\$40</b>	
<b>% Spent to Date</b>		<b>44%</b>		

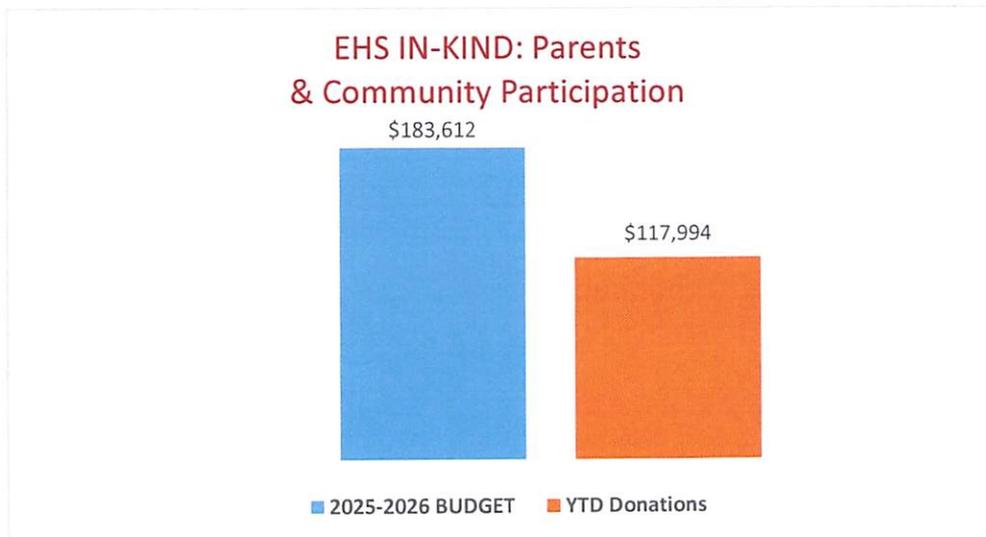
## Early Head Start Budget Report January 2026

Percent of Grant Year:                      **58%**

Account Category	2025-2026 BUDGET	YTD Spent	% Spent
Salaries	\$1,055,281	\$594,796	56%
Benefits	\$534,746	\$303,808	57%
Operations	\$89,989	\$26,838	30%
Training/Prof. Dev	\$31,952	\$5,328	17%
<b>TOTAL</b>	<b>\$1,711,968</b>	<b>\$930,770</b>	<b>54%</b>

### EHS IN-KIND

Description	2025-2026 BUDGET	YTD Donations	% Donated
Parent Volunteers/Comm Volunteers	\$183,612	\$117,994	64%
Professional Services	\$21,825	\$4,500	21%
Ind. Costs	\$222,556	\$129,824	58%
<b>TOTAL</b>	<b>\$427,993</b>	<b>\$252,318</b>	<b>59%</b>



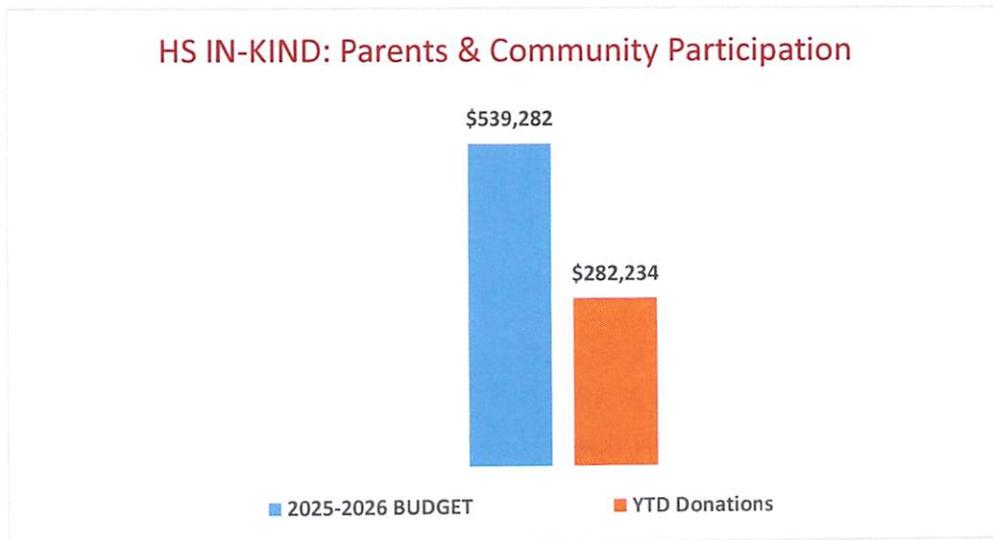
## Head Start Budget Report January 2026

Percent of Grant Year:                      **58%**

Account Category	2025-2026 BUDGET	YTD Spent	% Spent
Salaries	\$3,087,598	\$1,649,643	53%
Benefits	\$1,719,723	\$998,735	58%
Operations	\$370,364	\$118,860	32%
Training/Prof. Dev	\$44,144	\$20,820	47%
<b>TOTAL</b>	<b>\$5,221,828</b>	<b>\$2,788,058</b>	<b>53%</b>

### HS IN-KIND

Donation	2025-2026 BUDGET	YTD Donations	% Donated
Parent Volunteers/Comm Volunteers	\$539,282	\$282,234	52%
Professional Services	\$87,375	\$57,600	66%
Ind. Costs	\$678,838	\$395,989	58%
<b>TOTAL</b>	<b>\$1,305,495</b>	<b>\$735,823</b>	<b>56%</b>





## *Davis Head Start/Early Head Start*

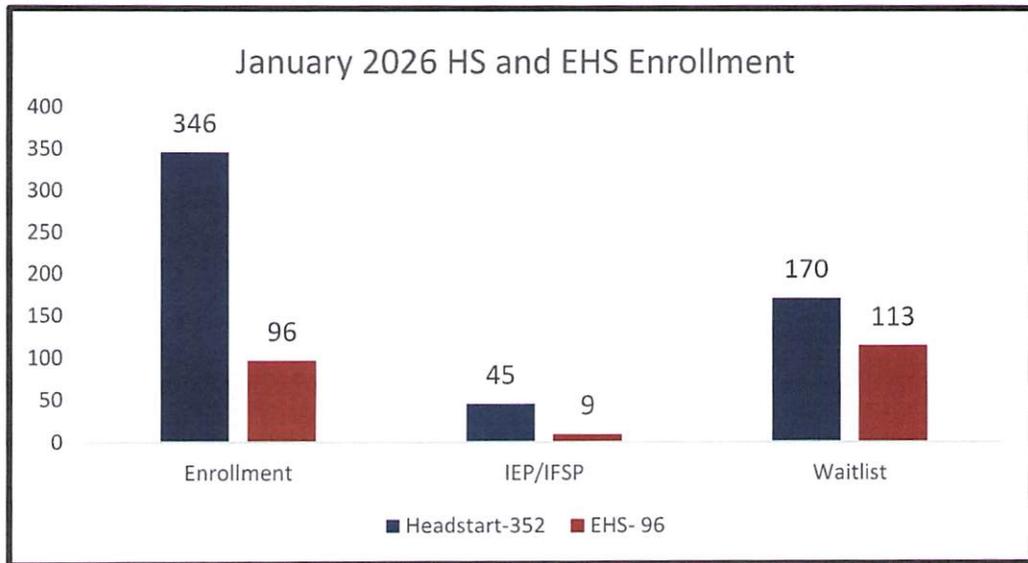
### USDA Reimbursement Report January 2026

#### *Head Start*

Monthly Reimbursement	\$ 163.80
Year to date Reimbursement	\$ 1993.32

#### *Early Head Start*

Monthly Reimbursement	\$ 720.14
Year to date Reimbursement	\$ 4558.06



<b>HS Enrollment</b>	346
<b>HS IEP</b>	45
<b>HS Waitlist</b>	170

<b>EHS Enrollment</b>	96
<b>EHS IFSP</b>	9
<b>EHS Waitlist</b>	113

<b>Attendance</b>	
<b>Head Start</b>	83%
<b>EHS Center-Based</b>	81%
<b>EHS Home Visits</b>	84%
<b>EHS Play Groups</b>	15%