

Program Information Monthly Report 2023-2024

	August	September	October	November	December	January	February	March	April	May	Total May 24
Program Areas											
ERSEA - Sutton											
Enrollment	151	185	189	188	187	188					
Students Who Left the Program	0	2	2	3	2	4					
Students Replaced	0	0	2	1	1	5					
DISABILITIES - Pettigrew, Muller											
Disability	11	12	14	17	17	20					
Denton Multi Tiered Student Support	0	0	10	13	14	18					
Mental Health Referral	11	16	15	13	14	14					
NURSE/HEALTH - Rushing											
Student Physical Exams (Received)	123	2	2	1	1	5					
Student Dental Exams (Receved)	124	2	2	1	1	5					
Hearing Screenings	4	184	8	1	1	5					
Vision Screenings	4	183	9	1	1	5					
PARENT INVOLVEMENT - temp/Rangel											
Policy Council Meetings	1	0	0	1	1	1					
Parent Committee Meetings	0	0	0	0	0	0					
PTA Meetings	0	1	0	0	1	0					
Parent Education Classes	0	0	0	0	0	0					
Parent Trainings	1	0	0	0	0	0					
Parents Enrolled in DISD ESL Classes	0	0	0	0	0	0					
School Wide Activities - Parents Involved	1	1	0	0	1	1					
School Wide Activities - No Parents	0	0	1	1	1	0					
Volunteer Hours	163	246.25	203.5	174	171.25	333.5					
EDUCATIONAL - Zellers											
Dial 4 Screenings	96	19	3	1	4	4					
SECRETARY - Rodriguez											
Safety Drills	1	2	2	2	1	2					
NOTES											
Volunteer Hours Are Calculated at \$20.98/hour for In-Kind Dollars				Jan.	Total	333.5 hours = \$6,996.83					