

Belton Independent School District
Board of Trustee Meeting Agenda Item

June 15, 2026

Item: Expenditures over \$50,000

Contact Person: Melissa Lafferty

Presented for: Action Report Only

Supporting Documents: None Attached Provided Later

District Goal or Objective Addressed:

Priority 4: Fiscal Management - Maximize student experiences through transparent, strategic, and sustainable fiscal management.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

Navigate 360 for Security Software

The Navigate 360 Emergency Management and Safety Suite will significantly enhance District-wide safety protocols, behavioral intervention systems, automated physical security controls, and crisis communication across 21 campuses. This comprehensive procurement covers Behavioral Threat & Suicide Case Management alongside the P3 School Tipline for anonymous reporting, supporting up to 13,500 students. Additionally, the platform integrates the Campus360 Emergency Management Suite, the Dynasite Content Management System, and Connect360 Connected Building technology, which links standard gateways, cameras, door access, and overhead SIP paging systems via advanced API integrations. To empower staff in crisis situations, the system includes Notify360 wearable panic buttons, digitized floor plans, emergency tracking, and live monitoring. To bridge existing physical security gaps, the procurement includes 21 Robot 922-P integration units, which physically link non-API door access control panels to the safety platform, enabling instantaneous, automated lockdowns via physical relays and analog panic buttons. The cost is \$236,455.60. Navigate 360 participates in the TIPS contract.

Great Minds: LASO (LIFT) Bluebonnet Math Implementation

The Leadership and Instructional Foundations for Texas (LIFT) grant provides K-12 districts with the resources to Implement Bluebonnet Learning (HQIM). This grant focuses on building sustainable instructional leadership through a mandated partnership with a TEA-approved provider. Per the grant guidelines, 70% of the funding is allocated to the provider for implementation support, while the District retains 30% to fund supplemental materials/personnel dedicated to the program's success. Great Minds is our recommended provider. This request is aligned to the 70%. LIFT Add-on (PLC) grant is additional funding to support school improvement PLC work at Southwest Elementary specific. TEA requires that we partner with an approved provider. Per the grant 50% is allocated to the provider. The cost is \$579,950. In addition, Catalyst and Zeam are bundled instructional materials to enhance the Bluebonnet Math implementation by providing tiered support with targeted, high-leverage mini-lessons and student practice. It delivers essential intervention for students working to meet grade-level expectations as well as extension opportunities. The cost is \$77,000. Great Minds is an approved vendor.

SAVVAS Learning Licenses

The purpose of SAVVAS consumables is to provide hands-on, interactive practice that reinforces explicit reading, writing and foundation skills based on the Science of Reading for K-5th grade students. SAVVAS small group guides for K-5th are designed to help teachers organize, differentiate, and facilitate targeted reading groups, providing strategies to accelerate and scaffold reading/writing skills. This learning includes foundational skills, integrated reading/writing, equitable DL support, and project base inquiry. The cost is \$441,510. SAVVAS is an approved vendor.

Renewal of Enome Inc (Goalbook) for Toolkit

Goalbook Toolkit will support Special Education teachers by creating developmentally appropriate goals aligned to student areas of need and the TEKS. It also supports teachers with resources and strategies to help students meet those goals. The cost is \$70,321.86. Goalbook is an approved vendor.

Tessera Technology for Security Camera Refresh at Lake Belton High School

This project involves a security camera refresh across all District middle schools to standardize on the Verkada platform. By replacing aging, non-Verkada units and strategically expanding coverage in key interior and exterior zones, we will significantly enhance campus safety. The cost is \$416,735.53 Tessera Technology Group participates in the TIPS Contract.

M.A.N.S. Distributors Inc for Custodial Equipment

To enhance our operational standards and streamline facility maintenance, we are transitioning toward a more automated, hygienic, and ergonomic workflow. The purchase of twenty Kaivac No-Touch Cleaning systems will allow staff to clean deep-soil areas up to 60% faster than traditional mopping and manual wiping methods. The cost is \$75,810. M.A.N.S. Distributors, Inc. participates in the Buyboard contract.

Fiscal Implications:

Navigate 360, Enome Inc. (Goalbook), Great Minds, Tessera Technology, M.A.N.S. Distributors Inc., and the software portion of SAVVAS will be funded in the General Fund. The consumable portion from SAVVAS will be paid from Instructional Materials Technology Allotment and State Board of Education Materials Entitlement funds.

Administrative Recommendation(s):

Approve the requested expenditures as presented.