

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) REPORT ONLY RECOGNITION

**Presenter(s): ROLANDO SALINAS, DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS
EDWARD GRAF, ATHLETIC DIRECTOR**

Briefly describe the subject of the report or recognition presentation.

RECOGNITION OF KIRCHNER ELEMENTARY FOR THE HIGHEST ENERGY CONSERVATION SAVINGS FOR THE MONTH OF SEPTEMBER 2018.

(B) Action Item

Presenter(s):

Briefly describe the action required.

(C) Funding Source: Identify the source of funds if any are required.

(D) Clarification: Explain any question or issues that might be raised regarding this item.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations

DATE: November 30, 2018

SUBJECT: Agenda Item – Highest Energy Conservation

Attached please find agenda item that will be presented on upcoming Board Meeting on December 11, 2018. This is in regards to recognize Kirchner Elementary for being selected as the highest energy conservation campus for the month of September 2018.

Your consideration is greatly appreciated.

RS/ggf

Memorandum

Date: 11/28/2018

To: Whom it may concern

From: Armando Zertuche, School Facilities Supervisor/Safety Officer

Re: Most energy conserved campus

Based from visitations on District School Campuses, inspections have been conducted on a daily/weekly basis in an effort to minimize energy loss throughout the district. A energy saving initiative has been established with a month to month comparison of energy conserved from the fiscal year of 2017-2018 vs the fiscal year of 2018-2019 for the highest percentage rating on energy conserved. We would like to recognize Kirchner Elementary for the month of September. Thanks to the dedication/hard work, from Kirchner Elementary they have displayed an outstanding job performance that has earned them a 20% overall savings.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT
UTILITY USAGE 2018-2019
1XX-GENERAL FUND

CAMPUS/ DEPARTMENT	SEPT. 17-18	YTD 17-18	BUDGET 2018-2019	SEPT. 18-19	YTD USAGE	BALANCE	% Rcd.	
6257 ELECTRICITY								
001-EPHS (13 Meters)*	38,661	38,661	443,496	40,068	40,068	403,428	9.0%	-4%
001-S.B. FIELDS(3 Meters)*	779	779	12,000	832	832	11,168	6.9%	
003-DAEP (6 Meters)*	3,074	3,074	35,000	3,445	3,445	31,555	9.8%	
004-CCWINN (4 Meters)**	32,236	32,236	388,497	42,852	42,852	345,645	11.0%	-33%
041-EPJRH (6 Meters)*	15,849	15,849	162,000	16,404	16,404	145,596	10.1%	-4%
042-MJRH (7 Meters)*	21,094	21,094	201,000	20,563	20,563	180,437	10.2%	3%
102-Darr (7 Meters)*	6,986	6,986	74,000	7,112	7,112	66,888	9.6%	-2%
103-LDC (5 Meters)*	6,348	6,348	61,000	6,084	6,084	54,916	10.0%	4%
104-Graves (7 Meters)*	8,578	8,578	91,000	9,248	9,248	81,752	10.2%	-8%
105-Glass (11 Meters)*	8,275	8,275	87,000	8,493	8,493	78,507	9.8%	-3%
106-Lee (11 Meters)*	8,101	8,101	82,000	7,725	7,725	74,275	9.4%	5%
107-Kirchner (6 Meters)	3,662	3,662	39,000	2,912	2,912	36,088	7.5%	20%
109-San Luis (1 Meter)*	7,863	7,863	87,000	8,389	8,389	78,611	9.6%	-7%
110-R. Valley (5 Meters)*	9,748	9,748	99,000	10,458	10,458	88,542	10.6%	-7%
111-Benavides (6 Meters)*	6,934	6,934	66,000	6,718	6,718	59,282	10.2%	3%
112-ECC (5 Meters)*	5,366	5,366	50,000	5,574	5,574	44,426	11.1%	-4%
113-S. Mines (5 Meters)*	7,493	7,493	76,000	6,982	6,982	69,018	9.2%	7%
115-S. Houston (6 Meters)*	8,262	8,262	75,000	7,473	7,473	67,527	10.0%	10%
116-RVLA (2 Meter)	4,527	4,527	44,782	4,028	4,028	40,754	9.0%	11%
117-P. Gallego (1 Meter)*	8,404	8,404	83,000	7,608	7,608	75,392	9.2%	9%
118-HB Gonz. (2 Meters)*	7,272	7,272	76,000	7,295	7,295	68,705	9.6%	0%
119-Kennedy (6 Meters)*	5,108	5,108	51,000	5,658	5,658	45,342	11.1%	-11%
120-Liberty (1 Meter)*	8,818	8,818	94,000	8,783	8,783	85,217	9.3%	0%
121-CERNA (1 Meters)*	7,341	7,341	75,000	7,134	7,134	67,866	9.5%	3%
122-P.MANCHA (1 Meters)**	8,285	8,285	96,300	11,515	11,515	84,785	12.0%	-39%
807-Warehouse (1 Meter)*	52	52	1,300	106	106	1,194	8.2%	
809-Eagle Field (1 Meter)*	390	390	7,886	287	287	7,599	3.6%	
809-Old JRH Offices (2 Meter)	285	285	4,000	325	325	3,675	8.1%	
809-SAC (1 Meters)**	17,337	17,337	187,527	24,786	24,786	162,741	13.2%	
810-Transport. (2 Meters)*	1,968	1,968	25,000	1,908	1,908	23,093	7.6%	
821-DAR CARE (1 Meters)*	1,840	1,840	20,000	1,904	1,904	18,096	9.5%	
826-Austin (2 Meters)*	5,013	5,013	75,000	4,254	4,254	70,746	5.7%	
MULTIPLEX (1 Meter)*	4,208	4,208	52,000	4,020	4,020	47,980	7.7%	
DSC (7 Meters)*	3,530	3,530	37,500	3,529	3,529	33,971	9.4%	
De Luna Webster (1 Meter)*	4,029	4,029	45,000	4,201	4,201	40,799	9.3%	
TOTAL	287,715	287,715	3,104,288	308,671	308,671	2,795,617	9.9%	

* Direct Energy (\$0.056410 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$0.06963 per KWh & SAC: \$.06963 perKWh)