

**EXPENSE REPORT
OCTOBER 31,2018**

CODE	FUNCTION	2018-19 EXPENSES	Outstanding Purchase Or.	2018-19 REVISED BUD.	2018-19 FYTD %	2017-18 FYTD %
00	TRANSFER OUT FOR DEBT	0	0	565,400	0.00	0.00
11	INSTRUCTION	3,238,232	87,435	18,526,616	17.95	11.45
12	INST. RESOURCES & MEDIA	42,947	0	285,000	15.07	16.78
13	CURRICULUM & INST.STF DEV	19,131	0	100,000	19.13	14.97
21	INSTRUCTIONAL LEADERSHIP	73,135	3,485	626,064	12.24	15.07
23	SCHOOL LEADERSHIP	304,021	20,773	1,775,281	18.30	15.25
31	GUIDANCE & COUNSELING	152,719	8,676	795,669	20.28	13.48
32	SOCIAL WORK SERVICES	24,600	3,000	71,000	38.87	36.90
33	HEALTH SERVICES	50,722	290	275,500	18.52	10.46
34	PUPIL TRANSPORTATION	853,089	0	1,855,289	45.98	30.57
35	FOOD SERVICES	392,417	452	1,614,000	24.34	20.05
36	COCURR./EXTRACURR.ACTIV.	325,950	11,191	1,560,500	21.60	18.81
41	GENERAL ADMINISTRATION	191,425	496	1,058,000	18.14	19.01
51	PLANT MAINT. & OPERATIONS	794,799	65,538	3,025,000	28.44	21.41
52	SECURITY SERVICES	144,143	11,203	397,540	39.08	15.78
53	DATA PROCESSING SERVICES	208,849	12,442	551,031	40.16	21.68
61	COMMUNITY SERVICES	9,123	0	98,206	9.29	33.62
81	FACILITIES ACQ. & CONSTRUCT.	641,344	336,036	2,514,904	38.86	18.49
	GRAND EXPENSE TOTALS	7,466,646	561,018	35,695,000	22.49	15.99
599-71	DEBT SERVICE FUND	400	0	4,860,000	0.01	0.02
699-81	BOND CONSTRUCTION FUND	4,024,902	2,318	33,000,000	12.20	0.00