

Medical Plan Summary**Fully Insured and Health Insurance Proposals - Blue Cross Best and Final**

01/01/2023 HITA BID



intelligents

Blue Cross Blue Shield Current Fully Insured						
CURRENT 1/1/2022 - 12/31/2022						
Estimated Enrollment		Plan 2 \$3,000	Plan 3 \$350	Monthly Rates - Plan 1 \$5,000	Monthly Rates - Plan 2 \$3,000	Monthly Rates - Plan 3 \$350
	Plan 1 \$5,000					
Single	86					
Family	65	66	0	\$645.75	\$729.75	\$966.81
				\$1,620.29	\$1,831.05	\$2,425.89
Estimated Monthly Total				\$323,535		
Estimated Annual Total				\$3,882,426		
Annual Dollar Difference from Current						
Percentage Difference from Current						

Blue Cross Blue Shield Fully Insured - Initial Renewal Rates						
RENEWAL 1/1/2023 - 12/31/2023						
Estimated Enrollment		Plan 2 \$3,000	Plan 3 \$350	Monthly Rates - Plan 1 \$5,000	Monthly Rates - Plan 2 \$3,000	Monthly Rates - Plan 3 \$350
	Plan 1 \$5,000					
Single	86					
Family	65	66	0	\$777.46	\$865.59	\$1,142.83
				20.4%	18.6%	18.2%
				\$1,950.78	\$2,171.91	\$2,867.54
				20.4%	18.6%	18.2%
Estimated Monthly Total				\$386,624.19		
Estimated Annual Total				\$4,639,490		
Annual Dollar Difference from Current				\$757,065		
Percentage Difference from Current				19.5%		
Second Year Rate Guarantee?				1-Year		

Blue Cross Blue Shield Fully Insured - Finalist Renewal Rates						
Final Renewal 1/1/2023 - 12/31/2023						
Estimated Enrollment		Plan 2 \$3,000	Plan 3 \$350	Monthly Rates - Plan 1 \$5,000	Monthly Rates - Plan 2 \$3,000	Monthly Rates - Plan 3 \$350
	Plan 1 \$5,000					
Single	86					
Family	65	66	0	\$770.96	\$858.35	\$1,133.27
				19.4%	17.6%	17.2%
				\$1,934.45	\$2,153.74	\$2,843.55
				19.4%	17.6%	17.2%
Estimated Monthly Total				\$383,390		
Estimated Annual Total				\$4,600,674		
Annual Dollar Difference from Current				\$718,249		

Percentage Difference from Current	18.5%
Second Year Rate Guarantee?	2nd year rate cap - 17%

Blue Cross Blue Shield Alternative 1 - High Value Network Plans 1 + 2									
ALTERNATIVE OPTION #1 1/1/2023 - 12/31/2023									
Estimated Enrollment		Plan 2 \$3,000	Plan 3 \$350	Monthly Rates - Plan 1 \$5,000		Monthly Rates - Plan 2 \$3,000		Monthly Rates - Plan 3 \$350	
	Plan 1 \$5,000								
Single	86	56	1	\$613.78	-5.0%	\$683.43	-6.3%	\$1,133.27	17.2%
Family	65	66	0	\$1,540.08	-5.0%	\$1,714.83	-6.3%	\$2,843.55	17.2%
Estimated Monthly Total				\$305,474					
Estimated Annual Total				\$3,665,693					
Annual Dollar Difference from Current				-\$216,733					
Percentage Difference from Current				-5.6%					
Second Year Rate Guarantee?				2nd year rate cap - 17%					

Blue Cross Blue Shield Alternative 2 Add \$7,000 Deductible Plan									
ALTERNATIVE OPTION #2 1/1/2023 - 12/31/2023									
Estimated Enrollment				Monthly Rates - Alt Plan \$7,000 Compared to \$5,000 Plan 1		Monthly Rates - Plan 2 \$3,000		Monthly Rates - Plan 3 \$350	
	Plan 1 \$5,000	Plan 2 \$3,000	Plan 3 \$350						
Single	86	56	1	\$702.67	8.8%	N/A	#VALUE!	N/A	#VALUE!
Family	65	66	0	\$1,763.11	8.8%	N/A	#VALUE!	N/A	#VALUE!
Estimated Monthly Total				\$175,032					
Estimated Annual Total				\$2,100,381					
Annual Dollar Difference from Current				N/A					
Percentage Difference from Current				N/A					
Second Year Rate Guarantee?				2nd year rate cap - 17%					