



## Union High School Teacher Student Success Act Plan (TSSA) 2025/26

Budget Allocation \$187,000

|                                  |                  |                                                            |
|----------------------------------|------------------|------------------------------------------------------------|
| 6 Chromebook carts and computers | \$62,000         | Furniture & Materials                                      |
| Character Ed-PBIS                | \$25,000         | Assemblies, banners, student activities, (PBIS incentives) |
| Online teacher ½ time            | \$40,000         | Edgenuity Lab                                              |
| 3 Intervention Aides             | \$47,000         | Behavior Aide/intervention                                 |
| Classroom furniture              | \$10,000         | Tables/chairs/desks                                        |
| Testing Coordinator              | \$1,500          | Heather Smith                                              |
| Hope Squad Advisor               | \$1,500          | Camie Oakie                                                |
|                                  |                  |                                                            |
| <b>TOTAL EXPENDITURE</b>         | <b>\$187,000</b> |                                                            |

**Chromebook carts and computers** - UHS will begin replacing older Chromebooks carts and computers with new ones. The older Chromebook will be put on surplus through the district.

**Character Education** – money will be set aside to help supplement our PBIS initiative as well as to help pay for things such as assemblies, banners, spirit week activities, community matters presenters and the schools PBIS program. Monthly and quarterly prizes will be awarded to students with good grades, attendance and citizenship. Student recognition for academic achievements will continue to be a high priority. Student of the month incentives and luncheons will also come from the TSSA budget

**Online Teacher for Edgenuity** – UHS will hire a part time teacher to assist student with credit recovery as well as serve as a facilitator for those wanting to take classes to for initial credit.

**(3) Intervention and Behavioral Aides** = UHS will continue to utilize intervention aides to assist students with needed supports with their course work. The intervention specialists will serve as our ISS and lunch detention facilitator for the school year. The intervention specialists will work closely with teachers, counselors and administration to gather data and provide supports for our students as needed.

**Classroom Furniture** – UHS will purchase tables and chairs in all classrooms.

**Testing Coordinator** = The testing coordinator will help facilitate all testing throughout the school year including Aspire and or other tests as necessary

**Hope Squad Advisor** = The advisor will be in charge of organizing assemblies and activities throughout the school year. The advisor will work closely with administration on all trips and activities at Union High School.