

## ***Killeen Independent School District Board Agenda Item Action Sheet***

**Date:** March 24, 2026

**Agenda Item Caption:** Consideration of Fiscal Year 2026 HVAC Life Cycle Replacement Capital Improvement Project Contractor Rank Order

**Purpose of Agenda Item:** Action needed

**Administrative Recommendation:** Move to approve the proposed rank order of the contractors for the Fiscal Year 2026 HVAC Life Cycle Replacement Capital Improvement Project, and delegate authority to the Superintendent or designee to execute the contract, provided there are no material changes to the contract included with the procurement package.

**Background Information:** On October 28, 2025, the Board approved the selection of Estes, McClure & Associates, Inc. (EMA) as the Mechanical Electrical and Plumbing engineer and Lackey de Carvajal Cx (LCCX) as the commissioning agent for the FY 2026 HVAC life cycle replacement project, and on November 18, 2025, an agreement for engineering services was executed with EMA and LCCX.

Based on work order requests, replacement parts availability and the age of existing systems, staff has prioritized the Montague Village Elementary School and Ira Cross Elementary School HVAC units for replacement.

On February 5, 2026, the District received proposals from 9 contractors for this project. A team of district staff reviewed and ranked the proposals based on the criteria shown on the contractor rank order.

**Fiscal Analysis:** Lochridge-Priest, Inc.'s bid for each campus was \$1,962,451 for Montague Village Elementary School and \$1,983,925 for Ira Cross Elementary School. They provided a discount of \$118,391 for being awarded both projects, which brings the price for both projects to \$3,827,985. Their total bid includes a \$200,000 contingency allowance. This project will be funded using Strategic Facility Plan funds that are designated for Capital Improvement Projects.

**Regulatory Requirements:** CV (LEGAL): Facilities Construction

**Contact Person for Additional Questions/Information:**

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**Attachments:** Contractor Rank Order

**Signature Requested:** No