

Red Wing Public Schools
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School Board Meeting Agenda Item

Topic: Finance Update
 Contact(s):
 Presenter(s): Lisa Rider, Director, Facilities & Operations

Nature of Action Requested by Board

Board action
 Board information or scheduled report

Background Information

Finance Report 6/3/2024 Board meeting

Budget 2023-24 as of 4/30/24

Fund	4/30/24 Actual	Percent of Budget	4/30/23 Actual	Percent of Budget
General Revenues	19,657,211.77	49.48%	25,362,492.25	67.33%
General Expenditures	27,040,053.67	68.28%	27,547,509.55	72.28%
Food Service Revenues	1,272,711.70	71.76%	787,937.47	43.05%
Food Service Expenditures	1,461,135.54	73.79%	1,246,056.72	65.01%
Community Education Revenues	1,596,395.12	54.68%	2,203,448.91	76.20%
Community Education Expenditures	2,196,583.26	69.03%	2,462,897.28	80.46%