

Date of Board Meeting: March 24, 2026

Subject: Hardware Refresh Cycle – FY 2026

Recommendation: Approve the purchase of 150 computers for the hardware refresh cycle for FY 2026

Background and Rationale:

Beginning in Fiscal Year (FY) 2025, WCJC launched an institutional hardware refresh cycle initiative, referenced in the Board item on March 25, 2025. As part of this ongoing effort, the College is continuing the planned replacement cycle of 150 computers during the summer of FY 2026.

Systems will be purchased directly from Dell Technologies. Dell has a cooperative purchasing contract, DIR-CPO-5792, that allows the College to forego the formal bidding process. This purchase aligns with our established lifecycle management strategy, ensuring that aging computers are replaced on a predictable schedule to maintain performance, reliability, and security standards across all campuses.

Budgetary Implications: \$214,215 (to be transferred from the MIS Fund)

Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Personnel: Kettida Vasiknanon; Vice President of Information Technology

Approval:



Cabinet-Level Member



President



Your Dell Quote 3000199097555.8

From Jacob.Snow@dell.com <Jacob.Snow@dell.com>

Date Wed 3/11/2026 9:22 AM

To Vasiknanon, Kettida <VasiknanonK@wcjc.edu>; Benich, Shane <BenichS@wcjc.edu>

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Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Mar. 25, 2026**.

You can download a copy of this quote during checkout.

Place your order

Quote No.	3000199097555.8	Sales Rep	Jacob Snow
Total	\$214,215.00	Phone	512-513-0869
Customer #	4340985	Email	Jacob.Snow@dell.com
Quoted On	Mar. 11, 2026	Billing To	PATRICIA MELTON
Expires by	Mar. 25, 2026		WHARTON COUNTY
Contract Name	State of Texas Department of Information Resources (TX DIR)		JUNIOR COLLEGE
			911 E BOLING HWY
			WHARTON, TX
			77488-3298
Contract Code	C000001269299		
Customer Agreement #	DIR-CPO-5792		
Deal ID	30713847		

Message from your Sales Rep

Please reach out to your sales rep Jacob Snow for any changes or requests. Email: Jacob.snow@Dell.com Phone: 512-513-0869

Regards,
Jacob Snow

Product	Unit Price	Quantity	Subtotal
Dell Pro Slim Plus QBS1250	\$1,386.41	150	\$207,961.50
Dell Wired Keyboard and Mouse - KM300C	\$17.19	150	\$2,578.50
Dell HDD SATA and Power Cable, Customer Kit for Dell Pro Slim/Slim Plus Desktop series	\$24.50	150	\$3,675.00
Subtotal:			\$214,215.00
Shipping:			\$0.00
Non-Taxable Amount:			\$214,215.00
Taxable Amount:			\$0.00
Estimated Tax:			\$0.00
Total:			\$214,215.00

Special pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

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Shipping Group Details

Shipping To

RECVNG DEPT
WHARTON COUNTY JUNIOR COLLEGE
911 BOLING HWY,
WHARTON, TX 77488
(979) 532-6305

Shipping Method

Standard Delivery Free Cost

	Unit Price	Quantity	Subtotal
Dell Pro Slim Plus QBS1250	\$1,386.41	150	\$207,961.50
Estimated delivery if purchased today: Mar. 25, 2026 Contract # C000001269299			

Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Intel(R) Core(TM) Ultra 5 235 (13 TOPS NPU, 14 cores, up to 5.0GHz)	338-CRZK	-	150	-
Windows 11 Pro	619-BBQD	-	150	-
16GB: 2 x 8 GB, DDR5, up to 5600 MT/s, non-ECC	370-BCXK	-	150	-
512GB SSD TLC	400-BSWX	-	150	-
1st M.2 2280 SSD Screw	773-BBBC	-	150	-
Integrated Graphics	490-BKSX	-	150	-
No Wireless LAN Card	555-BLXL	-	150	-
No Additional Add In Cards	382-BBHX	-	150	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	150	-
CyberLink Media Essentials for Windows	430-XYIX	-	150	-
Dell Pro Slim Plus QBS1250 with 260W PSU	329-BKSP	-	150	-
No Keyboard Selected	580-BCTF	-	150	-
No Mouse Selected	570-BBKQ	-	150	-
ENERGY STAR Qualified	387-BBLW	-	150	-
System Power Cord C13 (Philippine/TH/US)	450-AAOJ	-	150	-
Documentation	340-DNBV	-	150	-
Watch Dog SRV	379-BFYR	-	150	-
Quick Start Guide	340-DTTZ	-	150	-
US/Canada Battery Warning Label	389-FKHG	-	150	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	150	-
Shipping Material (DAO)	340-DTSR	-	150	-
Shipping Label	389-BBUU	-	150	-
DAO Regulatory label for 260W PSU	389-FJYR	-	150	-
Driver/APP for IRST	658-BFTS	-	150	-
Intel(R)Core(TM) Ultra 5 vPro Processor Label	389-FJVY	-	150	-
Desktop BTO Standard shipment	800-BBIO	-	150	-
Dell Pro Slim Plus QBS1250	210-BPPM	-	150	-
Intel vPro(R) Enterprise	631-BCBN	-	150	-
EPEAT Silver with Climate+	379-BDTO	-	150	-
Custom Configuration	817-BBBB	-	150	-
8x DVD-ROM 9.5mm Optical Disk Drive	429-BBCF	-	150	-
Internal speaker	520-BBKW	-	150	-
Cable Cover	325-BGGZ	-	150	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	150	-
Optional VGA Port	382-BBQF	-	150	-
No Option Included	340-ACQQ	-	150	-
No Media Card Reader	379-BBHM	-	150	-
NO RAID	817-BBBN	-	150	-

M.2 Caddy + ODD	325-BGHH	-	150	-
Dell Limited Hardware Warranty Plus Service	717-8784	-	150	-
ProSupport: 7x24 Technical Support, 5 Years	717-8823	-	150	-
ProSupport: Next Business Day Onsite, 5 Years	717-8827	-	150	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	150	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	150	-
Dell Pro Slim Plus QBS1250	658-BFVK	-	150	-
Foxit PDF Editor Pro with AI Assistant	634-CZWR	-	150	-
CyberLink PowerDirector 2026 & PhotoDirector 2026	634-CZWS	-	150	-
Ready Image for Client PC	365-8303	-	150	-
CFI,INFO,WIN11,UPDT,25H2,FACTORY INSTALL	587-BSWP	-	150	-
CFI,INFO,LANG,ENGLISH,US,Factory Install	382-1755	-	150	-
No Additional Add In Cards	382-BBHX	-	150	-

Unit Price	Quantity	Subtotal
\$17.19	150	\$2,578.50

Dell Wired Keyboard and Mouse - KM300C

Estimated delivery if purchased today:
 Mar. 17, 2026
 Contract # C000001269299
 Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Wired Keyboard and Mouse - KM300C	580-AKKV	-	150	-

Unit Price	Quantity	Subtotal
\$24.50	150	\$3,675.00

Dell HDD SATA and Power Cable, Customer Kit for Dell Pro Slim/Slim Plus Desktop series

Estimated delivery if purchased today:
 Mar. 18, 2026
 Contract # C000001269299
 Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell HDD SATA and Power Cable, Customer Kit for Dell Pro Slim/Slim Plus Desktop series	470-BFBQ	-	150	-

Subtotal:	\$214,215.00
Shipping:	\$0.00
Estimated Tax:	\$0.00

Total: \$214,215.00

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