ATTACHMENT BUDGETED PURCHASES OF GOODS OR SERVICES COSTING \$50,000 OR MORE NEISD BOARD MEETING AUGUST 11, 2025

Category	Vendor(s) Name	Description of Goods/Services	Estimated Expenditures 2025-2026	Bid Compliance	Notes
Fine Arts	DanzGear, LLC	Costumes	\$50,000	09-22	Purchase over \$50,000 requires Board approval.
Fine Arts	Inc.	Costumes	\$60,000	78-23	Purchase over \$50,000 requires Board approval.
Human Resources/Finance & Accounting	Carahsoft Technology Corp	DocuSign & Qualtrics (Frontline Digital) Software	\$212,500	DIR Co-op	June 2025 Board approved \$175,000 Additional \$37,500 needed for software purchase.
Library Services	Capstone	PebbleGo	\$127,145	02-23	Purchase over \$50,000 requires Board approval.
Risk Management	Brown & Brown Insurance Services, Inc.	Worker's Compensation Excess Insurance Coverage	\$108,727	24-25	Purchase over \$50,000 requires Board approval.
Social Studies	Bloomsbury	3 year Subscription HS & MS	\$69,618	70-23	Purchase over \$50,000 requires Board approval.
Social Studies	Social Studies School Service	3 year Subscription Active Classroom HS SS Courses	\$84,960	BuyBoard Co-op	Purchase over \$50,000 requires Board approval.
Social Studies	Social Studies School Service	5 year Subscription Nystrom Middle Schools	\$41,605	BuyBoard Co-op	Purchase over \$50,000 requires Board approval.
Special Education	Bayes Achievement Center	Residential Placement	\$702,724	Professional Services	June 2025 Board approved \$630,461. Additional \$72,263 needed for tuition increase.