## PAGE 1

SUBMIT COPIES (AS APPLICALBLE) a. General Allocation Notice B. Publication and form 910b-5 for increase ocer \$1,000 in

Operational (non-catagorical)

FUNCTION/OBJ

SUPERINTENDENT

## STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

## **BUDGET ADJUSTMENT REQUEST**

Fiscal Year	2024-2025
•	No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO FLOWTHROUGH ONLY **BUDGET PERIOD** July 1, 2024 A. CARRYOVER **B. TOTAL CURRENT YEAR ALLOCATION** \$ 117,141.42 C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE: \$ 117,141.42

DOC. ID:	03-23-10		
FED. TAX ID.:	85-6000-130		
	Please Identify One:		
	General Fund/Capital Outlay/Debt		
XX	Direct Grant		
	Flowthrough_	25184	
	(Program of Adm.)		
	Indian Ed Title VI		
NAME:	Indian Ed	<u>Γitle VI</u>	
	Transportation (Local Board		
NAME: SELECT ONE	Transportation (Local Board		
	Transportation (Local Board		
	Transportation (Local Board	Only)	
SELECT ONE	Transportation (Local Board : INITIAL BUDG.	Only)	
SELECT ONE	Transportation (Local Board : INITIAL BUDG. INCREASE	Only)	

FARMINGTON MUNICIPAL SCHOOLS **ENTITY NAME:** CONTACT: Phyllis Timme (505) 324-9840 TELEPHONE: TOTAL APPROVED BUDGET (Flowthrough) ROUND TO THE NEAREST DOLLAR REVENUE FUNCTION/OBJECT AMOUNT OF **ADJUSTED** ADD'L **PRESENT** AND FUND **EXPENDITURE** BUDGET BALANCE **DESCRIPTION** ADJUSTMENT FTE CODE FROM 25184 Student Travel 26,000.00 1000.55817 65,982.00 Supplies/Materials 2 1000.56118 11,036.00 Support Supplies/Materials 3 2100.56118 Professional Development 10,000.00 2200.53330 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 SUB TOTAL Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: 113,018.00 Total FTE A. The requested budget/changes were authorized at a scheduled INDIRECT COST 4,123.42 TOTAL Board of Education meeting open to the public on: 8/13/24 117,141.42 Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

DATE

JUSTIFICATION

2023/2024 Title VI Carryover

SCHOOL DISTRICT CERTIFICATION

FUNCTION/OBJ

ANALYST PROGRAM DIRECTOR

JUSTIFICATION

DATE

SDE APPROVAL

FISCAL OFFICER	DATE	AGENCY SPPORT/SCHOOL BUD.	DATE