

Nueces County Hospital District
1115 Waiver Program
Intergovernmental Transfer Activity
As of November 12, 2014

Gross Receipts for Entities:

IGT Date	Description	Total NCHD IGT	Spohn		Spohn Rural (Alice/Bee/Kieberg)		CCMC		Driscoll		DeTar		Nueces Only Public Health Dept		Total Receipts
			DSRIP	UC	DSRIP	UC	DSRIP	UC	DSRIP	UC	DSRIP	UC	DSRIP	UC	
10/25/2012	UC - 4th Qtr FY2012	921,146		0		2,204,754	0			0		0		0	2,204,754
05/01/2013	DSRIP - DY1	7,256,630	6,239,860		1,173,423		2,062,014		6,941,787		784,476		627,998		17,829,557
05/30/2013	UC - Final 2012	10,802,755		14,414,202		558,820		3,000,490		6,863,074		1,019,745			25,856,331
07/29/2013	UC - 2013 Qtr 1 & 2	21,956,047	39,888,458		1,123,384		6,187,022		5,641,772						53,946,061
	Total FY2013	40,936,578	6,239,860	54,302,660	1,173,423	3,886,958	2,062,014	9,187,512	6,941,787	12,504,846	784,476	2,125,170	627,998		99,836,703
10/28/2013	DSRIP - DY2a	8,649,404	13,348,797		4,074,568		0		1,675,000		1,839,432		0		20,937,797
01/07/2014	DSRIP - DY2b	13,558,497	11,400,899		1,027,682		3,086,701		14,315,802		1,022,849		1,967,410		32,821,344
06/04/2014	UC - DY2	28,519,482	38,151,185		7,695,735		8,487,744		6,673,834		9,063,938				70,072,436
07/10/2014	DSRIP - DY3a	16,871,054	14,381,527		3,111,811		3,187,309		18,053,568		2,105,907				40,840,122
	Total YTD FY2014	67,598,437	39,131,223	38,151,185	8,214,061	7,695,735	6,274,010	8,487,744	34,044,370	6,673,834	4,964,188	9,063,938	1,967,410		164,671,698
	Grand Totals	108,535,015	45,371,083	92,453,845	9,387,484	11,582,693	8,336,024	17,675,256	40,986,158	19,178,680	5,752,663	11,189,108	2,595,408		264,508,401
	Combined Totals		137,824,928			20,970,177	26,011,280		60,164,837			16,941,771	2,595,408		264,508,401

Nueces County Hospital District
 1115 Waiver Program
 Anchor Intergovernmental Transfer Activity
 As of November 12, 2014

IGT Date	Description	NCHD IGT	NCHD Receipt
05/01/2013	DSRIP - DY1	1,722,640	4,232,531
Totals		1,722,640	4,232,531