

	Mingus	COCSD	Coolidge	Douglas	Payson	Catalina	Humboldt	Kingman	Camp Verde	Sedona	
#Schools	1	5	8	8	5	7	9	11	3	3	
#students	1170	2026	3108	3740	2304	4816	5543	6489	1443	1048	
1. Admin											
1a. Cost per pupil	\$ 907	\$ 984	\$ 949	\$ 938	\$ 741	\$ 930	\$ 556	\$ 661	\$ 666	\$ 1,013	
1c. Students/Admin	67	54	62	56	60	62	90	65	54	51	
5b. Students/Teacher	20.2	16.9	19	22.4	20.1	17.8	20.1	21.2	16.8	16.1	
Total Admin Costs	\$ 1,061,190	\$ 1,993,584	\$ 2,949,492	\$ 3,508,120	\$ 1,707,264	\$ 4,478,880	\$ 3,081,908	\$ 4,289,229	\$ 961,038	\$ 1,061,624	
# of Teachers	58	120	164	167	115	271	276	306	86	65	AVG w/o muhs & cocsd
Admin Cost Per School	\$ 1,061,190	\$ 398,717	\$ 368,687	\$ 438,515	\$ 341,453	\$ 639,840	\$ 342,434	\$ 389,930	\$ 320,346	\$ 353,875	\$ 399,385
Cost Per Pupil/school	907	197	119	117	148	133	62	60	222	338	
Admin Cost Per Teacher	\$ 18,321	\$ 16,630	\$ 18,031	\$ 21,011	\$ 14,894	\$ 16,554	\$ 11,176	\$ 14,013	\$ 11,189	\$ 16,309	\$ 15,397

Data From Hargrove Handout

	2011	2012	2013	2014	2015	2016
MUHS - Admin						
# Students	1227	1186	1208	1237	1181	1170
Cost Per Pupil	\$ 778	\$ 737	\$ 776	\$ 718	\$ 843	\$ 907
Total Admin Costs	\$ 954,606	\$ 874,082	\$ 937,408	\$ 888,166	\$ 995,583	\$ 1,061,190

COCSD-Admin

	2038	1993	1892	2031	2029	2026
# Students	2038	1993	1892	2031	2029	2026
Cost Per Pupil	\$ 1,006	\$ 1,020	\$ 725	\$ 906	\$ 980	\$ 984
Total Admin Costs	\$ 2,050,228	\$ 2,032,860	\$ 1,371,700	\$ 1,840,086	\$ 1,988,420	\$ 1,993,584

SINGLE SCHOOL DISTRICTS

	Mingus	Clarkdale	Beaver Creek	Bicentennial	Antelope	Patagonia	Santa Cruz	Valley Union	
#Schools	1	1	1	1	1	1	1	1	
#students	1170	451	285	110	226	72	448	123	
1. Admin									
1a. Cost per pupil	\$ 907	\$ 826	\$ 1,058	\$ 2,323	\$ 2,064	\$ 2,993	\$ 1,312	\$ 1,875	
1c. Students/Admin	67	90	48	37	50	42	53	44	
5b. Students/Teacher	20.2	20.5	17.8	9.2	11.9	7.4	22.4	8.8	
Total Admin Costs	\$ 1,061,190	\$ 372,526	\$ 301,530	\$ 255,530	\$ 466,464	\$ 215,496	\$ 587,776	\$ 230,625	
# of Teachers	58	22	16	12	19	10	20	14	AVG w/o muhs
Admin Cost Per School	\$ 1,061,190	\$ 372,526	\$ 301,530	\$ 255,530	\$ 466,464	\$ 215,496	\$ 587,776	\$ 230,625	\$ 347,135
Cost Per Pupil/school	907	826	1058	2323	2064	2993	1312	1875	
Admin Cost Per Teacher	\$ 18,321	\$ 16,933	\$ 18,832	\$ 21,372	\$ 24,562	\$ 22,148	\$ 29,389	\$ 16,500	\$ 21,391