

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	363,490.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ 363,490.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-24-21

FED. TAX ID.: 85-6000-130

Please Identify One:
General Fund/Capital Outlay/Debt

XX Direct Grant

Flowthrough 25147
(Program of Adm.)

NAME: Indian Ed Impact Aid
Transportation (Local Board Only)

SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
TRANSFERS
MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301	1000.52210411	FICA		320.00		1.0
2	25147	1000.52220411	Medicare		83.00		
3		1000.52111411	ERA		935.00		
4		1000.52112411	ERA-Retiree Health		130.00		
5		1000.52710411	Workmen's Compensation Premium		79.00		
6		2100.51100214	Native Am. Youth Advisor Salary (1214)		65,959.00		1.0
7		2100.52210214	FICA		4,100.00		
8		2100.52220214	Medicare		967.00		
9		2100.52111214	ERA		12,213.00		
10		2100.52112214	ERA-Retiree Health		1,594.00		
11		2100.52312214	Life Insurance		93.00		
12		2100.52710214	Workmen's Compensation Premium		1,036.00		
13		2100.52720214	Workmen's Compensation Fee		11.00		
14		2100.52500214	Unemployment Insurance		14.00		
15		1000.53330	Professional Development		64,497.00		
16		1000.55817	Student Travel		30,000.00		
17		1000.56118	Supplies/Materials		81,617.00		
18		2100.53330	Support Professional Development		20,080.00		
19		2100.55915	Contract Services		26,000.00		
20		2100.55813	Support Travel Non-Teacher (No PD)		10,000.00		
21		2100.56118	Support Supplies/Materials		35,000.00		
22							
23							
24							
25							
26							
27							
28							

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$354,728.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$8,762.00		
Board of Education meeting open to the public on: 11/14/23				TOTAL	\$363,490.00		

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Vouchers for FY22 - \$52,892.00		
	Vouchers for FY24 - \$148,066.00		
	Vouchers for FY22 - \$162,532.00		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	PROGRAM DIRECTOR	DATE

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE