

Uvalde Consolidated Independent School District

Workday Calendar Changes



PROFESSIONAL- LENGTH OF CONTRACT

24-25	Change	25-26	# of employees	Savings	Increase	Funding Source
Certified Librarians 187 Days	Increase by 10 days	197 Days	1		\$3,379.70	Local
Lead Dyslexia Teachers 197 Days	Decrease by 10 Days	187 Days	1	\$3,566.00		SpEd
Speech Pathologist 206 Days	Decrease by 9 Days	197 Days	2	\$10,003.00		SpEd
UHS Testing Coordinator 217 Days	Decrease by 5 days	212 Days	1	\$1,660.00		Local
Performing Arts Director 217 Days	Decrease by 5 days	212 Days	1	\$1,688.00		Local
Enrichment Coord 217 Days	Decrease by 5 days	212 Days	1	\$1,505.00		Local
LSSP 217 Days	Decrease by 5 days	212 Days	2	\$3,932.00		SpEd
Building Trades Teacher 217 Days	Decrease by 15 days	202 Days	1	\$4,251.00		CTE
Counselor: UHS (*V) & Crossroads (*V) 217 Days	Decrease by 5 days	212 Days	5	\$8,275.00		Local
UHS Assistant Principals 226 Days	Decrease by 9 days	217 Days	4	\$12,972.00		Local
AG Teachers 226 Days	Decrease days 24	202 Days	3	\$21,908.00		CTE
UHS Academic Dean (*V) 226 Day	Decrease by 9 Days	217 Days	1	\$4,316.00		Local
Chief of Police (*V) - 230 Days	Decrease by 4 days	226 Days	1	\$1,233.00		Local
			TOTAL	\$75,309.00		

PARAPROFESSIONAL- LENGTH OF DUTY

24-25	Change	25-26	# of employees impacted	Savings w/o Pay Increases	Funding Source
Crossing Guard 177 Days	Decrease by 11 days	166 Days	1	\$371.00	Local
Bus Drivers /Monitors 184 Days	Decrease by 9 days	175 Days	19	\$11,543.00	Local
Food Service Staff 190 Days	Decrease by 6 days	184 Days	41	TBD	Food Serv Budget
Food Service Managers 191 Days	Decrease by 7 days	184 Days	8	TBD	Food Serv Budget
PEIMS @ Dalton & MJH 217 Day	Decrease by 15 days	202 Days	2	\$4,042.00	Local
UHS Counselors Secretary 217 Days	Decrease by 15 days	202 Days	1	\$1,710.00	Local
Attendance Clerks @ MJH & UHS 217 Days	Decrease by 15 days	202 Days	2	\$4,264.00	Local
New Hope Coordinator 217 Days	Decrease by 15 days	202 Days	1	\$3,690.00	Local
Police Officers 226 Days	Decrease by 6 days	220 Days	6	\$7,524.00	Local
TOTAL				\$33,144.00	