

CEDAR HILL ISD
DEBT SERVICE FUND (Fund 599)
PROPOSED 2007-2008 BUDGET AMENDMENT #1
1, 14, 2008 BOARD MEETING

	Board Approved 2007-2008 Debt Service Fund Original Budget	Proposed 2007-2008 Debt Service Fund Budget Amend #1	Proposed 2007-2008 Debt Service Fund Amended Budget
Local \$	9,713,000	\$ 100,000	\$ 9,813,000
State	125,000	-	125,000
Other Resources	-	-	-
TOTAL REVENUE	\$ 9,838,000	\$ 100,000	\$ 9,938,000

EXPENDITURES:

Function 71	\$ 9,838,000	\$ 100,000	\$ 9,938,000
Other Uses		\$ -	-
TOTAL EXPENDITURES	\$ 9,838,000	\$ 100,000	\$ 9,938,000

Estim. Revenue > (<) Expend.	\$ -	\$ -	\$ -
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