Tracey Borchardt Executive Director of Athletics Phone: 432-456-9059 802 N. Sam Houston, Odessa, Texas 79760 tracey.borchardt@ectorcountyisd.org



Athletic Improvements

Purpose: ECISD is committed to enriching our students in the community with state-of-the-art athletic facilities and upgrades that promote extracurricular activities, physical education, social, emotional health and wellness.

Background Information: Utilizing Hellas Construction to complete a resurfacing turf package at OHS, PHS and Ratliff Stadium. Completion of new athletic facilities at Bonham, Wilson/Young, Bowie and Ector to match existing competition fields at Nimitz and Crockett. Package also include the instillation of LED lighting at Bonham, Wilson/Young and Ratliff Stadium. All ADA requirements are included in the improvements.

Project Cost: \$7,911,353

Funding Source: General funds

Recommended Service Provider: Hellas Construction, Inc. BuyBoard Coop Contract #560-18



Ector County ISD - Athletic Improvements

Middle Schools - Bonham | Bowie | Ector | Wilson & Young High Schools - Odessa | Permian Ratliff Stadium May 12, 2021 Hellas Construction, Inc. 12000 W. Parmer Lane Austin, TX 78613 512-250-2910

Sports Surfaces - Buy Board Contract No. 560-18 Alternate Sport Surfaces - 1GPA Contract #17-18DP-03 Sports Lighting & Bleachers - 1GPA Contract No. 19-03DP-06 Job Order Contacting Services

School / Proposal Scope	Products	Add for Cushdrain	Site Contingency	Project Total
BONHAM	\$ 1,690,928		\$ 20,000	\$ 1,710,928
4-Lane Track S200 Red Track Surface	epiQ S200 Full Depth			, -,
Synthetic Turf Football / Soccer Field SBR Infill Goal Posts - 99,615 Square Feet	Fusion XP2 46 oz SBR 2.25"			
Events - Long Jump Pole Vault Shot Put Discus High				
Jump LED Sports Lighting - 30 foot candles at Field Only	Cooper LED			
Spectrum Scoreboard	Spectrum Model 11014-C4			
500-Seat Angle Frame Bleacher Bleacher Pad	Southern Bleacher			
ADA Access Sidewalk Parking Space Lines & Signs				
6' Black Vinyl Chain Link Fence				
4' Black Vinyl Chain Link Fence				
BOWIE	\$ 914,479		\$ 20,000	\$ 934,479
3-Lane Track S200 Red Track Surface	epiQ S200 Full Depth		φ 20,000	ψ 304,473
Events - Long Jump Shot Put Discus High Jump				
Synthetic Turf Football / Soccer Field SBR Infill Goal	Fusion XP2 46 oz SBR			
Posts - 59,135 Square Feet	2.25"			
Events - Long Jump Shot Put Discus				
ECTOR	\$ 1,033,987		\$ 20,000	\$ 1,053,987
S200 Red Retop Track Surface	epiQ S200 Retop		······	
Synthetic Turf Football / Soccer Field SBR Infill Goal Posts - 99,102 Square Feet	Fusion XP2 46 oz 2.25"			
WILSON & YOUNG	\$ 1,679,500		\$ 20,000	\$ 1,699,500
4-Lane Track S200 Red Track Surface	epiQ S200 Full Depth		- 20,000	- 1,033,000
Synthetic Turf Football / Soccer Field SBR Infill Goal	Fusion XP2 46 oz SBR		 	
Posts - 99,615 Square Feet Events - Long Jump Pole Vault Shot Put Discus High	2.25"			
Jump				
LED Sports Lighting - 30 foot candles at Field Only	Cooper LED			
Spectrum Scoreboard	Spectrum Model 11014-C4			
500-Seat Angle Frame Bleacher Bleacher Pad	Southern Bleacher			
ADA Access Sidewalk Parking Space Lines & Signs				
6' Black Vinyl Chain Link Fence				
4' Black Vinyl Chain Link Fence				
ODESSA	\$ 629,014	\$ 95,302		\$ 724,316
Synthetic Turf Football / Soccer Field SBR Infill / GMD	Matrix HELIX 46 oz SBR			
Pad Remove & Replace - 104,550 Square Feet	2"			
PERMIAN	\$ 607,008	\$ 92,516		\$ 699,524
Synthetic Turf Football / Soccer Field SBR Infill / GMD Pad Remove & Replace - 100,512 Square Feet	Matrix HELIX 46 oz SBR 2"			
RATLIFF STADIUM	\$ 594,944	\$ 77,355		\$ 672,299
Synthetic Turf Football / Soccer Field EcoTherm Infill /	Matrix HELIX 46 oz			
GMD Pad Remove & Replace - 80,136 Square Feet	EcoTherm 2"			
RATLIFF STADIUM - LED LIGHTING	\$ 424,433			\$ 424,433
LED Sports Lighting Retrofit Existing System - 50 foot	Cooper LED Fixtures			
candles Field / 30 foot candles Track				
LED Sports Lighting Retrofit Existing System - 75 foot	Cooper LED Fixtures Add			
candles Field / 30 foot candles Track	for Higher Light Level Below			
MIDDLE SCHOOLS	\$ 5,318,894		\$ 80.000	\$ 5,398,894
			,,	
HIGH SCHOOLS RATLIFF	\$ 1,830,966	\$ 265,173		\$ 2,096,139
RATLLIFF LED LIGHTING - 50/30 fc	\$ 424,433			\$ 424,433
RATLLIFF LED LIGHTING - 75/30 fc	Add	\$ 65,739.0		\$ 65,739
	Adu	y 05,739.0		φ 05,739
CONSTRUCITON & SPORTS SURFACES	TOTAL PROPOSAL			\$ 7,985,205
DEDUCT for Using 1GPA Contract #17-18	DP-03 Sports Surface	es		\$ (73,852)
TOTAL PROPOSAL with 1GPA				\$ 7,911,353
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