

# 2022 Bond Update

School Board Meeting  
March 19, 2024

Presenters:  
Casey Waletich  
Aaron Boyle

# Agenda

- Overview
- Projects Highlights
- Bond Program Goals
- Financial Summary & What's Next?

# Overview

- The bond program is in good shape financially. The current contingency balance is \$66.5M with over half of the planned projects under contract.
- This summer and next summer will be the busiest of the bond. We have at least 66 distinct projects underway.

### BHS Highlights

- Demolition of the Merle Davies building is largely complete and the contractor is preparing the site to start construction.
- Immediately after spring break, the contractor will begin construction of the new building.
- The project is in great shape financially with the recently approved guaranteed maximum price coming in on budget.
- Very shortly, we will have a live webcam available to view progress.

### Raleigh Hills Highlights

- The contractor is in the process of selecting and hiring subcontractors.
- Once subcontractor selection is complete, they will begin submittals and ordering materials.
- Construction will start as soon as school is out for the summer.
- We are working to coordinate a smooth transition for students to Greenway during construction.



Picture from roof  
of Cafeteria looking  
towards  
Farmington 3/6/24





### Five Oaks Seismic & Roofing

- This summer we will complete the work started last summer.
- The main focus of work this summer will be the roofing. The bulk of the seismic upgrades were completed last summer, but there is still some interior work to complete.
- Construction will be complete by the end of summer.

### Mountain View Seismic & Deferred Maint.

- This project is now under contract and set to begin as soon as school is out.
- In addition to seismically upgrading the school, this project will upgrade a number of critical systems including electrical, hvac, and finishes.
- This project will take this summer and next summer.

### Classroom Tech Modernization

- This project is upgrading classroom technology across the district.
- When complete in May, 2100 classrooms will have been upgraded to our new standard.
- Consistent technology helps with training and maintenance of systems.

### Other Modernization Projects:

- Aloha HS: Remodel counseling area and gym/auditorium bathrooms.
- Beaver Acres: Install track.
- Cedar Mill: Remodel bathrooms.
- Fir Grove: Replace carpet.
- Montclair: Covered walk.
- Mountain View: Updates throughout.
- Whitford: New furniture & branding.



# New Classroom AV Standards: **General Classroom**



# New Classroom AV Standards: General Classroom



# Bond Program Goals

## Business Equity/Apprenticeship Goals

- We have been working to improve our reporting on this. We are now tracking based on actual expenditures.
- Through February, 17.31% of bond construction dollars have been paid to certified firms. This is compared to the goal of 15%.
- Apprenticeship hours are currently at 9% of labor hours, compared to the goal of 10%. This is skewed low, as we have not started many of the large projects yet.

## Student Engagement Opportunities

- FacDev Internships this summer (4)
- Contractor & A/E internships (4+)
- Internships are paid, 32-hr/week
- Must be 17, have drivers license
- June 17 - August 22
- We will begin accepting applications 4/1
- This will be heavily advertised

# Financial Summary & What's Next?

Financial Summary

What's Next

# Questions?