

School Board Goal	Administrative Means	School Board Progress Indicator	Exit Outcome Area
			1. Students will become self-directed learners, self- disciplined, autonomous workers, and critical thinkers with a drive for innovation and problem solving.
Students in grade 1 will exceed the national mean growth target for reading and math by 5 RIT points from Fall 2014 to Spring 2015. Students in grade 2 will exceed the national mean growth target for reading and math by 3 RIT points from Fall 2014 to Spring 2015.			2. Students will demonstrate proficiency of core academic standards
MCA proficiency for grades 3-8, 10, and 11 tested in the Spring of 2015 will increase by 4% in comparison to the previous year.			
			3. Students will have the opportunity to pursue expertise in areas of personal academic or career interest.

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	4. Students will effectively collaborate and communicate using an array of media.
	5. Students will demonstrate the ability to effectively apply life skills.
Six current textbooks will be replaced with teacher created i-books aligned to Becker learning outcomes at the end of the 2015-16 school year. (Currently: 9 teacher created, 8 purchased interactive, 4 purchased PDFs.) XX additional technology applications will be identified and aligned with essential learning outcomes by the end of the 2014-15 school year. The applications will meet the "modification" level on the SAMR Scale. There are 1,828 essential learner outcomes (ELOs) in the school district. We are in the process of identifying how many are aligned with technology applications at the "modification" level. This information will be available for the November board meeting.	6. Students will effectively use technology to function in a knowledge economy.
Increase the operating capital fund balance by \$100,000 over a ten year period. The current fund balance is \$30,000. The operating budget of \$400,000 is spent on maintenance, transportation, curriculum, technology, and associated salaries.	7. Maintain up-to-date school environments
The school district will comply with Policy 714 Fund balance and establish a minimum unassigned general fund balance of 8% by Fiscal Year 23.	8. Maintain the financial integrity of the school district.