

CCS ADM Breakdown School Year 21-22

12/31/2021

Budgeted ADM is 345

Monthly ADM Submitted to State is 408

| | 9/21 | 10/21 | 11/21 | 12/21 | 1/22 | 2/22 | 3/22 | 4/22 |
|---|------------|------------|------------|------------|------------|------------|------------|------------|
| Online K-5 Students | 24 | 24 | 25 | 26 | 26 | 29 | 31 | 31 |
| Online 6-12 Students | 221 | 234 | 247 | 253 | 260 | 274 | 272 | 275 |
| Total Online Students | 245 | 258 | 272 | 279 | 286 | 303 | 303 | 306 |
| Increase (Decrease) from Previous Month | | 13 | 14 | 7 | 7 | 17 | 0 | 3 |
| Seat-Based K-4 Students | 90 | 91 | 92 | 91 | 89 | 89 | 89 | 91 |
| Seat-Based 5-8 Students | 54 | 56 | 58 | 57 | 59 | 57 | 57 | 59 |
| Total Seat-Based Students | 144 | 147 | 150 | 148 | 148 | 146 | 146 | 150 |
| Increase (Decrease) from Previous Month | | 3 | 3 | -2 | 0 | -2 | 0 | 4 |
| Total Number of Students in K-12 | <u>389</u> | <u>405</u> | <u>422</u> | <u>427</u> | <u>434</u> | <u>449</u> | <u>449</u> | <u>456</u> |
| Total Increase (Decrease) in Students | | <u>16</u> | <u>17</u> | <u>5</u> | <u>7</u> | <u>15</u> | <u>0</u> | <u>7</u> |
| ADM Reported to State | N/A | <u>398</u> | <u>408</u> | <u>413</u> | <u>416</u> | <u>416</u> | <u>416</u> | <u>416</u> |
| Pre-Kindergarten Students | <u>9</u> | <u>9</u> | <u>9</u> | <u>9</u> | <u>9</u> | <u>9</u> | <u>9</u> | <u>10</u> |

5/3/2022