



**construction
co. inc.**

May 11, 2010

Mr. Chris duBois
Crockett County CCSD
P.O. Box 400
Ozona, Texas 76943

Re: Construction of a New Elementary School
Construction Update

Dear Chris:

WORK COMPLETED OR IN PROGRESS SINCE LAST REPORT:

Sitework continues with demolition fencing and shrubs at the south Parking Lot. Began grading work for playground areas.

Roofing work continues with installation of metal roofing at Area 2, Cafetorium, and Pavilion. Built-Up Roofing has continued with Area 1, Admin Area, Library, and Kitchen.

Glass & Glazing work continues with installation of Curtainwall framing, install Storefront at various entrances.

Plaster work completed soffits at Area 2. Have lathed Area 1 and are currently applying scratch coat. Installing metal lath at Area 4.

Drywall work installing sheetrock at Area 2 first & second floor and Area 1. Installing metal stud framing for furrdowns @ Cafetorium, framing soffits at Pre-K Building.

Painting work is started with tape, bed & texture at Area 2 first & second floor, Kindergarten, and 1st Grade Areas. Painted interior door frames. Applied block fill at Gym walls and have started painting CMU walls at Gym.

Fire sprinkler piping rough-ins continue at all areas.

Plumbing rough-ins and stack-outs continue at all areas.

HVAC continue installation of ductwork. Have installed RTU's and condensing units.

Working on installation of site utility tie-ins.

Electrical work continues with rough-ins at all areas and pulling of wiring for power and IT systems.

FORECAST OF ACTIVITIES FOR UPCOMING MONTH:

Sitework will continue with curb & gutter at all parking areas. Continue grading at playground areas.

Concrete will begin some miscellaneous flatwork around building.

Begin setting of Playground Equipment.

Begin setting of cabinets, countertops, and lab equipment.

Roofing work should be completed this month.

Glass & Glazing work should be completed this month.

Plaster work will continue at Area 1, Area 4, and interior walls.

Drywall work will continue with metal stud framing and sheetrocking.

Acoustical Ceiling work will begin with grid installation at Area 2, Kindergarden, and 1st Grade.

Ceramic tile work will begin at Kindergarden and Area 2.

Carpeting and Resilient Tile flooring work to start at Kindergarden and Area 2.

Begin installation of Gym Flooring.

Painting work will continue with tape, bed, texture and painting of all available areas.

Complete painting of Gym. Begin block fill and paint at CMU in Kitchen.

Site utility work will continue with tie-ins of Sanitary Sewer, Domestic Water, and Fire Sprinkler.

Plumbing will continue with stackouts at all areas and begin installation of plumbing fixtures as completion of flooring installation allows.

Mechanical work will continue with installation of ductwork. Will begin start-up of HVAC units

Electrical work will continue with rough-ins, pulling of power and IT wiring. Will begin installing light fixtures following ceiling grid installation.

Kitchen Equipment work will begin with refurbishing of existing equipment.

Approved Changes to date from Allowances are as follows. These changes do not increase the contract amount. Reference the attached Proposal Request Log.

DESCRIPTION	ALLOWANCE AMOUNT	APPROVED AMOUNT	BALANCE
Contingency Allowance	\$400,000.00	\$373,099.00	\$26,901.00
Testing Allowance	\$60,000.00	\$13,934.00	\$46,066.00
Foundation Allowance	\$100,000.00	\$82,927.00	\$17,073.00
Structural Frame Allowance	\$80,000.00	\$72,845.00	\$7,155.00
Test & Balance Allowance	\$10,000.00	\$0.00	\$10,000.00
Seeding Allowance	\$10,000.00	\$0.00	\$10,000.00
Exterior Plant Allowance	\$16,000.00	\$0.00	\$16,000.00
Lawn & Sprinkler Allowance	\$30,000.00	\$0.00	\$30,000.00
Sun Shade Allowance	\$140,000.00	\$66,748.00	\$73,252.00
Floor Prep Allowance	\$30,000.00	\$0.00	\$30,000.00
Contractor's Contingency Allowance	\$100,000.00	\$40,116.00	\$59,884.00
TOTALS	\$976,000.00	\$649,669.00	\$326,331.00

Outstanding Change Proposals are as follows:

PR #33	Provide black vinyl coating @ chain link fencing	\$1,224.00
PR #53	Add metal panels at backside of parapet walls	\$30,316.00
PR #58	Provide 2 dedicated circuits for marquis sign	\$6,294.00
PR #59	Provide Lightning Protection System	\$34,512.00
PR #60	Provide Transient Voltage Surge Suppression System	\$5,818.00
PR #61 ***	Provide ornamental fencing at perimeter of property & playgrounds	
	Option 1 - Residential Grade	\$68,040.00
	Option 2 - Commercial Grade	\$94,309.00
	Option 3 - Custom Grade	\$134,256.00

*** If Ornamental Fencing proposal is accepted, Waldrop Construction Fee will need to be added to the prices above.

Outstanding proposed changes being worked on for pricing are:

- * Add sound baffles at Gymnasium
- * Rainwater capture system.
- * Revise layout of south parking lot.
- * Landscaping and Irrigation Systems

There has been 2 Change Orders to date totaling \$797,857.00. The current GMP is \$11,987,269.00.

Respectfully yours,

Bill Baker

Bill Baker

Project Manager

Waldrop Construction Co., Inc.

cc: Douglas Koehne
Ed Stewart