



**Maintenance & Grounds Facility Report**  
**Board Meeting 1/20/2025**

**Open Projects**

1. Stadium Bathrooms Update-update light fixtures, repaint the interior restrooms and epoxy floors.
2. Stadium Track Structural Spray
3. Replace 2 A/C units at I-5. Work to be done by HISD HVAC Technicians.
4. Replace 3 A/C units at the Junior High. Work to be done by HISD HVAC Technicians.

### **Projects pending cost evaluation / approval**

1. A/C units to replace during spring and summer break- these will be done by a contractor
2. Replacement cabinets for East in the teachers lounge. (budget project)
3. Parking lot sealcoat for spring break. (budget project)
4. Sound panel replacement at I-5. quotes received, just waiting on the vendor to get added so we can obtain a purchase order.
5. Irrigation system for I-5 and I-6 ( budget project) waiting on 2nd quote
- 6.

### **Completed Projects and Key Repairs**

1. Baseball backstop padding
2. Baseball outfield wall
3. Basketball score boards for I-5, I-6 and Aux gym at the JH
4. I-5-200 hall classroom ceiling tiles and light fixture upgrade.
5. Pickle Ball Courts, replace light pole and replace existing lights to LED
6. Tennis Courts-LED light upgrade
7. I-5, back hallway paint-Christmas break project
8. I-5 library ceiling tiles and LED light fixtures.
9. Replace the fire alarm panel at the JH. ( This was unplanned. The old one malfunctioned)
10. Admin collaboration room ceiling tiles.
11. I-6 bat exclusion. ( A few bats were found in the gym. About a dozen were extracted.)
12. Metal bat guard installed at I-6 and East Elementary.
13. New foul poles for the softball and baseball field.
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## Completed Projects

Complete Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Additional Notes	Other Funding/Safety Grant
Admin board room A/C upgrade	Payne mechanical	Admin	\$25,000.00	\$27,500.00	budget		Upgrade the A/C unit in the boardroom. The current on is undersized.	
Softball backstop netting	Multi Chem	Softball	\$70,000.00	\$67,200.00	budget		Approved budgeted project-install back tie netting-poles are set. the net is getting installed the week of 9/15	
LED light purchase for the Junior High	Elliott Electric	Junior High	\$33,000.00	\$30,620.00	budget		Purchase LED lights for the Junior High	
A/C upgrade I-5 library left side	HISD	I-5	\$400,000.00	\$8,154.24	budget		HISD hvac department will replace 2 A/C units on the left side of the library. These were n the list to change out.	
Admin A/C duct work repair	Payne	Admin	\$22,000.00	\$13,800.00	budget		rework the duct work in the training rooms ( old cafeteria and library)	
Baseball Concession Stand Fascia work	Roof Masters	Baseball	\$17,000.00	\$15,971.43	budget		Replace the wood fascia boards with metal. Some of the wood is rotten and needs paint.	
East Library carpet	Larry's Interior	East	\$18,000.00	\$13,160.00	budget		replace the carpet in the library at East	
Softball backstop padding	Deep South Padding	Softball	\$25,000.00	\$18,000.00	budget		replace the backstop padding at softball. It will go from one dugout to the other.	
I-5 bathroom floors	Cross Beam Contracting	I-5	\$25,000.00	\$10,245.65	budget		epoxy sealer on the bathroom floors	
I-6 600 hall-hallway paint	Scott Nolan	I-6	\$50,000.00	\$28,000.00	budget		paint the hallway only at I-6--600 hall	
I-6-600 Hall tiles and lights	Davis Acoustical	I-6	\$25,000.00	\$14,000.00	budget		Replace the ceiling tiles in the 600 hallway and the tiles and light fixtures in the classrooms	
Mall Hall light upgrade	Stiles Electric	HS		\$16,500.00	budget		The lights were purchased out of last years budget. They did not come in on time so we have to install them during this budget cycle.	
A/C upgrade I-5 library right side	HISD	I-5	\$400,000.00	\$11,371.32	budget		HISD hvac department will replace 2 A/C units on the right side of the library. These were n the list to change out.	
DAEP Common Area	Crossbeam Contracting	JH	\$50,000.00	\$49,659.52	budget		rework common area of DAEP to make it a useable space as a pull out room. Install a drop acoustic ceiling, Install lights, air conditioning and paint.	

# Completed Projects

Complete Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Additional Notes	Other Funding/Safety Grant
High School front entry landscape	Crossbeam Contracting	HS	\$50,000.00	\$36,428.00	budget		remove shrubs and pour some concrete on both side of the entry front doors. We will plant new shrubs that match the PAC. We will also purchase and install some new round tables and park benches for this area to create a nice seating area for multi purposes. Concrete=\$36428 picnic tables=4010.20	
I-5 Gutter Replacement	Roof Masters	I-5	\$61,000.00	\$55,552.86	budget		replace the gutters at I-5	
Softball Outfield Wall	Anderson Fence	Softball	\$50,000.00	\$46,725.00	budget		replace the outfield wall at softball	
Junior High	Chance Electric	JH		\$18,500.00	budget		replace lights in the zero hall to LED	
Baseball Outfield Wall	Roof Masters	Baseball	\$80,000.00	\$72,571.43	budget		replace the outfield wall at baseball	
I-5 Library ceiling tiles and light fixtures	Davis Acoustical	I-5		\$11,000.00	budget		replace the ceiling tiles and upgrade the lights to LED in the library and work room	
I-5 painting, back hallway	Scott Nolan Painting	I-5	\$150,000.00	\$32,600.00	budget		This is just the back hallway. He will do this during Christmas break.	
Basketball Scoreboards	Daktronics		\$27,000.00	\$26,983.00	budget		replace the scoreboards at I-5, I-6 and aux JH gym	
Admin collaboration room ceiling tiles	Davis Acoustical	Admin		\$3,000.00	budget		replace the ceiling tiles in the meeting room.	
			\$710,000.00	\$627,542.45				

Complete Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Additional Notes	Other Funding
Operations gym roll up door	Jeremy Smith Construction	Operations		\$4,980.70	general		Install a roll up door on the gym at Operations.	
Comp gym bleacher inspection	RFS Sports	Athletics		\$7,001.00	general		Inspect the bleachers at the competition gyms. Junior High, I-6 and aux gym at the H.S	
Aux gym High School LED light phase 2	HISD	HS		\$6,462.94	general		Upgrade the lights to LED on the 2nd half of the aux gym	
Comp gym bleacher inspection	RFS Sports	Athletics		\$7,001.00	general		Inspect the bleachers at the competition gyms. Junior High, I-6 and aux gym at the H.S	

## Completed Projects

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