DUPAGE ELEMENTARY SCHOOL DISTRICT 13 BOARD OF EDUCATION Bloomingdale, Illinois

Regular Meeting March 24, 2025

FOR DISCUSSION:

Subject: FY 2025 Tentative Amended Budget Presentation

Each year, the Board of Education is required to adopt a budget by the conclusion of the first quarter of the fiscal year. The Tentative Budget is based on the expectations for revenues and expenditures for fiscal year 2025.

As a reminder, a public school district must amend their budget when expending more than the budgeted total for a fund using the same procedures as for the budget's original adoption. At the time of the FY 2025 original budget adoption, the referendum question had not been approved and therefore was not included.

Tonight, Ms. Varhalla will be sharing a tentative amended FY 2025 budget taking into account the successful referendum and Health Life Safety bond issuance.