



**NORTH SLOPE BOROUGH SCHOOL DISTRICT  
M E M O R A N D U M**

**TO:** Muriel Brower, President  
Members of the School Board

**THROUGH:** Pauline Harvey, Superintendent

**FROM:** Fadil Limani, CFO

**DATE:** 9-25-20

**SUBJECT:** Purchases of Supplies, Materials and Equipment over \$10K

Memo No: SB21-047

**(Informational Item)**

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**2015-2020 STRATEGIC PLAN SUMMARY**

**4.0 FINANCIAL & OPERATIONAL STEWARDSHIP:** Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

**4.1 FINANCIAL STEWARDSHIP/MANAGEMENT:** Ensure financial management based on what is best for our students.

**Issue Summary:**

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312. As prescribed in Board Policy 3300 and 3310, the Superintendent or designee may issue and sign purchase orders for supplies, materials and equipment in accordance with law. In addition, the Superintendent or designee shall not authorize any proposed expenditure that exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

**Background:**

See attached Purchase of Supplies Summary and attached documents.

**Funding Sources and Contract Amount:**

See attached Purchase of Supplies Summary for Funding Sources and Budget Account Codes

**Proposed Motion:**

No motion required. This is an informational item as the purchases of supplies, materials, and equipment are within the discretion of the Superintendent or designee.

**North Slope Borough School District  
Purchase of Supplies Summary  
Regular Board Meeting**

Department/Division	Description of Purchases	Vendor	Amount	Account Code	FY21 Approved Budget	Available Budget	Budget Line Transfer	Available Budget After BLT	Grant Funded
1 FOOD SERVICES	FY21 FRESH FRUITS AND VEGETABLES FOR BRW	SYSCO	\$ 15,872.88	255.300.790.000.459	\$1,115,391.00	\$912,783.74	\$ 17,000.00	\$929,783.74	No
2 FOOD SERVICES	FY21 FRESH FRUITS AND VEGETABLES FOR AIN	SYSCO	\$ 5,072.15	255.470.790.000.459	\$306,600.00	\$288,015.51	\$	288,015.51	No
3 FOOD SERVICES	FY21 FRESH FRUITS AND VEGETABLES FOR AKP	SYSCO	\$ 3,995.80	255.430.790.000.459	\$284,000.00	\$252,084.00	\$	252,084.00	No
4 FOOD SERVICES	FY21 FRESH FRUITS AND VEGETABLES FOR ATQ	SYSCO	\$ 4,004.16	255.490.790.000.459	\$240,000.00	\$222,721.52	\$	222,721.52	No
5 FOOD SERVICES	FY21 FRESH FRUITS AND VEGETABLES FOR KAK	SYSCO	\$ 3,876.73	255.480.790.000.459	\$192,200.00	\$163,848.50	\$	163,848.50	No
6 FOOD SERVICES	FY21 FRESH FRUITS AND VEGETABLES FOR NUI	SYSCO	\$ 4,024.46	255.450.790.000.459	\$237,200.00	\$237,200.00	\$	237,200.00	No
7 FOOD SERVICES	FY21 FRESH FRUITS AND VEGETABLES FOR PHO	SYSCO	\$ 3,883.67	255.440.790.000.459	\$329,000.00	\$282,480.49	\$	282,480.49	No
8 FOOD SERVICES	FY21 FRESH FRUITS AND VEGETABLES FOR PIZ	SYSCO	\$ 4,004.16	255.460.790.000.459	\$295,000.00	\$227,298.04	\$	227,298.04	No
10 FOOD SERVICES	FY21 Freeze and Chill Orders (BRW) Food	SYSCO	\$ 912,721.47	255.300.790.000.459	\$1,115,391.00	\$912,783.74	\$	912,783.74	No
11 FOOD SERVICES	FY21 Freeze and Chill Orders (BRW) Milk	SYSCO	\$ 48,676.80	255.300.790.000.460	\$115,800.00	\$75,167.96	\$ (17,000.00)	\$ 58,167.96	No
12 FOOD SERVICES	FY21 Freeze and Chill Orders (AIN) Food	SYSCO	\$ 280,677.29	255.470.790.000.459	\$306,600.00	\$288,015.51	\$	288,015.51	No
13 FOOD SERVICES	FY21 Freeze and Chill Orders (AIN) Milk	SYSCO	\$ 22,715.84	255.470.790.000.460	\$33,100.00	\$22,775.87	\$	22,775.87	No
14 FOOD SERVICES	FY21 Freeze and Chill Orders (KAK) Food	SYSCO	\$ 158,350.67	255.480.790.000.459	\$192,200.00	\$163,848.50	\$	163,848.50	No
15 FOOD SERVICES	FY21 Freeze and Chill Orders (KAK) Milk	SYSCO	\$ 12,169.20	255.480.790.000.460	\$17,400.00	\$12,252.50	\$	12,252.50	No
16 FOOD SERVICES	FY21 Freeze and Chill Orders (ATQ) Food	SYSCO	\$ 212,735.78	255.490.790.000.459	\$240,000.00	\$222,721.52	\$	222,721.52	No
17 FOOD SERVICES	FY21 Freeze and Chill Orders (ATQ) Milk	SYSCO	\$ 12,169.20	255.490.790.000.460	\$17,400.00	\$12,237.94	\$	12,237.94	No
18 FOOD SERVICES	FY21 Freeze and Chill Orders (NUI) Food	SYSCO	\$ 230,040.62	255.450.790.000.459	\$237,200.00	\$237,200.00	\$	237,200.00	No
19 FOOD SERVICES	FY21 Freeze and Chill Orders (NUI) Milk	SYSCO	\$ 13,304.99	255.450.790.000.460	\$20,400.00	\$13,348.23	\$	13,348.23	No
20 FOOD SERVICES	FY21 Freeze and Chill Orders (PHO) Food	SYSCO	\$ 275,779.51	255.440.790.000.459	\$329,000.00	\$282,480.49	\$	282,480.49	No
21 FOOD SERVICES	FY21 Freeze and Chill Orders (PHO) Milk	SYSCO	\$ 30,828.64	255.440.790.000.460	\$44,000.00	\$31,094.84	\$	31,094.84	No
22 FOOD SERVICES	FY21 Freeze and Chill Orders (PIZ) Food	SYSCO	\$ 204,607.32	255.460.790.000.459	\$295,000.00	\$227,298.04	\$	227,298.04	No
23 FOOD SERVICES	FY21 Freeze and Chill Orders (PIZ) Milk	SYSCO	\$ 17,036.88	255.460.790.000.460	\$25,300.00	\$17,126.73	\$	17,126.73	No
24 FOOD SERVICES	FY21 Freeze and Chill Orders (AKP) Food	SYSCO	\$ 245,941.06	255.430.790.000.459	\$284,000.00	\$252,084.00	\$	252,084.00	No
25 FOOD SERVICES	FY21 Freeze and Chill Orders (AKP) Milk	SYSCO	\$ 14,603.04	255.430.790.000.460	\$21,125.00	\$14,672.42	\$	14,672.42	No
26 Information Technology	Microsoft Office License & Subscription	OETC	\$ 26,625.86	100.200.355.000.450	\$ 544,000.00	\$ 72,869.46	\$	72,869.46	No
27 Information Technology	Msmart Learning Subscription for 3 years	Chariot Group	\$ 13,600.00	100.200.355.000.450	\$ 544,000.00	\$ 59,269.46	\$	59,269.46	No
* Informational Technology	MacPro Air-Operating 5 year lease yr 3 of 5	Wells Fargo	\$ 307,097.85	100.200.355.000.450	\$ 544,000.00				

**Notes**

District-Wide License and Subscription Renewal  
District-Wide License and Subscription Renewal

# North Slope Borough School District

## FY 2020 Budget Revision

Department or Location: Food Service

Line	FND	LOC	FNC	PRG	OBJ	FY 2020 Adjustment			Notes	
						Amount	Balance	Amount		
<i>Examples:</i>										
	100	200	550	000	410	64,500		66,000	1,500	Inc Prof & Tech for contract Addedum
	100	200	550	000	420	35,000		30,000	(5,000)	Decrease Travel - 1 less conference
	100	200	550	000	450	50,000		53,500	3,500	Increase Office Supplies
1	255	300	790	000	460	\$ 115,800.00	\$ 26,491.16	\$ (17,000.00)	\$ 9,491.16	Decrease Milk
2	255	300	790	000	459	\$ 1,115,391.00	\$ (15,810.61)	\$ 17,000.00	\$ 1,189.39	Increase Food
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<b>Balance:</b>						1,231,191	10,681	-	10,681	

Justification of Change:

Budget Line Transfer is required to cover the cost of barrow-wide fruits & vegetable yearly order.

Requested by: Don Dunbar

Approvals:

Principal or Director:

Director of Financial Services:

Superintendent:

  
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