

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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BUDGET CHANGE REQUEST

☒ TRANSFER ☐ AMENDMENT ☐ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Federal Program	7/9/2014	

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
211-E-11-6119-00-041-4-30-827	Title I Part A Insurance	183,331.82	7,592.78	190,924.60
211-E-13-6119-00-041-4-30-827	Title I Part A Cur	49,892.95	(7,592.78)	42,300.17
211-E-11-6142-00-041-4-30-827	Title I Part A Insurance	12,067.23	60.27	12,127.50
211-E-11-6143-00-041-4-30-827	Title I Part A Insurance	1,206.79	33.79	1,240.58
211-E-13-6143-00-102-4-30-827	Title I Part A Cur	340.15	34.25	374.40
211-E-11-6145-00-041-4-30-827	Title I Part A Insurance	840.49	23.39	863.88
211-E-13-6145-00-102-4-30-827	Title I Part A Cur	236.95	23.81	260.76
211-E-13-6145-00-001-4-30-827	Title I Part A Cur	351.30	(175.51)	175.79
TOTAL EXPENDITURE		248,267.68	-	248,267.68

ORIGINATOR: <i>M. Taylor</i>	DATE: 7/9/2014
ORGANIZATIONAL MANAGER: <i>K. A.</i>	DATE: 7/9/2014
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>W. Jones</i>	DATE: 7/10/14
BOARD OF TRUSTEES APPROVAL:	DATE:

ADM-007 REVISED 9/98

#13-58133

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cb
7/9/14