

## Board Report November 20, 2017

### NCLB Grants

The following table provides a summary of revenues and expenditures as of 10/31/2017 for our NCLB Grants:

**Grant Receipts and Expenditures as of 10/31/2017**

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$393,991	\$0	\$78,442	\$78,442	19.91%
<b>Title II</b>	\$80,159	\$0	\$13,050	\$13,050	16.28%
<b>Title VI</b>	\$21,783	\$0	\$0	\$0	0.00%
<b>Total</b>	\$495,933	\$0	\$91,492	\$91,492	18.45%

Through October expenditures represent 19.91% of the budget for Title I, 16.28% of the Title II budget, and 0% of the Title VI budget had been expended. Overall, 18.45% of the total budget for the three grants has been expended through October 31, 2017.

### **FY 18 Title I & II Grant Update:**

The FY 18 ESEA of 1965 as amended grant application was submitted to ISBE on 9/15/17. ISBE returned the grant for changes on 11/7/17. The grant was re-submitted with the requested changes on 11/15/17. See attached explanation of changes.

Please note -- We cannot submit expenditure reports to ISBE until the grant application has been approved. This will delay reimbursement payments from ISBE for Title I & II. Historically, payments are received from ISBE one month after expenditure report submission.

### **FY 18 Title VI Grant Update:**

The FY 18 Title VI grant application was released on 10/13/17.

The grant was submitted for review on 10/25/17 with the following items:

- Accelerated Reader software license fees for Washington, Lincoln, and Jr. High
- (32) Asus Chromebooks and licenses to replace 5 year old devices at Lincoln Elementary
- (215) No Red Ink Premium software licenses for High School students
- (100) Maxell headphones for MAP testing at Washington Elementary
- (3) iPads and cases to expand the use of technology in a Special Education classroom at Lincoln
- (1) DNA Fingerprinting testing kit for use with Comprehensive Biotechnology Lab for High School Science
- (1) Samsung 65" SMART TV to serve as communication tool in Jr. High main hallway

The above items are subject to ISBE approval. No purchases will be made until final approval is received. As of November 16, 2017 the grant has not been approved.

# FY 18 ESEA of 1965 As Amended Original Grant Application

- Original Application submitted to ISBE 9/15/17
- ISBE returned for changes on 11/7/17
- Phone conference with ISBE Principal Consultant 11/9/17 at 2 pm
- Re-submitted to ISBE with requested corrections 11/15/17

ISBE requested the following :

(which required significant changes to which staff members were included in the grant)

1: Per Title I policy, the building allocation(s), as calculated on Targeting Step #5, must be spent at each respective building. To avoid programmatic audit findings, the district needs to ensure that correct building allocations are spent at the appropriate buildings (i.e. the total funds expended in the budget for each building matches the funds allocated in Targeting Step 5 for each respective building). It is assumed that the district will ensure that all building allocations are spent at the appropriate building during the 2017-2018 program year. If this assumption is not correct, the district must revise their budget to ensure compliance with Title I policy.

With the exception of set aside expenses, please provide the breakdown, in the Expenditure Description, for each school building's share of the expenses. We should be able to add up a school's expenses in the budget and the total should equal (not exceed) that building's Attendance Center Allocation in Targeting Step 5.

Targeting Step 5 = Washington \$121,645, Lincoln \$134,587 and Jr. High \$123,586

## **Changes submitted to ISBE on 11/15/17**

- Changed Sherry Wallace (Washington) to 0% grant funded (will be 100% district paid)
- Changed Nancy Jones (Washington) to 0% grant funded (will be 100% district paid)
- Changed Corrie Stauder (Lincoln) to 10.9650% grant funded (will be 89.035% district pd)
- Changed Sara Kallal (Jr. High) to 68.3850% grant funded (previously 100% district pd)  
Several years ago Sara was removed from the grant due to declining funds.  
Adding her back in increased our FY 18 Title grant costs by \$4,661.02 due to Fed. TRS.  
Software license fees of \$3,920 and instructional supplies of \$1,008 were removed from the grant to compensate for the additional Federal TRS and other required changes.
- Corrected C. Denning & R. Mahnke Non-public percentage to 8.0210%  
This is due to Mid-America Preparatory deciding to not participate in FY 18 Title I.
- Adjusted R. Mahnke health insurance to \$3,475 grant funded (\$4,380 will be district paid)  
This adjustment was required in order for Washington's expenses to equal \$121,645.