



ECISD

BOND 2023



January 2026



Construction Projects

NEW MIDDLE SCHOOL



Delivery Method:
CMAR

Teinert Construction
PBK Architects
Gallagher Construct.

NEW CTE FACILITY



Delivery Method:
CMAR

Teinert Construction
PBK Architects
Gallagher Construct.

PERMIAN AUDITORIUM RENOVATIONS



Delivery Method:
CMAR

Teinert Construction
Parkhill Architects

NEW PERMIAN JROTC FACILITY



Delivery Method:
CSP

MidTex Construction
Parkhill Architects

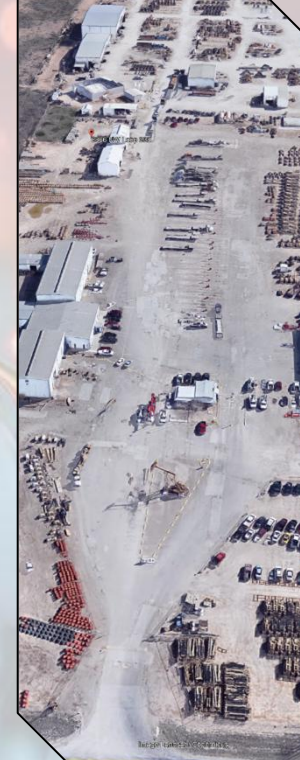
NEW TRANSITION LEARNING CENTER



Delivery Method:
CSP

Henthorn Construction
DLR Architects
Gallagher Construct.

NEW TRANSPORTATION CENTER



Delivery Method:
CMAR

Parkhill Architects

AGRICULTURAL FARM RENOVATIONS



Delivery Method:
CSP

Henthorn Construction
Parkhill Architects

PRIORITY 1 & PRIORITY 2 RENOVATIONS



Delivery Methods:
JOC & CMAR

Various Contractors

Ector County ISD

CTE Facility



CONSTRUCTION UPDATE

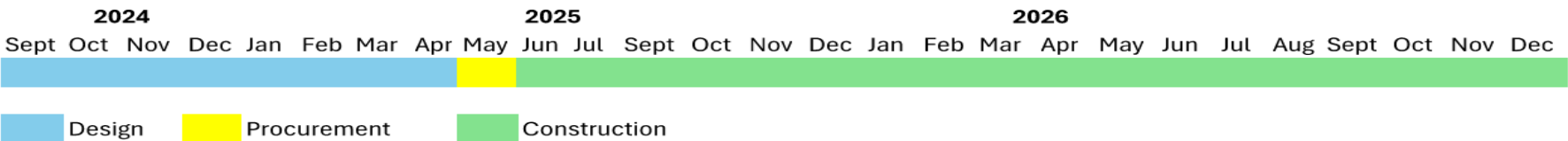
DESIGN

- Site fill is in progress
- Site sewer system on-going
- Foundation excavation in progress
- Foundation placement in progress
- Electrical is on-going
- Plumbing to start 1/8/2026

COST SUMMARY

Budget:	\$93,760,117
Encumbrance:	\$81,899,835
Actual:	\$11,860.282
Available:	\$0
Percentage Complete:	13%

CTE Schedule



DIFFERENT FROM THE GROUND UP



Adela & Gilbert Vasquez Middle School



Construction

- Site utilities are on-going
- Mech., Elec. and Plumbing is on-going
- Steel erection on-going
- Blockwork on-going around Fine Arts
- Interior finishes is on-going in education wing

Budget:	\$120,794,898
Encumbrance:	\$54,920,493
Actual:	\$52,649,353
Available:	\$13,225,052
Percentage Complete:	44%



ECISD Middle School 1.7.26



Ector County ISD

Transition Learning Center



CONSTRUCTION UPDATE

Construction

- Building pad prep is on-going
- Excavation of footings is on-going

COST SUMMARY

Budget:	\$8,000,000
Encumbrance:	\$6,246,992
Actual:	\$854,268
Available:	\$898,740
Percentage Complete:	11%

DIFFERENT FROM THE GROUND UP

2025

2026

Mar Apr May Jun Jul Aug Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug

Design Procurement Construction

WWW.GALLAGHERTX.COM



Ector County ISD

Permian HS Auditorium Renovations



Construction Update

Site Summary

- The concourse has been reopened and is now accessible by campus faculty and students.
- Structural work in theatre classroom in progress.
- HVAC work and utilities ongoing in Auditorium.
- Audio-Visual work beginning soon.
- Auditorium has been closed in as exterior brick work is ongoing.

Cost Summary

Budget	\$12,500,000
Encumbrance	\$7,966,263
Actual	\$3,628,742
Available	\$904,995
Percentage Complete	29%

July 2024 – April 2025
Design



April – May 2025
Procurement



June 2025 – May 2026
Construction

Ector County ISD

Permian JROTC Facility



Construction Update

Site Summary

- Steel work nearing completion
- Metal siding in progress.
- Masonry work will begin soon.
- Underground sewer-sanitary work ongoing.

Cost Summary

Budget	\$1,548,648
Encumbrance	\$956,970
Actual	\$591,678
Available	-
Percentage Complete	38%

August 2024 –
January 2025
Design



January – April
2025
Procurement



May 2025 –
January 2026
Construction



Construction Update

Site Summary

- First phase of demolition is complete.
- Retention pond is being dug currently.
- Trenching work ongoing.
- Plumbing work ongoing.

Cost Summary

Budget	\$7,500,000
Encumbrance	\$6,250,363
Actual	\$822,306
Available	\$427,331
Percentage Complete	11%

July 2024 –
March 2025
Design



May - July 2025
Procurement



August 2025 –
June 2026
Construction



Site Summary

- Project is in design phase
- Delivery method converted to CMAR in December 2025 board meeting.
- Prebid Potential Contractor meeting was held on January 7, 2026 on site.
- 6 contractors attended the walk with Parkhill Architects.

COST SUMMARY

Budget	\$29,000,000
Encumbrance	\$1,251,756
Actual	\$5,545,532
Available	\$22,202,712
Percentage Complete	19%

April - October
2025
Design



November 2025–
January 2026
Procurement



March 2026
Construction

Ector County ISD

Priority 1 and 2 Projects - Roofing



Package 1- Construction

Burleson- **Nearing Completion**
 Murry Fly- **Substantially Complete**
 Travis- **Substantially Complete**
 Zavala- **Nearing Completion**



Package 2- Design & Planning Stage

Noel
 San Jacinto
 Cameron
 Crockett
 Ector MS

Construction Update

Summary

- Fly and Travis roofs are nearing completion. Contractors for both projects are working on final tasks. Inspection walkthroughs will take place at Burleson and Zavala this week. This walkthrough will allow the contractors to gather remaining tasks for completion.
- A contractor recommendation for roofing package 2 will be presented this evening. A schedule will be developed and work will be assigned accordingly.

Ector County ISD

Priority 1 and 2 Projects – Travis Elementary School



- Terrazzo team has mobilized and will start work soon.
- Installing finishing touches to plumbing, faucet replacements, and tile.
- Cleaners are onsite and started in south wing.
- Adjusting and replacing damaged ceiling grid and tile in north wing.

Technology

PA, Bell, Alarm and Clock Refresh

- The PA, Bell, Alarm, and Clock Bond Project continues to progress as scheduled.
- To date, 13 campuses have been fully completed, with upgraded systems now operational.
- The next campuses scheduled for installation are Cameron and Alamo.

Surveillance

- The Surveillance Camera Bond Project is nearing completion, with installations substantially finished across district campuses and facilities.
- The project is now in its final stage, with the last remaining site being Ratliff Stadium. Once work at Ratliff Stadium is finalized, Phase 1 of the districtwide surveillance project will be complete.
- Phase 2 will begin shortly after and will add additional door access cameras to campuses, further strengthening districtwide security.



FINANCE



ECISD Bond 2023
Costs by Project
as of 1/1/2026



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	26,004,877	54,920,493	13,225,052	44%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	8,186,350	8,155,885	97,945,037	10%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	7,183,972	81,899,835	-	13%	
4	TRANSPORTATION FACILITY	35,000,000	(6,000,000)	29,000,000	47,250	5,320,537	177,745	1,251,756	22,202,712	19%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	3,016,503	7,966,263	904,995	29%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	753,564	2,787,291	1,843,502	54%	
7	LAND PURCHASE	9,000,000	(8,603,663)	396,337	16,988	75,730		-	303,620	23%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	568,093	6,246,992	898,740	11%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	511,304	6,250,363	427,331	11%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	216,918	717,347	409,666	81%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	788,022	119,748	854,247	73%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		1,067,957	1,432,043	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,157,458	254,839	37,703	88%	
15	JROTC FACILITY	1,500,000	48,648	1,548,648		165,282	426,396	956,970	-	38%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162		195,871	319,967	66%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-		-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%	complete
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	62,590	-	5,392	96%	
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 53,205,356	\$ 50,053,792	\$ 172,791,610	\$ 141,131,937		
Percent		100%	0%	0%	2%	13%	12%	41%	33%		

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- 2 Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- 3 Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- 3 CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 4 Moved budget of \$10m to CTE High School. Moved budget from land of \$4m for Transportation facility.
- 7 Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, \$48,648 for JROTC facility, and \$4m for Transportation facility.
- 15 Moved from land project to ROTC facility to cover slight increase in cost of \$48,648.
- 18 Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- 19 Moved budget of \$14,200 from one light project to the other.
- 21 Moved budget of \$14,200 from one light project to the other.

THANK YOU

