

|             |                    | 2006-07   | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15  | 2015-16  | 2016-17  | 2017-18  |          |
|-------------|--------------------|-----------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|
| <b>JULY</b> | <b>Electricity</b> | kWh       |         |         |         |         |         |         | 67,248  | 53,057   | 62,463   | 65,719   | 57,441   |          |
|             |                    | Cost      |         |         |         |         |         |         | \$6,486 | \$5,605  | \$6,279  | \$6,004  | \$5,477  |          |
|             |                    | Unit Cost |         |         |         |         |         |         |         | \$0.0964 | \$0.1056 | \$0.1005 | \$0.0914 | \$0.0954 |
|             | <b>Propane</b>     | Gallons   |         |         |         |         |         |         |         | 0        | 0        | 0        | 651      | 0        |
|             |                    | Cost      |         |         |         |         |         |         |         | \$0      | \$0      | \$0      | \$378    | \$0      |
|             |                    | Unit Cost |         |         |         |         |         |         |         | **       | **       | **       | \$0.5800 | **       |
|             | <b>Water</b>       | Gallons   |         |         |         |         |         |         |         | 88,440   | 105,980  | 75,210   | 53,370   | 33,390   |
|             |                    | Cost      |         |         |         |         |         |         |         | \$388    | \$426    | \$351    | \$294    | \$396    |
|             |                    | Unit Cost |         |         |         |         |         |         |         | \$0.0044 | \$0.0040 | \$0.0047 | \$0.0055 | \$0.0119 |
|             | <b>Unleaded</b>    | Gallons   |         |         |         |         |         |         |         | 0        | 0        | 0        | 0        | 0        |
|             |                    | Cost      |         |         |         |         |         |         |         | \$0      | \$0      | \$0      | \$0      | \$0      |
|             |                    | Unit Cost |         |         |         |         |         |         |         | **       | **       | **       | **       | **       |
|             | <b>Diesel</b>      | Gallons   |         |         |         |         |         |         |         | 300      | 0        | 0        | 0        | 0        |
|             |                    | Cost      |         |         |         |         |         |         |         | \$955    | \$0      | \$0      | \$0      | \$0      |
|             |                    | Unit Cost |         |         |         |         |         |         |         | \$3.1833 | **       | **       | **       | **       |

|               |                    |           |  |    |  |  |  |  |         |          |          |          |          |          |
|---------------|--------------------|-----------|--|----|--|--|--|--|---------|----------|----------|----------|----------|----------|
| <b>AUGUST</b> | <b>Electricity</b> | kWh       |  |    |  |  |  |  | 67,315  | 51,971   | 79,917   | 87,417   | 73,805   |          |
|               |                    | Cost      |  |    |  |  |  |  | \$6,486 | \$5,721  | \$7,882  | \$8,107  | \$6,923  |          |
|               |                    | Unit Cost |  | ** |  |  |  |  |         | \$0.0964 | \$0.1101 | \$0.0986 | \$0.0927 | \$0.0938 |
|               | <b>Propane</b>     | Gallons   |  |    |  |  |  |  |         | 0        | 925      | 0        | 0        | 200      |
|               |                    | Cost      |  |    |  |  |  |  |         | \$0      | \$1,164  | \$0      | \$0      | \$186    |
|               |                    | Unit Cost |  | ** |  |  |  |  |         | **       | \$1.2584 | **       | **       | \$0.9300 |
|               | <b>Water</b>       | Gallons   |  |    |  |  |  |  |         | 131,940  | 79,720   | 188,550  | 63,390   | 41,730   |
|               |                    | Cost      |  |    |  |  |  |  |         | \$486    | \$362    | \$628    | \$456    | \$851    |
|               |                    | Unit Cost |  | ** |  |  |  |  |         | \$0.0037 | \$0.0045 | \$0.0033 | \$0.0072 | \$0.0204 |
|               | <b>Unleaded</b>    | Gallons   |  |    |  |  |  |  |         | 150      | 0        | 0        | 426      | 0        |
|               |                    | Cost      |  |    |  |  |  |  |         | \$453    | \$0      | \$0      | \$672    | \$0      |
|               |                    | Unit Cost |  | ** |  |  |  |  |         | \$3.0200 | **       | **       | \$1.5785 | **       |
|               | <b>Diesel</b>      | Gallons   |  |    |  |  |  |  |         | 80       | 864      | 0        | 796      | 700      |
|               |                    | Cost      |  |    |  |  |  |  |         | \$262    | \$2,535  | \$0      | \$1,241  | \$1,211  |
|               |                    | Unit Cost |  | ** |  |  |  |  |         | \$3.2750 | \$2.9340 | **       | \$1.5582 | \$1.7297 |

|                  |                    | 2006-07   | 2007-08 | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15  | 2015-16  | 2016-17  | 2017-18  |          |
|------------------|--------------------|-----------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>SEPTEMBER</b> | <b>Electricity</b> | kWh       |         | 85,575   | 70,687   | 67,157   | 46,679   | 89,608   | 79,478   | 99,938   | 88,375   | 93,721   | 89,812   | 92,371   |
|                  |                    | Cost      |         | \$10,541 | \$9,555  | \$7,521  | \$5,455  | \$9,448  | \$7,649  | \$9,541  | \$9,187  | \$9,158  | \$8,152  | \$8,680  |
|                  |                    | Unit Cost | **      | \$0.1232 | \$0.1352 | \$0.1120 | \$0.1169 | \$0.1054 | \$0.0962 | \$0.0955 | \$0.1040 | \$0.0977 | \$0.0908 | \$0.0940 |
|                  | <b>Propane</b>     | Gallons   |         | 950      | 400      | 0        | 325      | 0        | 0        | 675      | 0        | 0        | 151      | 0        |
|                  |                    | Cost      |         | \$1,321  | \$756    | \$0      | \$387    | \$0      | \$0      | \$1,073  | \$0      | \$0      | \$111    | \$0      |
|                  |                    | Unit Cost | **      | \$1.3905 | \$1.8900 | **       | \$1.1908 | **       | **       | \$1.5896 | **       | **       | \$0.7350 | **       |
|                  | <b>Water</b>       | Gallons   |         | 159,760  | 135,080  | 73,500   | 143,400  | 149,940  | 174,620  | 128,210  | 46,920   | 127,210  | 63,860   | 63,640   |
|                  |                    | Cost      |         | \$491    | \$448    | \$295    | \$466    | \$520    | \$590    | \$526    | \$277    | \$468    | \$458    | \$552    |
|                  |                    | Unit Cost | **      | \$0.0031 | \$0.0033 | \$0.0040 | \$0.0032 | \$0.0035 | \$0.0034 | \$0.0041 | \$0.0059 | \$0.0037 | \$0.0072 | \$0.0087 |
|                  | <b>Unleaded</b>    | Gallons   |         |          |          | 0        | 0        | 0        | 636      | 355      | 322      | 742      | 128      | 499      |
|                  |                    | Cost      |         |          |          | \$0      | \$0      | \$0      | \$1,942  | \$949    | \$900    | \$1,109  | \$189    | \$1,039  |
|                  |                    | Unit Cost | **      | **       | **       | **       | **       | **       | \$3.0535 | \$2.6732 | \$2.7950 | \$1.4946 | \$1.4755 | \$2.0805 |
|                  | <b>Diesel</b>      | Gallons   |         |          |          | 717      | 0        | 800      | 767      | 1,000    | 241      | 1,269    | 1,245    | 984      |
|                  |                    | Cost      |         |          |          | \$1,337  | \$0      | \$2,483  | \$2,530  | \$3,051  | \$708    | \$2,069  | \$1,867  | \$2,060  |
|                  |                    | Unit Cost | **      | **       | **       | \$1.8647 | **       | \$3.1038 | \$3.2986 | \$3.0510 | \$2.9378 | \$1.6304 | \$1.4996 | \$2.0931 |

|                |                    |           |    |          |          |          |          |          |          |          |          |          |          |          |
|----------------|--------------------|-----------|----|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>OCTOBER</b> | <b>Electricity</b> | kWh       |    | 78,841   | 61,873   | 53,893   | 73,656   | 69,723   | 53,783   | 70,431   | 73,858   | 78,486   | 80,069   | 85,212   |
|                |                    | Cost      |    | \$9,806  | \$8,585  | \$6,044  | \$8,086  | \$7,272  | \$6,372  | \$7,289  | \$8,346  | \$7,889  | \$7,501  | \$8,119  |
|                |                    | Unit Cost | ** | \$0.1244 | \$0.1388 | \$0.1121 | \$0.1098 | \$0.1043 | \$0.1185 | \$0.1035 | \$0.1130 | \$0.1005 | \$0.0937 | \$0.0953 |
|                | <b>Propane</b>     | Gallons   |    | 350      | 1,300    | 725      | 1,050    | 1,600    | 850      | 1,400    | 652      | 576      | 2,060    | 2,273    |
|                |                    | Cost      |    | \$487    | \$2,457  | \$863    | \$1,250  | \$3,024  | \$1,352  | \$2,226  | \$861    | \$420    | \$1,844  | \$2,946  |
|                |                    | Unit Cost | ** | \$1.3914 | \$1.8900 | \$1.1903 | \$1.1905 | \$1.8900 | \$1.5906 | \$1.5900 | \$1.3206 | \$0.7292 | \$0.8950 | \$1.2964 |
|                | <b>Water</b>       | Gallons   |    | 107,270  | 168,930  | 30,440   | 133,940  | 55,150   | 80,850   | 34,840   | 48,130   | 62,930   | 53,170   | 84,530   |
|                |                    | Cost      |    | \$359    | \$530    | \$187    | \$449    | \$284    | \$361    | \$248    | \$278    | \$311    | \$424    | \$704    |
|                |                    | Unit Cost | ** | \$0.0033 | \$0.0031 | \$0.0061 | \$0.0034 | \$0.0051 | \$0.0045 | \$0.0071 | \$0.0058 | \$0.0049 | \$0.0080 | \$0.0083 |
|                | <b>Unleaded</b>    | Gallons   |    |          |          | 0        | 0        | 0        | 357      | 484      | 0        | 0        | 0        | 562      |
|                |                    | Cost      |    |          |          | \$0      | \$0      | \$0      | \$915    | \$1,271  | \$0      | \$0      | \$0      | \$963    |
|                |                    | Unit Cost | ** | **       | **       | **       | **       | **       | \$2.5630 | \$2.6260 | **       | **       | **       | \$1.7144 |
|                | <b>Diesel</b>      | Gallons   |    |          |          | 1109     | 590      | 1133     | 1604     | 1427     | 999      | 492      | 1232     | 1679     |
|                |                    | Cost      |    |          |          | \$2,202  | \$1,420  | \$3,390  | \$5,217  | \$4,376  | \$2,728  | \$757    | \$2,080  | \$3,241  |
|                |                    | Unit Cost | ** | **       | **       | \$1.9856 | \$2.4068 | \$2.9921 | \$3.2525 | \$3.0666 | \$2.7307 | \$1.5386 | \$1.6881 | \$1.9296 |

|                 |                    | 2006-07   | 2007-08 | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15  | 2015-16  | 2016-17  | 2017-18  |          |
|-----------------|--------------------|-----------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>NOVEMBER</b> | <b>Electricity</b> | kWh       |         | 58,707   | 55,782   | 50,372   | 47,698   | 50,925   | 52,876   | 57,186   | 60,455   | 60,096   | 68,676   | 62,962   |
|                 |                    | Cost      |         | \$7,380  | \$7,372  | \$5,331  | \$5,106  | \$5,405  | \$5,133  | \$5,900  | \$7,054  | \$5,968  | \$6,507  | \$6,244  |
|                 |                    | Unit Cost | **      | \$0.1257 | \$0.1322 | \$0.1058 | \$0.1070 | \$0.1061 | \$0.0971 | \$0.1032 | \$0.1167 | \$0.0993 | \$0.0948 | \$0.0992 |
|                 | <b>Propane</b>     | Gallons   |         | 725      | 400      | 425      | 2,025    | 1,050    | 1,200    | 1,600    | 375      | 1,301    | 0        | 1,293    |
|                 |                    | Cost      |         | \$1,007  | \$756    | \$506    | \$2,410  | \$1,985  | \$1,908  | \$2,545  | \$347    | \$943    | \$0      | \$1,726  |
|                 |                    | Unit Cost | **      | \$1.3890 | \$1.8900 | \$1.1906 | \$1.1901 | \$1.8905 | \$1.5900 | \$1.5906 | \$0.9253 | \$0.7248 | **       | \$1.3350 |
|                 | <b>Water</b>       | Gallons   |         | 72,550   | 203,130  | 51,780   | 98,930   | 25,400   | 41,400   | 27,570   | 65,430   | 24,860   | 82,710   | 37,380   |
|                 |                    | Cost      |         | \$272    | \$245    | \$239    | \$359    | \$221    | \$234    | \$228    | \$321    | \$246    | \$525    | \$413    |
|                 |                    | Unit Cost | **      | \$0.0037 | \$0.0012 | \$0.0046 | \$0.0036 | \$0.0087 | \$0.0057 | \$0.0083 | \$0.0049 | \$0.0099 | \$0.0063 | \$0.0111 |
|                 | <b>Unleaded</b>    | Gallons   |         |          |          | 58       | 743      | 462      | 0        | 208      | 0        | 0        | 330      | 131      |
|                 |                    | Cost      |         |          |          | \$129    | \$1,666  | \$1,308  | \$0      | \$549    | \$0      | \$0      | \$482    | \$237    |
|                 |                    | Unit Cost | **      | **       | **       | \$2.2241 | \$2.2423 | \$2.8312 | **       | \$2.6394 | **       | **       | \$1.4593 | \$1.8105 |
|                 | <b>Diesel</b>      | Gallons   |         |          |          | 590      | 2,387    | 1,320    | 602      | 1,642    | 1,458    | 809      | 980      | 1,000    |
|                 |                    | Cost      |         |          |          | \$1,273  | \$5,626  | \$4,243  | \$1,848  | \$4,967  | \$4,000  | \$1,263  | \$1,534  | \$2,023  |
|                 |                    | Unit Cost | **      | **       | **       | \$2.1576 | \$2.3569 | \$3.2144 | \$3.0698 | \$3.0250 | \$2.7435 | \$1.5612 | \$1.5654 | \$2.0229 |

|                 |                    |           |    |          |          |          |          |          |          |          |          |          |          |          |
|-----------------|--------------------|-----------|----|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>DECEMBER</b> | <b>Electricity</b> | kWh       |    | 53,581   | 49,714   | 50,240   | 47,214   | 52,700   | 49,697   | 77,967   | 65,699   | 54,395   | 55,922   | 56,826   |
|                 |                    | Cost      |    | \$6,794  | \$6,781  | \$6,117  | \$5,145  | \$5,448  | \$4,727  | \$7,605  | \$7,386  | \$5,296  | \$5,347  | \$5,559  |
|                 |                    | Unit Cost | ** | \$0.1268 | \$0.1364 | \$0.1218 | \$0.1090 | \$0.1034 | \$0.0951 | \$0.0975 | \$0.1124 | \$0.0974 | \$0.0956 | \$0.0978 |
|                 | <b>Propane</b>     | Gallons   |    | 3,477    | 1,850    | 1,525    | 1,705    | 1,150    | 800      | 3,210    | 375      | 2,050    | 4,775    | 3,426    |
|                 |                    | Cost      |    | \$4,830  | \$3,497  | \$1,815  | \$2,030  | \$2,174  | \$1,272  | \$5,105  | \$347    | \$1,583  | \$4,440  | \$4,565  |
|                 |                    | Unit Cost | ** | \$1.3891 | \$1.8903 | \$1.1902 | \$1.1906 | \$1.8904 | \$1.5900 | \$1.5903 | \$0.9253 | \$0.7722 | \$0.9298 | \$1.3326 |
|                 | <b>Water</b>       | Gallons   |    | 35,600   | 24,070   | 44,500   | 19,380   | 30,960   | 32,680   | 23,100   | 46,140   | 28,250   | 54,150   | 38,650   |
|                 |                    | Cost      |    | \$284    | \$192    | \$226    | \$163    | \$212    | \$209    | \$220    | \$272    | \$231    | \$430    | \$429    |
|                 |                    | Unit Cost | ** | \$0.0080 | \$0.0080 | \$0.0051 | \$0.0084 | \$0.0068 | \$0.0064 | \$0.0095 | \$0.0059 | \$0.0082 | \$0.0079 | \$0.0111 |
|                 | <b>Unleaded</b>    | Gallons   |    |          |          | 0        | 0        | 101      | 165      | 0        | 85       | 298      | 0        | 0        |
|                 |                    | Cost      |    |          |          | \$0      | \$0      | \$257    | \$436    | \$0      | \$163    | \$393    | \$0      | \$0      |
|                 |                    | Unit Cost | ** | **       | **       | **       | **       | \$2.5446 | \$2.6424 | **       | \$1.9176 | \$1.3188 | **       | **       |
|                 | <b>Diesel</b>      | Gallons   |    |          |          | 0        | 926      | 656      | 1265     | 0        | 719      | 994      | 601      | 724      |
|                 |                    | Cost      |    |          |          | \$0      | \$2,254  | \$1,901  | \$3,980  | \$0      | \$1,780  | \$1,394  | \$1,003  | \$1,462  |
|                 |                    | Unit Cost | ** | **       | **       | **       | \$2.4341 | \$2.8979 | \$3.1462 | **       | \$2.4757 | \$1.4024 | \$1.6693 | \$2.0195 |

|                |                    | 2006-07   | 2007-08 | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15  | 2015-16  | 2016-17  | 2017-18  |     |
|----------------|--------------------|-----------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| <b>JANUARY</b> | <b>Electricity</b> | kWh       |         | 49,912   | 52,568   | 65,170   | 55,273   | 57,664   | 58,245   | 79,427   | 67,167   | 55,035   | 68,245   | 0   |
|                |                    | Cost      |         | \$6,581  | \$7,096  | \$7,882  | \$6,261  | \$5,838  | \$5,609  | \$8,267  | \$7,858  | \$5,414  | \$6,433  | \$0 |
|                |                    | Unit Cost | **      | \$0.1319 | \$0.1350 | \$0.1209 | \$0.1133 | \$0.1012 | \$0.0963 | \$0.1041 | \$0.1170 | \$0.0984 | \$0.0943 | **  |
|                | <b>Propane</b>     | Gallons   |         | 2,876    | 3,775    | 2,550    | 1,625    | 3,595    | 2,525    | 6,640    | 4,475    | 4,275    | 2,900    | 0   |
|                |                    | Cost      |         | \$3,996  | \$7,135  | \$3,035  | \$1,934  | \$6,795  | \$4,015  | \$10,558 | \$3,677  | \$2,786  | \$2,976  | \$0 |
|                |                    | Unit Cost | **      | \$1.3894 | \$1.8901 | \$1.1902 | \$1.1902 | \$1.8901 | \$1.5901 | \$1.5901 | \$0.8217 | \$0.6516 | \$1.0263 | **  |
|                | <b>Water</b>       | Gallons   |         | 34,600   | 27,870   | 39,620   | 20,110   | 29,460   | 41,130   | 25,040   | 20,470   | 32,780   | 68,000   | 0   |
|                |                    | Cost      |         | \$200    | \$201    | \$212    | \$141    | \$208    | \$235    | \$222    | \$187    | \$242    | \$480    | \$0 |
|                |                    | Unit Cost | **      | \$0.0058 | \$0.0072 | \$0.0054 | \$0.0070 | \$0.0071 | \$0.0057 | \$0.0089 | \$0.0091 | \$0.0074 | \$0.0071 | **  |
|                | <b>Unleaded</b>    | Gallons   |         |          |          | 137      | 0        | 0        | 0        | 0        | 446      | 0        | 0        | 0   |
|                |                    | Cost      |         |          |          | \$272    | \$0      | \$0      | \$0      | \$0      | \$615    | \$0      | \$0      | \$0 |
|                |                    | Unit Cost | **      | **       | **       | \$1.9854 | **       | **       | **       | **       | \$1.3789 | **       | **       | **  |
|                | <b>Diesel</b>      | Gallons   |         |          |          | 1,334    | 619      | 688      | 1,519    | 1,530    | 1,575    | 1,002    | 735      | 0   |
|                |                    | Cost      |         |          |          | \$2,757  | \$1,658  | \$2,200  | \$4,742  | \$4,610  | \$2,612  | \$1,063  | \$1,256  | \$0 |
|                |                    | Unit Cost | **      | **       | **       | \$2.0667 | \$2.6785 | \$3.1977 | \$3.1218 | \$3.0131 | \$1.6584 | \$1.0609 | \$1.7090 | **  |

|                 |                    |           |    |          |          |          |          |          |          |          |          |          |          |     |
|-----------------|--------------------|-----------|----|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| <b>FEBRUARY</b> | <b>Electricity</b> | kWh       |    | 65,131   | 58,275   | 59,181   | 75,080   | 59,533   | 60,340   | 88,392   | 75,570   | 75,444   | 67,287   | 0   |
|                 |                    | Cost      |    | \$8,283  | \$7,000  | \$7,152  | \$8,150  | \$5,907  | \$5,792  | \$8,825  | \$8,300  | \$6,935  | \$6,249  | \$0 |
|                 |                    | Unit Cost | ** | \$0.1272 | \$0.1201 | \$0.1208 | \$0.1086 | \$0.0992 | \$0.0960 | \$0.0998 | \$0.1098 | \$0.0919 | \$0.0929 | **  |
|                 | <b>Propane</b>     | Gallons   |    | 1,225    | 1,375    | 2,625    | 3,165    | 1,225    | 1,977    | 3,154    | 4,065    | 1,425    | 3,325    | 0   |
|                 |                    | Cost      |    | \$1,703  | \$2,599  | \$3,124  | \$3,767  | \$2,315  | \$3,143  | \$5,015  | \$3,541  | \$969    | \$3,612  | \$0 |
|                 |                    | Unit Cost | ** | \$1.3902 | \$1.8902 | \$1.1901 | \$1.1902 | \$1.8898 | \$1.5898 | \$1.5900 | \$0.8711 | \$0.6800 | \$1.0862 | **  |
|                 | <b>Water</b>       | Gallons   |    | 50,110   | 30,450   | 34,010   | 20,710   | 46,480   | 34,770   | 34,270   |          | 40,360   | 60,830   | 0   |
|                 |                    | Cost      |    | \$233    | \$177    | \$195    | \$162    | \$249    | \$215    | \$244    |          | \$258    | \$413    | \$0 |
|                 |                    | Unit Cost | ** | \$0.0046 | \$0.0058 | \$0.0057 | \$0.0078 | \$0.0054 | \$0.0062 | \$0.0071 | **       | \$0.0064 | \$0.0068 | **  |
|                 | <b>Unleaded</b>    | Gallons   |    |          |          | 0        | 500      | 0        | 0        | 148      | 0        | 260      | 0        | 0   |
|                 |                    | Cost      |    |          |          | \$0      | \$1,253  | \$0      | \$0      | \$413    | \$0      | \$260    | \$0      | \$0 |
|                 |                    | Unit Cost | ** | **       | **       | **       | \$2.5060 | **       | **       | \$2.7905 | **       | \$0.9999 | **       | **  |
|                 | <b>Diesel</b>      | Gallons   |    |          |          | 1216     | 1217     | 1697     | 938      | 1000     | 1369     | 1528     | 959      | 0   |
|                 |                    | Cost      |    |          |          | 2,496    | 3,384    | 5,437    | 3,226    | 3,137    | 2,647    | 1,779    | 1,715    | 0   |
|                 |                    | Unit Cost | ** | **       | **       | \$2.0526 | \$2.7806 | \$3.2039 | \$3.4392 | \$3.1370 | \$1.9335 | \$1.1646 | \$1.7884 | **  |

|              |                    | 2006-07   | 2007-08 | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15  | 2015-16  | 2016-17  | 2017-18  |     |
|--------------|--------------------|-----------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| <b>MARCH</b> | <b>Electricity</b> | kWh       |         | 56,054   | 52,481   | 55,534   | 42,136   | 50,055   | 61,977   | 69,704   | 87,565   | 58,178   | 54,454   | 0   |
|              |                    | Cost      |         | \$7,355  | \$5,999  | \$6,804  | \$4,844  | \$5,272  | \$6,142  | \$7,304  | \$9,196  | \$5,476  | \$5,193  | \$0 |
|              |                    | Unit Cost | **      | \$0.1312 | \$0.1143 | \$0.1225 | \$0.1150 | \$0.1053 | \$0.0991 | \$0.1048 | \$0.1050 | \$0.0941 | \$0.0954 | **  |
|              | <b>Propane</b>     | Gallons   |         | 400      | 0        | 2,635    | 1,200    | 2,110    | 2,002    | 2,204    | 2,746    | 826      | 1,225    | 0   |
|              |                    | Cost      |         | \$556    | \$0      | \$3,136  | \$1,431  | \$3,988  | \$3,184  | \$3,504  | \$2,350  | \$570    | \$1,096  | \$0 |
|              |                    | Unit Cost | **      | \$1.3900 | **       | \$1.1901 | \$1.1925 | \$1.8900 | \$1.5904 | \$1.5898 | \$0.8558 | \$0.6900 | \$0.8950 | **  |
|              | <b>Water</b>       | Gallons   |         | 17,760   | 20,620   | 19,570   | 25,920   | 35,900   | 34,770   | 26,010   | 19,950   | 24,100   | 60,490   | 0   |
|              |                    | Cost      |         | \$162    | \$165    | \$166    | \$177    | \$224    | \$215    | \$227    | \$187    | \$220    | \$507    | \$0 |
|              |                    | Unit Cost | **      | \$0.0091 | \$0.0080 | \$0.0085 | \$0.0068 | \$0.0062 | \$0.0062 | \$0.0087 | \$0.0094 | \$0.0091 | \$0.0084 | **  |
|              | <b>Unleaded</b>    | Gallons   |         |          |          | 0        | 0        | 300      | 280      | 122      | 0        | 0        | 375      | 0   |
|              |                    | Cost      |         |          |          | \$0      | \$0      | \$926    | \$877    | \$358    | \$0      | \$0      | \$598    | \$0 |
|              |                    | Unit Cost | **      | **       | **       | **       | **       | \$3.0867 | \$3.1321 | \$2.9344 | **       | **       | \$1.5934 | **  |
|              | <b>Diesel</b>      | Gallons   |         |          |          | 1,000    | 687      | 1,158    | 1,000    | 759      | 1,058    | 582      | 1,005    | 0   |
|              |                    | Cost      |         |          |          | \$2,198  | \$2,208  | \$3,908  | \$3,222  | \$2,405  | \$1,932  | \$773    | \$1,729  | \$0 |
|              |                    | Unit Cost | **      | **       | **       | \$2.1980 | \$3.2140 | \$3.3748 | \$3.2220 | \$3.1686 | \$1.8261 | \$1.3289 | \$1.7204 | **  |

|              |                    |           |    |          |          |          |          |          |          |          |          |          |          |     |
|--------------|--------------------|-----------|----|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| <b>APRIL</b> | <b>Electricity</b> | kWh       |    | 42,469   | 43,100   | 46,785   | 45,975   | 46,778   | 50,226   | 57,091   | 55,515   | 48,180   | 47,739   | 0   |
|              |                    | Cost      |    | \$5,573  | \$4,919  | \$5,744  | \$5,238  | \$4,875  | \$5,103  | \$6,142  | \$5,964  | \$4,794  | \$4,657  | \$0 |
|              |                    | Unit Cost | ** | \$0.1312 | \$0.1141 | \$0.1228 | \$0.1139 | \$0.1042 | \$0.1016 | \$0.1076 | \$0.1074 | \$0.0995 | \$0.0976 | **  |
|              | <b>Propane</b>     | Gallons   |    | 250      | 0        | 1,075    | 0        | 0        | 1,231    | 752      | 0        | 0        | 0        | 0   |
|              |                    | Cost      |    | \$348    | \$0      | \$1,279  | \$0      | \$0      | \$1,957  | \$1,196  | \$0      | \$0      | \$0      | \$0 |
|              |                    | Unit Cost | ** | \$1.3920 | **       | \$1.1898 | **       | **       | \$1.5898 | \$1.5904 | **       | **       | **       | **  |
|              | <b>Water</b>       | Gallons   |    | 31,950   | 24,620   | 27,790   | 23,780   | 38,730   | 27,430   | 26,010   | 22,360   | 26,440   | 62,300   | 0   |
|              |                    | Cost      |    | \$187    | \$176    | \$184    | \$169    | \$234    | \$227    | \$227    | \$190    | \$225    | \$393    | \$0 |
|              |                    | Unit Cost | ** | \$0.0059 | \$0.0071 | \$0.0066 | \$0.0071 | \$0.0060 | \$0.0083 | \$0.0087 | \$0.0085 | \$0.0085 | \$0.0063 | **  |
|              | <b>Unleaded</b>    | Gallons   |    |          |          | 550      | 0        | 0        | 0        | 0        | 424      | 114      | 270      | 0   |
|              |                    | Cost      |    |          |          | \$1,266  | \$0      | \$0      | \$0      | \$0      | \$784    | \$214    | \$481    | \$0 |
|              |                    | Unit Cost | ** | **       | **       | \$2.3018 | **       | **       | **       | **       | \$1.8491 | \$1.8760 | \$1.7813 | **  |
|              | <b>Diesel</b>      | Gallons   |    |          |          | 1474     | 1568     | 990      | 1715     | 1453     | 990      | 1568     | 1994     | 0   |
|              |                    | Cost      |    |          |          | \$3,524  | \$4,574  | \$3,238  | \$5,350  | \$4,539  | \$1,887  | \$2,135  | \$3,396  | \$0 |
|              |                    | Unit Cost | ** | **       | **       | \$2.3908 | \$2.9171 | \$3.2707 | \$3.1195 | \$3.1239 | \$1.9061 | \$1.3615 | \$1.7029 | **  |

|     |            | 2006-07   | 2007-08 | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15  | 2015-16  | 2016-17  | 2017-18  |     |
|-----|------------|-----------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| MAY | Electricit | kWh       |         | 49,305   | 50,821   | 43,355   | 56,550   | 57,718   | 51,023   | 60,418   | 62,859   | 64,777   | 25,812   | 0   |
|     |            | Cost      |         | \$6,446  | \$5,635  | \$5,376  | \$6,153  | \$5,870  | \$5,236  | \$6,592  | \$6,481  | \$6,104  | \$5,243  | \$0 |
|     |            | Unit Cost | **      | \$0.1307 | \$0.1109 | \$0.1240 | \$0.1088 | \$0.1017 | \$0.1026 | \$0.1091 | \$0.1031 | \$0.0942 | \$0.2031 | **  |
|     | Propane    | Gallons   |         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0   |
|     |            | Cost      |         | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0 |
|     |            | Unit Cost | **      | **       | **       | **       | **       | **       | **       | **       | **       | **       | **       | **  |
|     | Water      | Gallons   |         | 21,890   | 41,900   | 22,280   | 24,140   | 89,410   | 36,420   | 31,180   |          | 49,510   | 36,390   | 0   |
|     |            | Cost      |         | \$168    | \$214    | \$171    | \$168    | \$374    | \$249    | \$236    |          | \$279    | \$363    | \$0 |
|     |            | Unit Cost | **      | \$0.0077 | \$0.0051 | \$0.0077 | \$0.0070 | \$0.0042 | \$0.0068 | \$0.0076 | **       | \$0.0056 | \$0.0100 | **  |
|     | Unleade    | Gallons   |         |          |          | 0        | 0        | 301      | 45       | 326      | 100      | 248      | 110      | 0   |
|     |            | Cost      |         |          |          | \$0      | \$0      | \$956    | \$147    | \$949    | \$220    | \$399    | \$194    | \$0 |
|     |            | Unit Cost | **      | **       | **       | **       | **       | \$3.1761 | \$3.2667 | \$2.9110 | \$2.2000 | \$1.6112 | \$1.7625 | **  |
|     | Diesel     | Gallons   |         |          |          | 779      | 1,648    | 1,116    | 710      | 598      | 510      | 953      | 335      | 0   |
|     |            | Cost      |         |          |          | \$1,855  | \$5,513  | \$3,692  | \$2,194  | \$2,137  | \$1,055  | \$1,425  | \$558    | \$0 |
|     |            | Unit Cost | **      | **       | **       | \$2.3813 | \$3.3453 | \$3.3082 | \$3.0901 | \$3.5736 | \$2.0686 | \$1.4950 | \$1.6653 | **  |

|      |            |           |    |          |          |          |          |          |          |          |          |          |          |     |
|------|------------|-----------|----|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| JUNE | Electricit | kWh       |    | 45,089   | 53,189   | 56,286   | 57,988   | 57,728   | 61,300   | 68,397   | 72,255   | 61,678   | 54,119   | 0   |
|      |            | Cost      |    | \$5,865  | \$5,954  | \$6,647  | \$6,323  | \$5,677  | \$6,186  | \$7,306  | \$7,301  | \$5,840  | \$5,522  | \$0 |
|      |            | Unit Cost | ** | \$0.1301 | \$0.1119 | \$0.1181 | \$0.1090 | \$0.0983 | \$0.1009 | \$0.1068 | \$0.1010 | \$0.0947 | \$0.1020 | **  |
|      | Propane    | Gallons   |    | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0   |
|      |            | Cost      |    | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0 |
|      |            | Unit Cost | ** | **       | **       | **       | **       | **       | **       | **       | **       | **       | **       | **  |
|      | Water      | Gallons   |    | 54,260   | 117,400  | 143,830  | 47,320   | 99,080   | 32,800   | 104,840  |          | 21,980   | 50,720   | 0   |
|      |            | Cost      |    | \$253    | \$403    | \$475    | \$226    | \$410    | \$244    | \$421    | \$414    | \$212    | \$359    | \$0 |
|      |            | Unit Cost | ** | \$0.0047 | \$0.0034 | \$0.0033 | \$0.0048 | \$0.0041 | \$0.0074 | \$0.0040 | **       | \$0.0096 | \$0.0071 | **  |
|      | Unleade    | Gallons   |    |          |          | 202      | 0        | 0        | 0        | 0        | 0        | 249      | 100      | 0   |
|      |            | Cost      |    |          |          | \$416    | \$0      | \$0      | \$0      | \$0      | \$0      | \$418    | \$181    | \$0 |
|      |            | Unit Cost | ** | **       | **       | \$2.0594 | **       | **       | **       | **       | **       | \$1.6832 | \$1.8101 | **  |
|      | Diesel     | Gallons   |    |          |          | 0        | 1025     | 451      | 753      | 890      | 845      | 170      | 500      | 0   |
|      |            | Cost      |    |          |          | 0        | 3,192    | 1,363    | 2,174    | 2,668    | 1,605    | 268      | 820      | 0   |
|      |            | Unit Cost | ** | **       | **       | **       | \$3.1141 | \$3.0222 | \$2.8871 | \$2.9978 | \$1.8994 | \$1.5734 | \$1.6404 | **  |

|             |                    | 2006-07   | 2007-08 | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|-------------|--------------------|-----------|---------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|
| <b>JULY</b> | <b>Electricity</b> | kWh       |         | 48,205   | 46,790   | 46,900   | 59,293   | 49,121   | 67,248   |         |         |         |         |
|             |                    | Cost      |         | \$6,483  | \$4,996  | \$5,529  | \$6,249  | \$4,786  | \$6,486  |         |         |         |         |
|             |                    | Unit Cost | **      | \$0.1345 | \$0.1068 | \$0.1179 | \$0.1054 | \$0.0974 | \$0.0964 |         |         |         |         |
|             | <b>Propane</b>     | Gallons   |         | 0        | 0        | 0        | 0        | 0        | 0        |         |         |         |         |
|             |                    | Cost      |         | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      |         |         |         |         |
|             |                    | Unit Cost | **      | **       | **       | **       | **       | **       | **       |         |         |         |         |
|             | <b>Water</b>       | Gallons   |         | 209,070  | 95,220   | 93,980   | 131,440  | 156,610  | 88,440   |         |         |         |         |
|             |                    | Cost      |         | \$639    | \$360    | \$358    | \$476    | \$552    | \$388    |         |         |         |         |
|             |                    | Unit Cost | **      | \$0.0031 | \$0.0038 | \$0.0038 | \$0.0036 | \$0.0035 | \$0.0044 |         |         |         |         |
|             | <b>Unleaded</b>    | Gallons   |         |          |          | 0        | 0        | 0        | 0        |         |         |         |         |
|             |                    | Cost      |         |          |          | \$0      | \$0      | \$0      | \$0      |         |         |         |         |
|             |                    | Unit Cost | **      | **       | **       | **       | **       | **       | **       |         |         |         |         |
|             | <b>Diesel</b>      | Gallons   |         |          |          | 601      | 0        | 0        | 300      |         |         |         |         |
|             |                    | Cost      |         |          |          | \$1,258  | \$0      | \$0      | \$955    |         |         |         |         |
|             |                    | Unit Cost | **      | **       | **       | \$2.0932 | **       | **       | \$3.1833 |         |         |         |         |

|               |                    |           |    |          |          |          |          |          |          |  |  |  |  |
|---------------|--------------------|-----------|----|----------|----------|----------|----------|----------|----------|--|--|--|--|
| <b>AUGUST</b> | <b>Electricity</b> | kWh       |    | 57,574   | 67,157   | 78,904   | 58,592   | 60,439   | 67,315   |  |  |  |  |
|               |                    | Cost      |    | \$7,522  | \$7,521  | \$9,147  | \$6,277  | \$5,654  | \$6,486  |  |  |  |  |
|               |                    | Unit Cost | ** | \$0.1306 | \$0.1120 | \$0.1159 | \$0.1071 | \$0.0935 | \$0.0964 |  |  |  |  |
|               | <b>Propane</b>     | Gallons   |    | 900      | 800      | 1,050    | 900      | 875      | 0        |  |  |  |  |
|               |                    | Cost      |    | \$1,701  | \$952    | \$1,250  | \$1,072  | \$1,391  | \$0      |  |  |  |  |
|               |                    | Unit Cost | ** | \$1.8900 | \$1.1900 | \$1.1905 | \$1.1911 | \$1.5897 | **       |  |  |  |  |
|               | <b>Water</b>       | Gallons   |    | 148,030  | 123,670  | 147,070  | 293,180  | 229,010  | 131,940  |  |  |  |  |
|               |                    | Cost      |    | \$482    | \$424    | \$483    | \$833    | \$730    | \$486    |  |  |  |  |
|               |                    | Unit Cost | ** | \$0.0033 | \$0.0034 | \$0.0033 | \$0.0028 | \$0.0032 | \$0.0037 |  |  |  |  |
|               | <b>Unleaded</b>    | Gallons   |    |          |          | 641      | 1,003    | 0        | 150      |  |  |  |  |
|               |                    | Cost      |    |          |          | \$1,256  | \$2,951  | \$0      | \$453    |  |  |  |  |
|               |                    | Unit Cost | ** | **       | **       | \$1.9594 | \$2.9422 | **       | \$3.0200 |  |  |  |  |
|               | <b>Diesel</b>      | Gallons   |    |          |          | 786      | 549      | 821      | 80       |  |  |  |  |
|               |                    | Cost      |    |          |          | 1,713    | 1,668    | 2,759    | 262      |  |  |  |  |
|               |                    | Unit Cost | ** | **       | **       | \$2.1794 | \$3.0383 | \$3.3605 | \$3.2750 |  |  |  |  |

|                      |                        | 2006-07   | 2007-08         | 2008-09          | 2009-10          | 2010-11         | 2011-12         | 2012-13         | 2013-14         | 2014-15          | 2015-16          | 2016-17         | 2016-17         |                 |
|----------------------|------------------------|-----------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|
| <b>ANNUAL TOTALS</b> | <b>Electric</b>        | kWh       | 644,102         | 690,443          | 662,437          | 673,777         | 666,134         | 701,992         | 713,508         | 863,514          | 814,346          | 792,370         | 765,271         | 428,617         |
|                      |                        | Cost      | \$79,564        | \$88,629         | \$81,413         | \$79,294        | \$73,287        | \$71,452        | \$70,921        | 87,743           | 88,399           | 77,035          | 74,915          | 41,002          |
|                      |                        | Unit Cost | \$0.1235        | \$0.1284         | \$0.1229         | \$0.1177        | \$0.1100        | \$0.1018        | \$0.0994        | \$0.1016         | \$0.1086         | \$0.0972        | \$0.0979        | \$0.0957        |
|                      | <b>Propane</b>         | Gallons   | 11,670          | 11,153           | 9,900            | 12,610          | 11,995          | 11,605          | 10,585          | 19,635           | 13,613           | 10,453          | 15,087          | 7,191           |
|                      |                        | Cost      | \$16,222        | \$15,949         | \$18,152         | \$15,008        | \$14,281        | \$21,672        | \$16,831        | 31,222           | 12,287           | 7,271           | 14,457          | 9,424           |
|                      |                        | Unit Cost | \$1.3901        | \$1.4300         | \$1.8335         | \$1.1902        | \$1.1906        | \$1.8675        | \$1.5901        | \$1.5901         | \$0.9026         | \$0.6956        | \$0.9582        | \$1.3104        |
|                      | <b>Water</b>           | Gallons   | 746,790         | 942,850          | 1,012,960        | 728,370         | 982,250         | 986,130         | 757,250         | 681,450          | 455,100          | 702,180         | 709,380         | 299,320         |
|                      |                        | Cost      | \$2,961         | \$3,730          | \$3,535          | \$3,191         | \$3,789         | \$4,218         | \$3,653         | 3,673            | 2,914            | 3,672           | 5,101           | 3,345           |
|                      |                        | Unit Cost | \$0.0040        | \$0.0040         | \$0.0035         | \$0.0044        | \$0.0039        | \$0.0043        | \$0.0048        | \$0.0054         | \$0.0064         | \$0.0052        | \$0.0072        | \$0.0112        |
|                      | <b>TOTALS</b>          |           | <b>\$98,747</b> | <b>\$108,308</b> | <b>\$103,100</b> | <b>\$97,493</b> | <b>\$91,357</b> | <b>\$97,342</b> | <b>\$91,405</b> | <b>\$122,638</b> | <b>\$103,600</b> | <b>\$87,977</b> | <b>\$94,472</b> | <b>\$53,771</b> |
|                      | % change - prior year  |           |                 | 9.68%            | -4.81%           | -5.44%          | -6.29%          | 6.55%           | -6.10%          | 34.17%           | -15.52%          | -15.08%         | 7.38%           | -43.08%         |
|                      | % change - since 06-07 |           |                 | 9.68%            | 4.41%            | -1.27%          | -7.48%          | -1.42%          | -7.44%          | 24.19%           | 4.91%            | -10.91%         | -4.33%          | -45.55%         |
|                      | <b>Unleaded</b>        | Gallons   |                 |                  |                  | 1,588           | 2,246           | 1,164           | 1,633           | 1,793            | 1,377            | 1,910           | 1,739           | 1,192           |
|                      |                        | Cost      |                 |                  |                  | \$3,339         | \$5,870         | \$3,447         | \$4,770         | 4,942            | 2,682            | 2,793           | 2,796           | 2,239           |
|                      |                        | Unit Cost | **              | **               | **               | \$2.1026        | \$2.6135        | \$2.9613        | \$2.9210        | \$2.7563         | \$1.9477         | \$1.4622        | \$1.6079        | \$1.8783        |
|                      | <b>Diesel</b>          | Gallons   |                 |                  |                  | 9,606           | 11,216          | 10,830          | 11,253          | 10,679           | 10,628           | 9,368           | 10,382          | 5,087           |
|                      |                        | Cost      |                 |                  |                  | \$20,613        | \$31,497        | \$34,614        | \$35,700        | 33,107           | 23,489           | 12,927          | 17,199          | 9,996           |
|                      |                        | Unit Cost | **              | **               | **               | \$2.1458        | \$2.8082        | \$3.1961        | \$3.1725        | \$3.1002         | \$2.2101         | \$1.3800        | \$1.6565        | \$1.9649        |
|                      | <b>TOTALS</b>          |           |                 |                  |                  | <b>\$23,952</b> | <b>\$37,367</b> | <b>\$38,061</b> | <b>\$40,470</b> | <b>\$38,049</b>  | <b>\$26,171</b>  | <b>\$15,720</b> | <b>\$19,995</b> | <b>\$12,235</b> |