



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 18, 2016

AGENDA ITEM: Consider Approval of Purchase of Technology HVAC Upgrades, iPads for Instructional Staff, and AHS Auditorium Stage Equipment/Rigging

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

ADMINISTRATIVE CONSIDERATIONS:

- As we discussed during the February 15th board meeting, included within Technology Package No. 1 was Proposal 5 – Mechanical. This component was to provide for upgrading the ventilating/air conditioning needs of the MDF/IDF rooms throughout the District. As we shared at that time, no responses were received for this component. Consequently, district staff approached Century Mechanical Contractors, whom the District has previously worked with, to assist the District with the design and implementation of a solution. The results of this collaboration are presented on the following pages.
- As you are aware, 2015 Bond Funds provided for the purchase of Promethean ActivPanels (Technology Package No. 1) for instructional areas throughout the District. To enhance the capabilities and utilization of these instructional resources, Administration is recommending the purchase of a 9.7-inch iPad Pro to accompany each ActivPanel. Throughout the ActivPanel training sessions this summer, we have come to the realization the iPad will be a great asset to our instructional staff.
- The current stage rigging equipment in the Aledo High School Auditorium is not mortorized, nor has it been updated/replaced since its original installation. Presently, to change and/or adjust the lighting equipment, staff/students must climb a ladder and manually lower the equipment. Additionally, two motorized rigging sets are being added for scenery battens to upgrade the capabilities of the stage equipment and provide for greater learning opportunities for students. To assist with the purchase of this equipment, an anonymous donor has pledged a donation to the District between \$20,000 and \$25,000.



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- Therefore, in accordance with Board Policy CH (Local), the purchases/bids itemized on the following pages are presented for your review and consideration.

FISCAL NOTE:

The items on the following pages will be purchased with available budgeted funds in General Fund 199 (not to exceed amount of \$69,450) and 2015 Bond Funds (\$292,800).

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchases/bids submitted by Century Mechanical Contractors, Inc., Apple Inc., and Texas Scenic Company, Inc. as presented and itemized on the following pages.

**ALEDO INDEPENDENT SCHOOL DISTRICT
PURCHASES/BIDS FOR APPROVAL
JULY 18, 2016**

BID NO.	DESCRIPTION/FUNDING SOURCE	AMOUNT	RECOMMENDED VENDOR(S)
No Responses Received in Technology Package No. 1	All Labor and Materials to Install Ventilating and Air Conditioning Needs as Referenced in Aledo Technology Drawing Package 1 T1-T17 for MDF/IDF Rooms (2015 Bond Funds - Technology)	\$63,200.00	1. Century Mechanical Contractors, Inc.
Texas DIR-SDD-2068	400 iPad Pro, 9.7-inch, Wi-Fi, 32GB for Instructional Staff (2015 Bond Funds – Classroom AV)	\$229,600.00	1. Apple Inc.
Original Contractor	Fabrication, Delivery, and Installation of Theatrical Stage Equipment for Aledo High School Auditorium (General Fund 199)	Not To Exceed \$69,450.00	1. Texas Scenic Company, Inc.



June 22, 2016

Attention: Leonard Torres

Reference: Technology Upgrades HVAC Needs Aledo ISD

Engineer: Century Mechanical Contractors

Bid Date & Time: June 22, 2016 2:00 PM

We propose to furnish necessary labor and materials to install the Ventilating and Air Conditioning work on the referenced project in accordance with the following:

Drawings numbered: Aledo Technology Drawing Package 1 T1-T17 Dated: 6-13-16

Base Bid..... \$63,200.00

We specifically include the following:

1. 8 New Cook Exhaust Fans by (Texas Air)
2. New Transfer Ducts and Grills by (Cooper Sheet Metal)
3. Insulation for the mechanical system.
4. TAB for RTU 12-5 (HS) and AHU 1-1 (MS) by (Air Balance Co.)
5. Electrical, Disconnects, T stats, and Speed Controls by (G&G electric)
6. Relocating 3 T-stats per drawings by (Enviromatic systems)
7. Complete mechanical system.
8. Provide standard shop drawings and necessary coordination.
9. Expedited production and shipping to meet summer schedule.

This proposal will remain in effect and will not be withdrawn by Century Mechanical Contractors, Inc. for a period of thirty days.

Respectfully submitted,

CENTURY MECHANICAL CONTRACTORS, INC
Nathan Livingston
Project Manager / Estimator

CENTURY MECHANICAL CONTRACTORS, INC.

(817) 293-3803 • Metro (817) 572-1542 • Fax (817) 551-2948 • 3008 Wichita Court • Fort Worth, Texas 76140 • www.centurymech.com

Plumbing license: M13030 Regulated by the Texas State Board of Plumbing Examiners, P.O. Box 4200, Austin, TX, 78765, 512-936-5200, www.tsbpe.state.tx.us
A/C license: TACL013508E Regulated by the Texas Department of Licensing and Regulation, P.O. Box 12157, Austin, TX 78711, 800-803-9202, 512-463-6599, www.license.state.tx.us/complaints

Apple Inc. Education Price Quote

Customer:	Brooks Moore ALEDO INDEP SCHOOL DISTRICT Phone: 8174418327 email: bmoore@aledo.k12.tx.us	Apple Inc:	Mark Rand 1 Infinite Loop MS: 111-HOM Cupertino, CA 95014 Phone: 469-7134070 Fax: 866-845-2999 email: mrand@apple.com
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Apple Quote:	2203158603
Quote Date:	12-Jul-2016
Quote Valid Until:	12-Aug-2016

Quote Comments:

Please reference Apple Quote number on your Purchase Order.
TX DIR SDD 2068

Row #	Details & Comments	Qty	Unit List Price	Extended List Price
1	9.7-inch iPad Pro Wi-Fi 32GB – Space Gray (10-pack) 9.7-inch iPad Pro Wi-Fi 32GB – Space Gray (10-pack) Part Number: MLP02LL/A Quantity: 400 Part Number BLW02LL/A	40	5,740.00	229,600.00
Edu List Price Total				229,600.00
– eWaste Fee / Recycling Fee				0.00
–				
–				
Extended Total Price*				229,600.00
*In most cases Extended discounted Total price does not include Sales Tax *If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary				

Complete your order by one of the following:

- This document has been created for you as Apple Quote ID 2203158603. Please contact your institution's Authorized Purchaser to submit the above quote online at <https://ecommerce.apple.com>. Simply go to the Quote area of your Apple Education Online Store, click on it and convert to an order.
 - If you are the Authorized Purchaser and need to register for access to the Apple Education Online Store, go to <http://myaccess.apple.com>. For registration assistance, call 1.800.800.2775, option 4, option 1.
- If you are unable to submit your order online, please send a copy of this Quote with your Purchase Order via email to institutionorders@apple.com. **Be sure to reference the Apple Quote number on the PO to ensure expedited processing of your order.**
 - For more information, go to provision C below, for details.

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 - PHYSICAL SHIP-TO NAME AND ADDRESS (NO PO BOXES)
 - PURCHASE ORDER NUMBER
 - VALID SIGNATURE OF AN AUTHORIZED PURCHASER
 - APPLE PART NUMBER AND/OR DESCRIPTION OF PRODUCT AND QUANTITY
 - TOTAL DOLLAR AMOUNT AUTHORIZED OR UNIT PRICE AND EXTENDED PRICE ON ALL LINE ITEMS
 - CONTACT INFORMATION: NAME, PHONE NUMBER AND EMAIL
- D. UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL **12-Aug-2016** UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE.
- APPLE MAY MODIFY OR CANCEL ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF IT CONTAINS A TYPOGRAPHIC OR OTHER ERROR.
- E. THE AMOUNT OF THE VOLUME PURCHASE PROGRAM (VPP) CREDIT SHOWN ON THIS QUOTE WILL ALWAYS BE AT UNIT LIST PRICE VALUE DURING REDEMPTION ON THE VPP STORE.
- F. UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

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Date of last revision – June 20th, 2016



QUOTATION
Tuesday, July 12, 2016

TO:	Aledo High School 1008 Bailey Ranch Rd. Aledo, TX 76008	RE:	Aledo High School Stage Equipment Quote
ATTN:	Mr. Earl Husfeld	FROM:	John Owens
		VIA:	Texas Scenic Co.
		F.O.B.:	Jobsite
		PAGES:	1

Dear Mr. Husfeld:

Per your request, we are pleased to provide you with a quotation for the fabrication, delivery and installation of the following stage equipment for the Aledo High School in Aledo, Texas:

STAGE RIGGING RENOVATION

Provide and install four (4) motorized line-shaft rigging sets with 2000 lb. capacity and 16 fpm to raise and lower the 1st, 2nd, 3rd and 4th electrics. Pricing includes control system will be "hold to run" up/down push buttons for each set, keyed "on/off" switch and emergency stop button.

- 4 – Motorized Line Shaft sets with 4 position limit switches
- 1 – Control Panel
- 1 – Motor Relay Panel

Additional support steel for spanning between bar joists
Conduit and wiring for power and control

Total for Stage Rigging Renovation.....\$52,650.00

To add two (2) additional motorized line-shaft rigging sets with 800 lb. capacity and 40 fpm to raise and lower scenery battens..... \$16,800.00

Our quote is valid for thirty (30) days from today's date. Installation will require 60 to 90 days ARO and work would be scheduled for summer of 2016. Terms are net 20 days upon completion of work. We have no tax or bond included in our price although we are bondable.

I will be happy to supply any additional catalog sheets to assist you in making decisions. Please contact me if you have any questions. I hope we can be of service.

THANKS,
JOHN