



## Executive Summary Facilities Committee Meeting

DATE: January 18, 2022

TOPIC: American Rescue Plan (ESSER III) Use of Funds Plan

PREPARED BY: David Russo

### Recommended for:

- Action
- Discussion
- Information

### Purpose/Background:

The third round of federal dollars from the Elementary and Secondary School Emergency Relief Fund (ESSER III) allocates \$1,725,712 to the District. The grant calls for 20% of the funds to be set aside to address learning loss. The remaining allocation can be expended in a wide variety of ways related to challenges districts have encountered from COVID-19.

In the grant application, the District must develop a *Use of Funds* plan within 90 days of funds being received. Plans must be made available to the public and posted on the District website.

The Administration originally created a *Use of Funds* plan to meet grant requirements in September 2021. That plan included an allocation for mechanical rooftop units at Todd Hall and Rutledge Hall. Upon further review, a limited number of the units needed replacing. Therefore, a scaled back allocation for the rooftop units is necessary. A revised *Use of Funds* plan is provided addressing development of outdoor learning spaces in the form of our playground renovations and track. Also, funds are included for a future exhaust fan project identified in our Master Facilities Plan.

### Fiscal Impact:

The District has been allocated \$1,725,712 in ESSER III funds.

### Recommendation:

This summary is for information and discussion purposes.