

2024 - 2025 REVENUE REPORT								
FY	Project	Grant	Initial Allocation	Carryover Allocation	Total	Received Since Last Board Meeting	Received thru: 05.09.2025	Remaining
Board Meeting Date: 05.22.2025								
STATE REVENUE								
2025	3001	Evidence-Based Funding	\$26,524,815.54		\$26,524,815.54	\$1,205,673.00	\$22,907,787.00	\$3,617,028.54
2025		DCEO - McAuley	\$925,000.00		\$925,000.00			\$925,000.00
2025	3705-00	Early Childhood -PreK for ALL	\$1,083,786.00		\$1,083,786.00		\$867,032.00	\$216,754.00
2025	3705-PE	Early Childhood - PreK for ALL Expansion	\$1,381,576.00		\$1,381,576.00		\$1,105,264.00	\$276,312.00
2025	3705-01	Early Childhood-Prevention Initiative 0-3	\$1,394,972.00		\$1,394,972.00		\$1,001,800.00	\$393,172.00
2025		IDHS - After School Programming	\$500,000.00		\$500,000.00			\$500,000.00
2025	3100	Special Ed - Private Facility Tuition	\$44,659.02		\$178,749.40		\$134,052.60	\$44,696.80
2025	3360	State Free Lunch & Breakfast			\$8,713.36		\$16,455.72	
2025	3999-VP	Teacher Vacancy Grant Pilot Program	\$202,240.00		\$202,240.00		\$168,530.00	\$33,710.00
2025	3500	Transportation - Regular & Vocational	\$172,300.14		\$688,711.32		\$516,574.26	\$172,137.06
2025	3510	Transportation - Special Education	\$160,058.87		\$628,003.75		\$472,022.13	\$155,981.62
				TOTAL STATE:	\$33,516,567.37	\$1,205,673.00	\$27,189,517.71	\$6,334,792.02
FEDERAL REVENUE								
2025	4620-00	IDEA Flow Through	\$852,355.00	\$805,616.00	\$1,756,837.00		\$272,452.00	\$1,484,385.00
2025	4600-00	IDEA PreK	\$42,588.00	\$42,629.00	\$85,217.00		\$17,780.00	\$67,437.00
2025	4210	National School Lunch Program			\$962,444.99	\$224,054.39	\$1,186,499.38	
2025	4220	School Breakfast Program			\$372,576.33	\$90,206.20	\$462,782.53	
2025	4998-4S	Stronger Connections	\$241,628.00	\$0.00	\$241,628.00		\$102,875.00	\$138,753.00
2025	4998-3C	Community Partnerships	\$0.00	\$183,402.00	\$183,402.00		\$153,674.00	\$29,728.00
2025	4300-00	Title I Low Income	\$838,722.00	\$128,407.00	\$967,129.00		\$251,939.00	\$715,190.00
2025	4932-00	Title II Teacher Quality	\$117,951.00	\$159,709.00	\$277,660.00		\$30,094.00	\$247,566.00
2025	4905-00	Title III Immigrant Student Education Prg. IEP	\$25,300.00	\$25,300.00	\$50,600.00		\$0.00	\$50,600.00
2025	4909-00	Title III Lang Inst Prog-Limite Eng LIPLEP	\$190,620.00	\$60,313.00	\$250,933.00		\$190,581.00	\$60,352.00
2025		21st Century/ACT Now	\$1,000,000.00		\$1,000,000.00			\$1,000,000.00
2025	4421-A2	Title IV - 21st Century Comm Learning Centers			\$150,000.00		\$31,141.00	\$118,859.00
2025	4400-00	Title IV Student Support and Academic Enrich	\$61,690.00	\$4,541.00	\$66,231.00		\$24,503.00	\$41,728.00
2024	4998-15	Other Federal Programs						0
2024	4998-E3	Other Federal Programs						0
2024	4998-HL	Other Federal Programs					\$958.00	0
				TOTAL FEDERAL:	\$6,364,658.32	\$314,260.59	\$2,724,320.91	\$3,954,598.00
*Grant allocations & rollovers updated 5/02/2025								
				TOTALS:	\$39,881,225.69	\$1,519,933.59	\$29,913,838.62	\$10,289,390.02