

WOODRIDGE SCHOOL DISTRICT 68
Administration Office

June 16, 2025

TO: Dr. Patrick Broncato

FROM: William Schmidt, Assistant Superintendent for Human Resources

SUBJECT: **JUNE 2025 BOARD AGENDA**

Attached for your consideration for inclusion on the June 2025 Board Agenda is the Staff and Enrollment Projections Report for the 2025-26 school year. Please feel free to contact me if you have any questions regarding this matter.

***STAFF AND ENROLLMENT
PROJECTIONS
2025-2026***

2021

Schmidt

Woodridge School District Records

Date: June 21,

Prepared By: William

Source:

TOTAL DISTRICT 68 ENROLLMENT

Grades Pre-K through 8

Year	September 1	Last Day
1959-60	151	227
1960-61	315	338
1961-62	425	470
1962-63	554	572
1963-64	626	659
1964-65	826	916
1965-66	1072	1162
1966-67	1423	1537
1967-68	1808	1964
1968-69	2703	2876
1969-70	3272	3333
1970-71	3574	3598
1971-72	3755	3713
1972-73	3793	3747
1973-74	3768	3717
1974-75	3716	3720
1975-76	3757	3698
1976-77	3647	3623
1977-78	3587	3617
1978-79	3530	3554
1979-80	3503	3512
1980-81	3542	3455
1981-82	3469	3422
1982-83	3387	3315
1983-84	3301	3238
1984-85	3245	3185
1985-86	3236	3195
1986-87	3228	3208
1987-88	3343	3300
1988-89	3353	3331
1989-90	3330	3386
1990-91	3449	3486
1991-92	3571	3604
1992-93	3679	3670
1993-94	3688	3671
1994-95	3664	3648
1995-96	3616	3610
1996-97	3548	3695

1997-98	3526	3545
1998-99	3425	3467
1999-00	3297	3328
2000-01	3238	3284
2001-02	3247	3282
2002-03	3162	3215
2003-04	3060	3070
2004-05	2974	2972
2005-06	2837	2836
2006-07	2818	2834
2007-08	2789	2843
2008-09	2830	2964
2009-10	2946	3025
2010-11	2901	2973
2011-12	2892	2933
2012-13	2983	2963
2013-14	3022	3012
2014-15	2980	2942
2015-16	2898	2958
2016-17	2894	2941
2017-18	2995	3049
2018-19	2993	3021
2019-20	2922	2940
2020-21	2739	2717
2021-22	2724	2775
2022-23	2698	2805
2023-24	2587	2810
2024-25	2822	2945

ENROLLMENT HISTORY

1995-96 through 2024-25

SCHOOL YEAR	ENROLLMENT*
1995-96	3616
1996-97	3523
1997-98	3526
1998-99	3399
1999-00	3285
2000-01	3226
2001-02	3227
2002-03	3155
2003-04	3038
2004-05	2925
2005-06	2765
2006-07	2756
2007-08	2715
2008-09	2652
2009-10	2770
2010-11	2786
2011-12	2809
2012-13	2843
2013-14	2906
2014-15	2865
2015-16	2802
2016-17	2785
2017-18	2855
2018-19	2842
2019-20	2749
2020-21	2591
2021-22	2603
2022-23	2539
2023-24	2478
2024-25	2684

*6TH Day Enrollment including Jefferson Jr. High, excluding Preschool/Early Childhood

ENROLLMENT HISTORY

6th Day & Last Day Enrollments

Enrollment Date	Elementary (K-6)	Junior High (7-8)	Total	EC & Pre-K	Combined Total
2020-21					
6th Day	1974	617	2591	PreK/Blended 143	2734
Last Day	1911	635	2546	PreK/Blended 171	2717
2021-22					
6th Day	1986	617	2603	PreK/Blended 122	2725
Last Day	2004	604	2608	PreK/Blended 167	2775
2022-23					
6th Day	1982	557	2539	PreK/Blended 109	2648
Last Day	2049	599	2648	PreK/Blended 157	2805
2023-24					
6th Day	1949	529	2478	PreK/Blended 93	2571
Last Day	2047	565	2612	PreK/Blended 198	2810
2024-25					
6th Day	2116	568	2684	PreK/Blended 127	2811
Last Day	2184	580	2764	PreK/Blended 181	2945

KINDERGARTEN ENROLLMENT

10-Year History and Projections

<i>Projections</i>									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	281 *	295 *	306	303	308	310	312	313	314

<i>History *</i>									
	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16
K	281	298	318	261	273	332	310	265	261

* September 1st numbers

WOODRIDGE SCHOOL DISTRICT 68
Bilingual Program Projections
2025-2026

Grade	Bilingual Students Currently Registered	Bilingual Enrollment Projections
Kindergarten	10	26
1st Grade	13	15
2nd Grade	16	17
Total	39	58

WOODRIDGE SCHOOL DISTRICT 68
Enrollment Figures 2024-25
May 30, 2025

[illegible]

WOODRIDGE SCHOOL DISTRICT 68
Enrollment History
2005-06 through 2024-25

School Year	K	1	2	3	4	5	6	7	8	K-8 *	Pre-K	Total *
2005-06	285	318	302	274	300	326	320	313	331	2,769	85	2,854
2006-07	300	306	308	292	284	298	338	325	310	2,761	81	2,842
2007-08	283	311	284	305	281	288	310	332	342	2,736	124	2,860
2008-09	304	304	295	286	288	281	285	314	326	2,683	226	2,909
2009-10	312	349	308	302	287	302	305	298	319	2,782	236	3,018
2010-11	315	325	342	310	303	301	311	311	294	2,812	138	2,950
2011-12	309	322	318	327	322	294	295	314	318	2,819	111	2,930
2012-13	308	357	313	325	325	329	288	309	300	2,854	112	2,966
2013-14	305	345	364	311	315	323	327	306	315	2,911	124	3,035
2014-15	289	304	327	368	317	317	320	334	297	2,873	127	3,000
2015-16	261	311	313	320	358	312	305	319	321	2,820	119	2,939
2016-17	265	291	306	312	314	366	317	309	318	2,798	136	2,934
2017-18	310	300	300	322	329	334	363	319	325	2,902	155	3,057
2018-19	332	301	281	292	311	316	326	354	328	2,859	134	2,993
2019-20	273	309	300	269	287	307	316	322	357	2,762	160	2,922
2020-21	261	263	295	275	265	287	300	310	326	2,580	157	2,737
2021-22	318	272	252	299	264	273	279	301	312	2,597	127	2,724
2022-23	298	318	268	271	290	271	275	267	293	2,575	123	2,698
2023-24	281	275	315	260	255	281	264	275	265	2,494	93	2,587
2024-25	295	317	293	337	274	273	295	286	282	2,683	139	2,822

* September 1st numbers (Total includes MLP/MGP)

WOODRIDGE SCHOOL DISTRICT 68

Enrollment Projections 2024-25 through 2031-32

<i>Projections</i>									
Grade	2023-24*	2024-25*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	307	312	306	303	308	310	312	313	314
1	283	339	308	312	309	314	316	318	319
2	327	301	299	301	306	303	308	310	312
3	270	352	293	292	296	301	298	303	305
4	267	289	307	290	289	293	298	295	300
5	288	288	257	309	292	291	295	300	297
6	277	305	247	255	307	290	289	293	298
7	287	291	294	246	254	306	289	288	292
8	278	287	268	300	252	260	312	295	294
K-6	2,047	2,184	2,017	2,062	2,107	2,102	2,116	2,132	2,145
7-8	565	580	562	546	506	566	601	583	586
K-8	2,612	2,764	2,579	2,608	2,613	2,668	2,717	2,715	2,731
Pre-K	198	181	141	143	144	145	145	146	146
Total	2,810	2,945	2,720	2,751	2,757	2,813	2,862	2,861	2,877

* Last day of school numbers

JEFFERSON JUNIOR HIGH SCHOOL

ENROLLMENT

6TH DAY ENROLLMENT HISTORY

1978-79	849		2006-07	641
1979-80	903		2007-08	669
1980-81	875		2008-09	645
1981-82	871		2009-10	615
1982-83	887		2010-11	604
1983-84	867		2011-12	629
1984-85	828		2012-13	607
1985-86	742		2013-14	618
1986-87	704		2014-15	628
1987-88	729		2015-16	640
1988-89	762		2016-17	624
1989-90	719		2017-18	634
1990-91	718		2018-19	682
1991-92	729		2019-20	674
1992-93	744		2020-21	617
1993-94	754		2021-22	613
1994-95	768		2022-23	560
1995-96	815		2023-24	531
1996-97	809		2024-25	568
1997-98	817			
1998-99	797			
1999-00	777			
2000-01	753			
2001-02	756			
2002-03	756			
2003-04	724			
2004-05	682			

2005-06	640			
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MAY ENROLLMENT FIGURES

2015-2016	643
2016-2017	627
2017-2018	647
2018-2019	681
2019-2020	679
2020-2021	635
2021-2022	604
2022-2023	599
2023-2024	565
2024-2025	580

ROOM UTILIZATION

JJH 2024-25	
26	Classrooms
6	Intervention Rooms
1	Art/Graphic Arts
1	Music & Choral
1	Band
1	STEM Classroom
2	Science Labs
1	Wellness Center
1	Health Room
3	LRC/Collaboration Room
2	Gymnasiums
1	Coaching Room
46	Total

EDGEWOOD SCHOOL STAFF AND ENROLLMENT

ENROLLMENT FIGURES

EDG	May 22, 2024			May 30, 2025	
Grade	Enrollment	Staff		Enrollment	Staff
K	41	2		54	3
1	24	2		45	2
2	41	2		28	1
3	35	2		46	2
4	50	2		36	2
5	44	2		51	2
6	39	2		47	2
Total	274	14		307	14

ROOM UTILIZATION

EDG 2024-25	
14	Classrooms
2	Pre-K
1	Art
1	Music
1	Gifted
3	LBS/EL (2 LBS, 1 EL)
1	SLP (small)/Intervention
1	Psych (sm)/Behavior Coach
1	Instr Coach (sm)/Interv
1	SW (small)
1	Band
1	Gym
28	Total

6TH DAY ENROLLMENT HISTORY

1978-79	387		2006-07	331
1979-80	378		2007-08	345
1980-81	351		2008-09	333
1981-82	406		2009-10	387
1982-83	361		2010-11	387
1983-84	354		2011-12	407
1984-85	376		2012-13	428
1985-86	381		2013-14	435
1986-87	411		2014-15	393
1987-88	392		2015-16	379
1988-89	420		2016-17	368
1989-90	391		2017-18	367
1990-91	444		2018-19	364
1991-92	474		2019-20	345
1992-93	451		2020-21	318
1993-94	466		2021-22	315
1994-95	454		2022-23	287
1995-96	450		2023-24	258
1996-97	430		2024-25	293
1997-98	470			
1998-99	471			
1999-00	429			
2000-01	442			
2001-02	418			
2002-03	394			
2003-04	409			
2004-05	388			
2005-06	329			

GOODRICH SCHOOL STAFF AND ENROLLMENT

ENROLLMENT FIGURES

GDR	May 22, 2024			May 30, 2025	
Grade	Enrollment	Staff		Enrollment	Staff
K	53	3		55	3
1	46	2		51	2
2	52	2		45	2
3	50	2		48	2
4	38	2		54	2
5	48	2		43	2
6	48	2		50	2
Total	335	15		346	15

ROOM UTILIZATION

GDR 2024-25	
15	Classrooms
2	Pre-K
1	Art
1	Music
1	LBS (full room)
1	ELL/Coach
2	SLP/SW/ (small rooms)
1	Gifted
1	Gym
1	Intervention Office
26	Total

6TH DAY ENROLLMENT HISTORY

1978-79	416		2006-07	320
1979-80	354		2007-08	302
1980-81	351		2008-09	298
1981-82	313		2009-10	349
1982-83	307		2010-11	353
1983-84	281		2011-12	327
1984-85	334		2012-13	349
1985-86	326		2013-14	351
1986-87	355		2014-15	339
1987-88	364		2015-16	329
1988-89	369		2016-17	327
1989-90	375		2017-18	359
1990-91	423		2018-19	352
1991-92	436		2019-20	353
1992-93	468		2020-21	342
1993-94	450		2021-22	352
1994-95	423		2022-23	336
1995-96	415		2023-24	317
1996-97	404		2024-25	334
1997-98	406			
1998-99	403			
1999-00	412			
2000-01	375			
2001-02	395			
2002-03	354			
2003-04	343			
2004-05	350			
2005-06	347			

MEADOWVIEW SCHOOL STAFF AND ENROLLMENT

ENROLLMENT FIGURES

MDV	May 22, 2024			May 30, 2025	
Grade	Enrollment	Staff		Enrollment	Staff
K	62	3		41	2
1	53	2		63	3
MLP	30	3		23	3
2	60	3		56	3
3	47	2		62	3
4	54	2		50	2
5	55	2		60	2
6	58	2		56	2
Total	389	19		411	20

ROOM UTILIZATION

MDV 2024-25	
18	Classrooms
1	Gifted
1	LBS
0	Art ROOM
1	Music
3	MLP
6	T1/SLP/Coach/P/SW/EL-small
1	Sensory (small room)
1	Gym/Cafeteria
1	LBS Office
33	Total

6TH DAY ENROLLMENT HISTORY

1978-79	614		2006-07	417
1979-80	592		2007-08	418
1980-81	614		2008-09	388
1981-82	607		2009-10	392
1982-83	576		2010-11	411
1983-84	582		2011-12	395
1984-85	487		2012-13	379
1985-86	524		2013-14	382
1986-87	473		2014-15	383
1987-88	492		2015-16	393
1988-89	491		2016-17	388
1989-90	502		2017-18	389
1990-91	491		2018-19	393
1991-92	497		2019-20	390
1992-93	530		2020-21	351
1993-94	530		2021-22	345
1994-95	526		2022-23	346
1995-96	520		2023-24	373
1996-97	512		2024-25	388
1997-98	522			
1998-99	476			
1999-00	451			
2000-01	473			
2001-02	480			
2002-03	459			
2003-04	430			
2004-05	416			
2005-06	409			

SIPLEY SCHOOL STAFF AND ENROLLMENT

ENROLLMENT FIGURES

SIP	May 22, 2024			May 30, 2025	
Grade	Enrollment	Staff		Enrollment	Staff
K	45	2		55	3
1	49	2		55	2
2	44	2		48	2
3	53	3		69	3
4	44	2		52	2
5	43	2		50	2
6	42	2		42	2
Total	320	15		371	16

ROOM UTILIZATION

SIP 2024-25	
16	Classrooms
1	Art
0	Music (on cart)
1	Gifted
1	LBS
1	Bilingual (Office)
1	Title I (smaller room)
1	SLP (small room)
5	SW/Psych/Coach (sm office)
3	Pre-K
1	Gym
31	Total

6TH DAY ENROLLMENT HISTORY

1978-79	374		2006-07	362
1979-80	353		2007-08	343
1980-81	353		2008-09	340
1981-82	370		2009-10	352
1982-83	373		2010-11	372
1983-84	351		2011-12	365
1984-85	387		2012-13	354
1985-86	388		2013-14	365
1986-87	385		2014-15	333
1987-88	403		2015-16	320
1988-89	356		2016-17	349
1989-90	347		2017-18	333
1990-91	348		2018-19	327
1991-92	358		2019-20	309
1992-93	420		2020-21	282
1993-94	409		2021-22	294
1994-95	439		2022-23	324
1995-96	418		2023-24	307
1996-97	409		2024-25	360
1997-98	381			
1998-99	355			
1999-00	336			
2000-01	309			
2001-02	344			
2002-03	334			
2003-04	326			
2004-05	381			
2005-06	375			

WILLOW CREEK SCHOOL STAFF AND ENROLLMENT

ENROLLMENT FIGURES

WC	May 22, 2024			May 30, 2025	
Grade	Enrollment	Staff		Enrollment	Staff
K	52	3		50	3
1	38	2		52	2
MGP	10	1.5		14	1.5
2	57	3		37	2
3	45	2		59	3
4	37	2		47	2
5	49	2		37	2
6	42	2		53	2
Total	324	17.5		350	17.5

ROOM UTILIZATION

WC 2024-25	
16	Classrooms
1	Title 1 (small room)
1	Art/Band
1	Music
1	Bilingual/Resource
1	Gifted
1	Gym
1	LBS
2	Autism
3	Psych/SW/SLP (small rooms)
0	SASED
28	Total

6TH DAY ENROLLMENT HISTORY

1978-79	334		2006-07	353
1979-80	324		2007-08	336
1980-81	343		2008-09	342
1981-82	327		2009-10	366
1982-83	314		2010-11	375
1983-84	304		2011-12	368
1984-85	275		2012-13	344
1985-86	313		2013-14	347
1986-87	360		2014-15	338
1987-88	394		2015-16	339
1988-89	371		2016-17	341
1989-90	404		2017-18	379
1990-91	384		2018-19	356
1991-92	395		2019-20	280
1992-93	430		2020-21	287
1993-94	468		2021-22	294
1994-95	468		2022-23	305
1995-96	452		2023-24	308
1996-97	429		2024-25	328
1997-98	411			
1998-99	411			
1999-00	399			
2000-01	377			
2001-02	354			
2002-03	344			
2003-04	314			
2004-05	329			
2005-06	335			

MURPHY SCHOOL STAFF AND ENROLLMENT

ENROLLMENT FIGURES

MUR	May 22, 2024			May 30, 2025	
Grade	Enrollment	Staff		Enrollment	Staff
K	35	2		33	2
BK	19	1		15	1
1	52	2		48	2
B1	21	1		18	1
B2	26	2		29	2
2	47	2		52	2
3	40	2		59	3
4	44	2		47	2
5	49	2		43	2
6	42	2		55	2
Total	375	18		399	19

ROOM UTILIZATION

MUR 2024-25	
15	Classrooms
4	Bilingual K, 1, 2,
1	Art
1	Music
1	Gifted
1	LBS (2 LBS in classroom)
1	EL (2 EL teachers in classroom)
5	SLP/Intv/SW/Instr Coach/LBS (small)
1	Gym
30	Total

6TH DAY ENROLLMENT HISTORY

1978-79	556		2006-07	332
1979-80	599		2007-08	302
1980-81	655		2008-09	306
1981-82	575		2009-10	309
1982-83	569		2010-11	284
1983-84	562		2011-12	318
1984-85	558		2012-13	382
1985-86	557		2013-14	408
1986-87	540		2014-15	451
1987-88	569		2015-16	402
1988-89	584		2016-17	388
1989-90	594		2017-18	394
1990-91	577		2018-19	385
1991-92	621		2019-20	408
1992-93	606		2020-21	394
1993-94	580		2021-22	357
1994-95	561		2022-23	361
1995-96	530		2023-24	357
1996-97	505		2024-25	382
1997-98	499			
1998-99	486			
1999-00	481			
2000-01	498			
2001-02	480			
2002-03	514			
2003-04	492			
2004-05	379			
2005-06	330			