

Date of Board Meeting: May 19, 2026

Subject: Authorization for expenditures related to summer dorm and other campus wide repairs

Recommendation: Authorize the President, or designee, to approve and execute purchases necessary to complete dorm and other campus wide repairs.

Background and Rationale:

During the summer months, while student housing occupancy is reduced, the College plans to complete a number of maintenance and repair projects in the residence halls and across campus facilities. These projects are intended to preserve College assets, address deferred maintenance needs, improve safety and functionality, and prepare campus facilities for the upcoming academic year.

Residence halls

Plumbing (hot water systems, tile sealants, general maintenance) — approximately \$95,000
Exterior / interior painting & electrical upgrades — approximately \$30,000

Campus wide

HVAC and boiler replacements — approximately \$100,000
General repairs/upkeep including drainage, walkways, tree trimming – approximately \$100,000

Due to contractor availability, project scheduling, and the limited summer construction window, not all identified projects may be completed during the summer period. Administration will prioritize projects based on operational need, safety, facility condition, and available funding. Expenditures exceeding established thresholds will continue to require Board approval. All expenditures will remain subject to applicable state purchasing laws and College procurement policies.


Funding for these projects is proposed to come from Plant Repair and Replacement funds.

Budgetary Implications: \$325,000 Plant Repair & Replacement Fund

Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Personnel: Scott Cunningham, Vice President of Finance & Administration

Approval:



Cabinet-Level Member



President