

Alsea Budget Orientation Session  
Tuesday, April 22, 2025  
6:00 PM  
Alsea School Library



Alsea School District 7J  
301 South 3<sup>rd</sup> Street  
Alsea, OR 97324  
541.487.4305

Budget Committee Members Present: Cheryl VanLeuven, MacKenzie Webb, Kathi Gamler

Budget Committee Member Absent: Tracy Foster

Board Members Present: Risteen Follett, Soren Rounds, Jamie Olsen

Board Members Absent: Russ Ceperich

Staff Members Present: Krista Nieraeth, Don Staehely, Lora Nickle

1. **Call to Order – 6:02 PM**
  - a. Flag Salute
  - b. Approval of Agenda  
Agenda approved as presented.
2. **Introduction of Current Budget Committee Members**

Members of the Budget Committee were introduced.
3. **Budget Committee Members Roles and Responsibilities - OSBA Handbook**

An abbreviated version of the OSBA Handbook was provided to all committee members.
4. **Program Budgeting and Accounting Manual**
  - a. <https://www.oregon.gov/ode/schools-and-districts/FiscalTransparency/Pages/Program-Budgeting-and-Accounting-Manual.aspx>
5. **Fund Descriptions**

Mr. Staehely reviewed the fund descriptions with all committee members.
6. **State School Support Estimates**
  - a. <https://www.oregon.gov/ode/schools-and-districts/grants/Pages/School-District-and-ESD-payment-Statements.aspx>
7. **Adjournment – 6:20 PM**