



# Denton ISD

## Quarterly Demographic Report

### 1Q13



*Demographics and Planning for School Districts*



TEMPLETON  
DEMOGRAPHICS

*Learn from Yesterday...Understand Today...Plan for Tomorrow*



# Economic Conditions

- Texas employment fell by more than 422,000 during the recession, reaching its low point in December 2009, but returned to its pre-recession peak in November 2011. By February 2013, the state had added an additional 454,000 jobs. In the U.S. as a whole, only 67 percent of recession-hit jobs were recovered by March 2013. (Texas Comptroller)
- The state's unemployment rate has been at or below the national rate for **75 consecutive months**. (<http://www.thetexasconomy.org/economic-outlook/>)
- Unemployment rates - Texas Labor Market Information (Dec 2012)
  - U.S. 7.6%
  - Texas 6.3%
  - DFW MSA 6.2%
  - Denton County 5.7%
  - Denton 5.0%
- Denton ISD annual new home starts **up 28.8 percent** from 1Q12. (Metrostudy)
- Texas sales tax receipts for March 2013 were **5.5 percent higher** than for March 2012. (Texas Comptroller)
- Sales tax collections have increased for **36 consecutive months** (Year-over-year) boosted by strong business spending in the oil/natural gas and manufacturing sectors, and to a lesser extent by retail sales activity. (Texas Comptroller)



# National Economic Overview

Top Job Growth Markets Ranked by Change in Emp. – March 2013

Rank	MSA	Total Employment	Job Gains	% Change
1	Los Angeles-Long Beach-Santa Ana CA	5,316,000	124,600	2.4%
2	Houston-Baytown-Sugar Land TX	2,752,100	118,700	4.5%
3	New York-Northern New Jersey-Long Isla	8,509,000	110,000	1.3%
4	Dallas-Fort Worth-Arlington TX	3,064,300	108,900	3.7%
5	San Francisco-Oakland-Fremont CA	1,994,000	59,400	3.1%
6	Atlanta-Sandy Springs-Marietta GA	2,369,000	57,800	2.5%
7	Chicago-Naperville-Joliet IL-IN-WI	4,316,500	55,400	1.3%
8	Seattle-Tacoma-Bellevue WA	1,722,100	46,400	2.8%
9	Phoenix-Mesa-Glendale, AZ	1,787,700	41,500	2.4%
10	Minneapolis-St. Paul-Bloomington MN-W	1,766,100	41,100	2.4%
11	Washington-Arlington-Alexandria DC-VA	3,033,100	39,700	1.3%
12	Denver-Aurora CO	1,249,900	37,500	3.1%
13	Miami-Fort Lauderdale-Miami Beach FL	2,306,000	36,600	1.6%
14	Tampa-St. Petersburg-Clearwater FL	1,180,300	33,200	2.9%
15	Austin-Round Rock-San Marcos, TX	840,100	32,200	4.0%

Source: Metrostudy - MetroUSA



# National Economic Overview

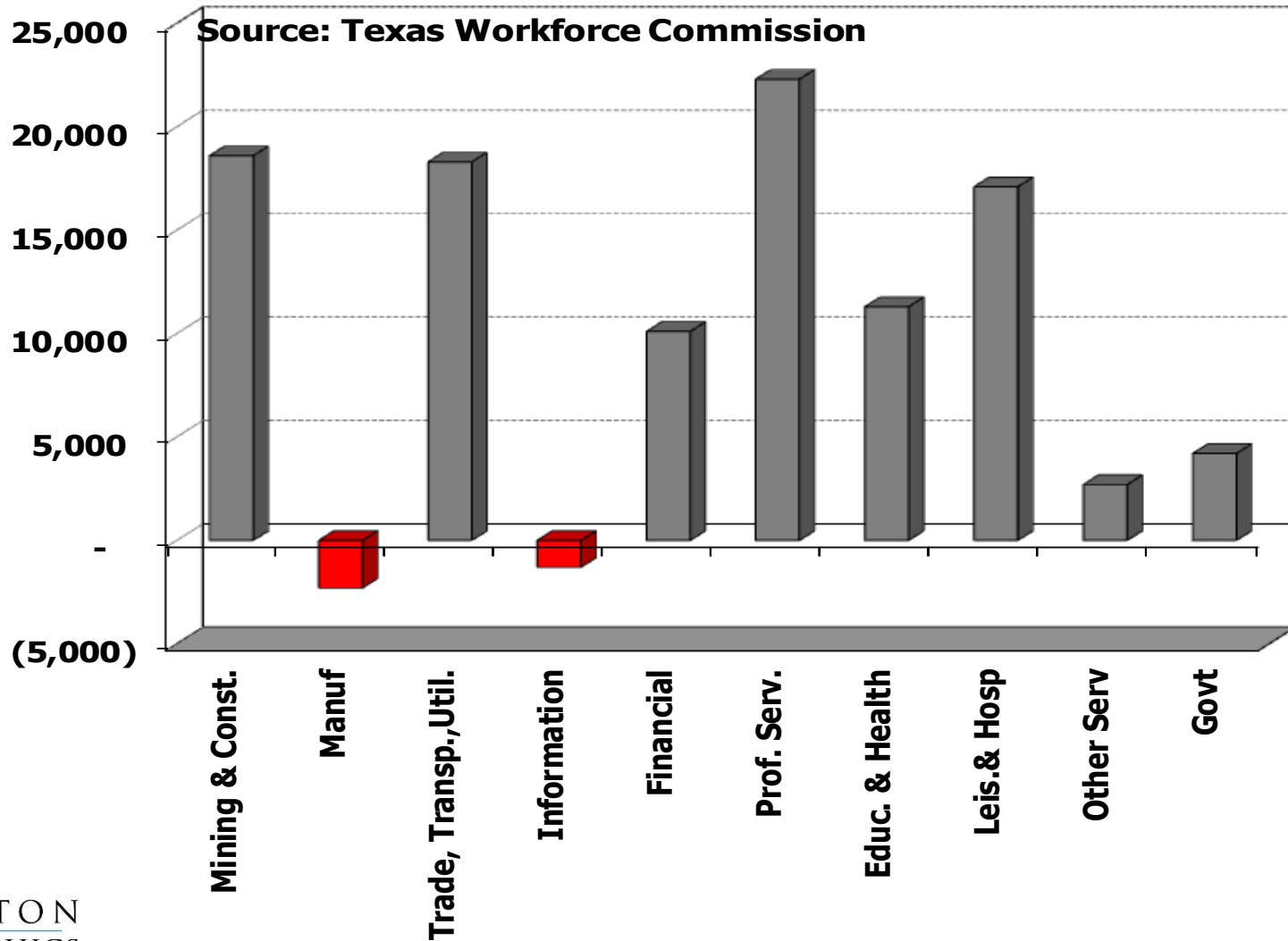
## Top 15 MSAs

Ranked by Ann. SF Permits on February 2013

<b>Rank</b>	<b>MSA</b>	<b>Permits</b>	<b>Change</b>
<b>1</b>	<b>Houston-Baytown-Sugar Land TX</b>	<b>29,683</b>	<b>6,088</b>
<b>2</b>	<b>Dallas-Fort Worth-Arlington TX</b>	<b>18,062</b>	<b>3,508</b>
<b>3</b>	<b>Phoenix-Mesa-Glendale, AZ</b>	<b>12,135</b>	<b>3,974</b>
<b>4</b>	<b>Washington-Arlington-Alexandria DC-</b>	<b>11,671</b>	<b>1,797</b>
<b>5</b>	<b>Atlanta-Sandy Springs-Marietta GA</b>	<b>10,157</b>	<b>3,642</b>
<b>6</b>	<b>Seattle-Tacoma-Bellevue WA</b>	<b>8,460</b>	<b>2,505</b>
<b>7</b>	<b>Austin-Round Rock-San Marcos, TX</b>	<b>8,137</b>	<b>1,678</b>
<b>8</b>	<b>Orlando-Kissimmee-Sanford, FL</b>	<b>7,371</b>	<b>2,576</b>
<b>9</b>	<b>Charlotte-Gastonia-Rock Hill, NC-SC</b>	<b>7,072</b>	<b>1,986</b>
<b>10</b>	<b>New York-Northern New Jersey-Long</b>	<b>6,966</b>	<b>1,063</b>
<b>11</b>	<b>Las Vegas-Paradise NV</b>	<b>6,655</b>	<b>2,747</b>
<b>12</b>	<b>Raleigh-Cary NC</b>	<b>6,597</b>	<b>1,550</b>
<b>13</b>	<b>Tampa-St. Petersburg-Clearwater FL</b>	<b>6,209</b>	<b>1,672</b>
<b>14</b>	<b>Denver-Aurora CO</b>	<b>6,077</b>	<b>2,160</b>
<b>15</b>	<b>Chicago-Naperville-Joliet IL-IN-WI</b>	<b>5,830</b>	<b>1,496</b>

**Source: Metrostudy - MetroUSA**

# Dallas Fort Worth Market Annual Job Growth – By Sector as of March 2013



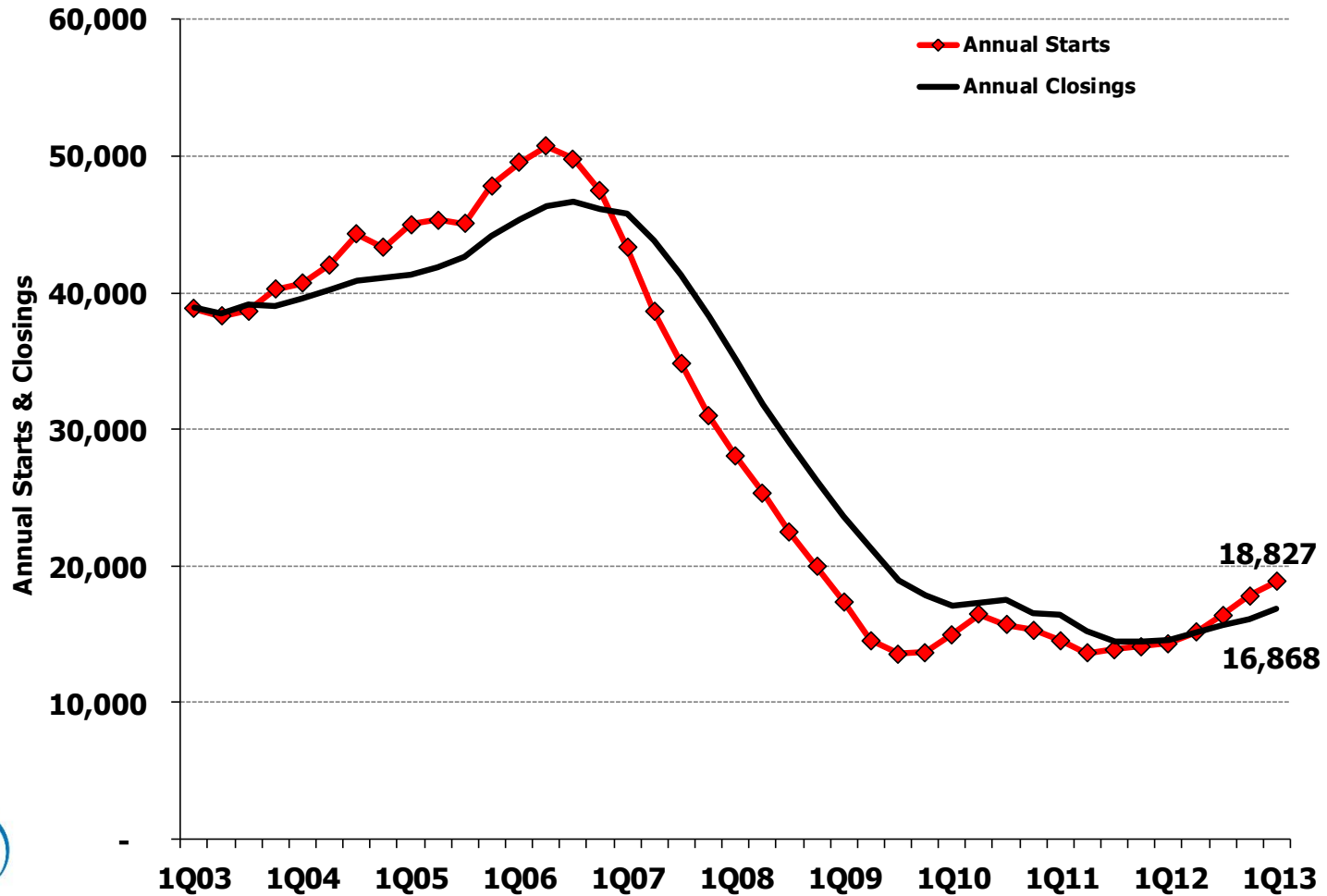
## Dallas/Fort Worth Market Multiple Listing Service – YTD SFD Activity & Inventory

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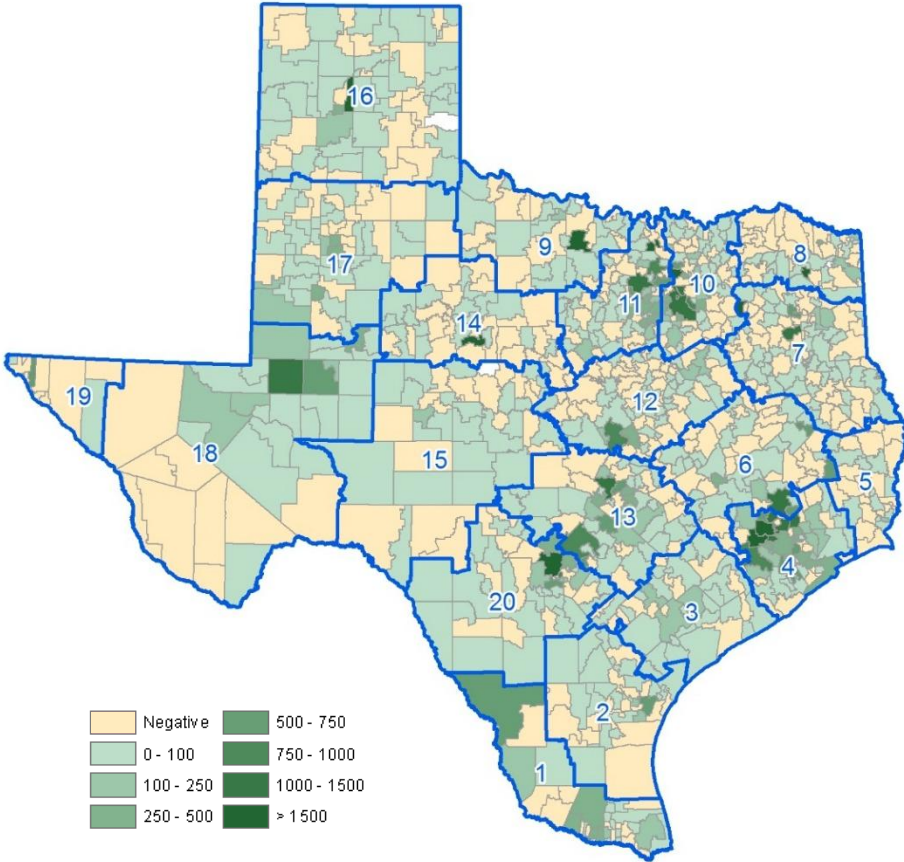
	<b>Mar-13</b>	<b>% Change</b>
<b>YTD Sales</b>	<b>17,397</b>	<b>19%</b>
<b>Average Price</b>	<b>\$205,415</b>	<b>7%</b>
<b>Median Price</b>	<b>\$159,400</b>	<b>8%</b>
<b>Listings</b>	<b>22,081</b>	<b>-22%</b>
<b>DOM</b>	<b>65</b>	<b>-24%</b>
<b>Months Supply</b>	<b>3.4</b>	<b>-33%</b>

# Dallas/Fort Worth Market

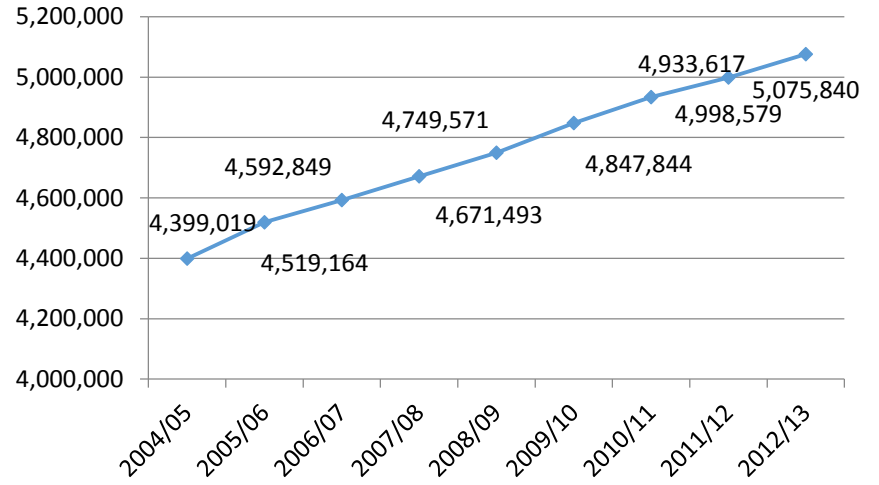
## SFD-TH – Starts and Closings



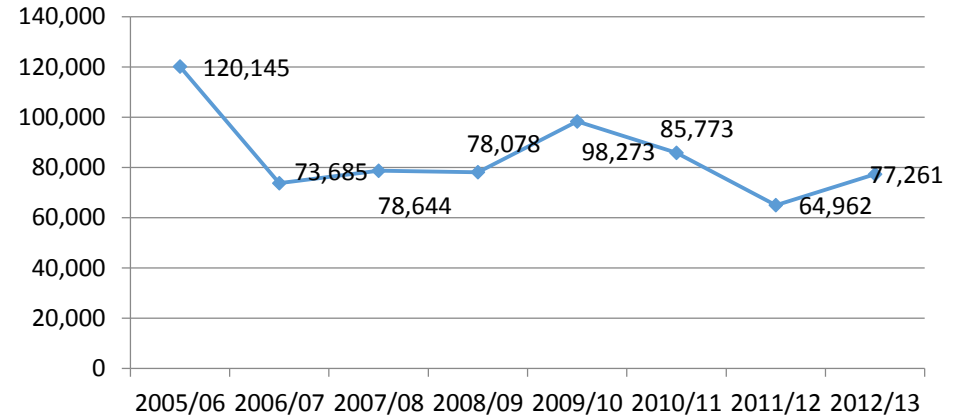
# Texas ISD Enrollment Trends



Texas ISD Enrollment



Texas ISD Enrollment Growth

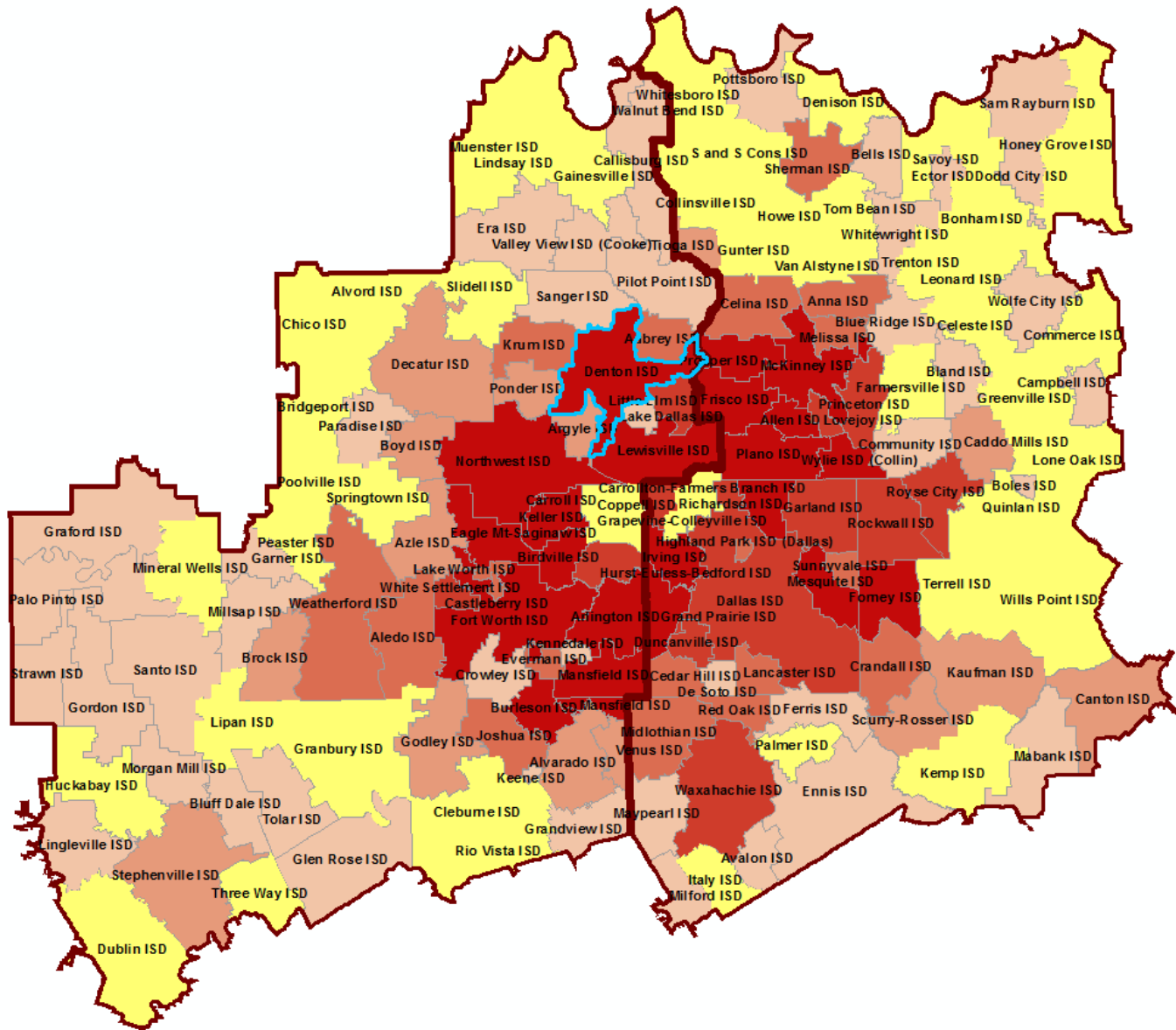
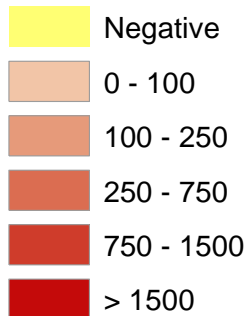


**2012/13 Texas Enrollment = 5,075,840**

**2011/12 – 2012/13 Texas Enrollment Growth = 77,261**



## Region 10 and 11 Growth from 2007/08 – 2012/13



# Region 10 and 11 Enrollment Trends

## Region 11

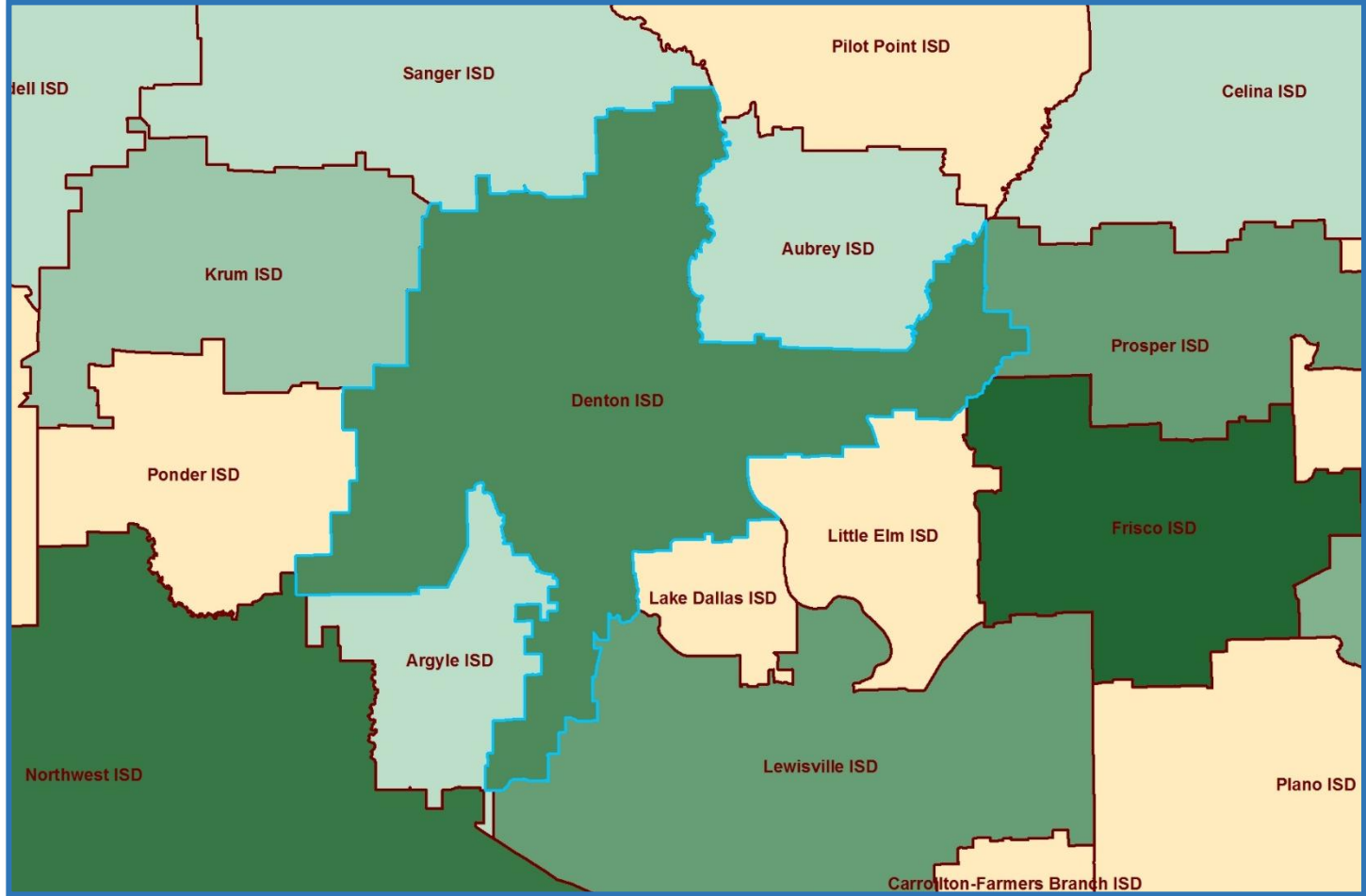
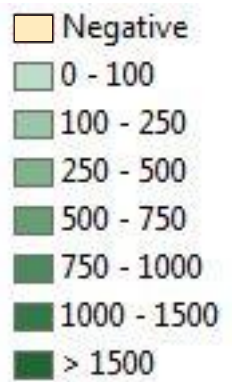
Rank	District Name	2007/08 Enrollment	2012/13 Enrollment	2007/08 - 2012/13 Growth
1	NORTHWEST ISD	11,898	17,813	5,915
<b>2</b>	<b>DENTON ISD</b>	<b>20,892</b>	<b>25,782</b>	<b>4,890</b>
3	FORT WORTH ISD	78,857	83,491	4,634
4	KELLER ISD	29,458	33,365	3,907
5	PARADIGM ACCELERATED SCHOOL	163	3,863	3,700
6	EAGLE MT-SAGINAW ISD	14,165	17,731	3,566
7	MANSFIELD ISD	29,696	32,883	3,187
8	HARMONY SCIENCE ACAD (FORT WORTH)	412	3,422	3,010
9	LEWISVILLE ISD	49,636	52,522	2,886
10	ARLINGTON ISD	62,863	65,005	2,142
11	BIRDVILLE ISD	22,063	24,189	2,126
12	BURLESON ISD	9,047	10,581	1,534
13	HURST-EULESS-BEDFORD ISD	20,392	21,819	1,427
14	LITTLE ELM ISD	5,409	6,399	990
15	WHITE SETTLEMENT ISD	5,716	6,540	824
16	ARLINGTON CLASSICS ACADEMY	430	1,176	746
17	EVERMAN ISD	4,746	5,401	655
18	LAKE WORTH ISD	2,853	3,256	403
19	CASTLEBERRY ISD	3,422	3,814	392
20	KRUM ISD	1,506	1,895	389

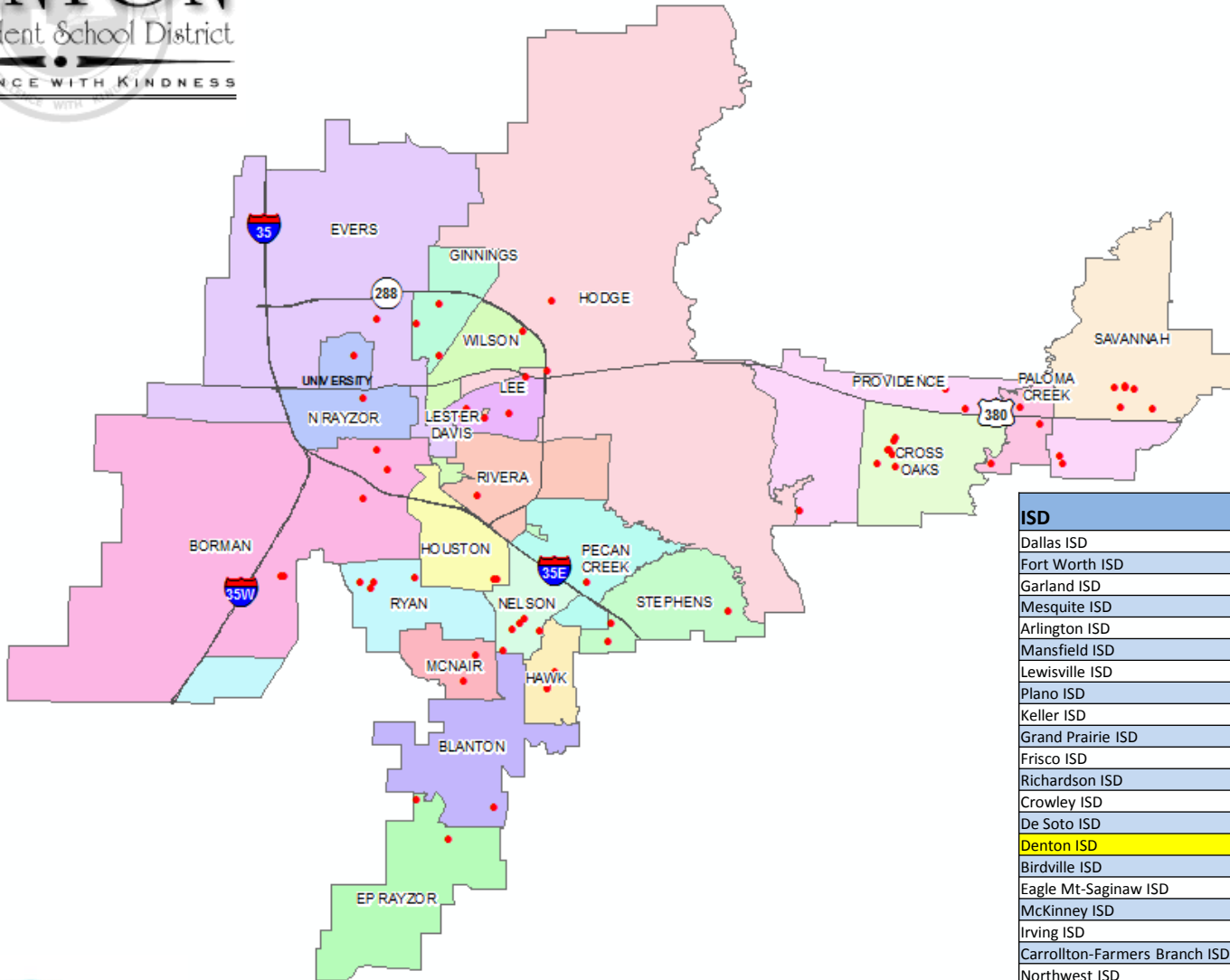
## Region 10

Rank	District Name	2007/08 Enrollment	2012/13 Enrollment	2007/08 - 2012/13 Growth
1	FRISCO ISD	27,418	42,703	15,285
2	RICHARDSON ISD	34,180	38,046	3,866
3	PROSPER ISD	2,675	5,502	2,827
4	ALLEN ISD	17,102	19,891	2,789
5	WYLIE ISD	10,743	13,425	2,682
6	MESQUITE ISD	36,640	39,128	2,488
7	IRVING ISD	32,746	35,028	2,282
8	MCKINNEY ISD	22,426	24,444	2,018
9	GRAND PRAIRIE ISD	25,317	26,928	1,611
10	FORNEY ISD	7,015	8,571	1,556
11	PLANO ISD	53,683	55,188	1,505
12	ROCKWALL ISD	13,064	14,483	1,419
13	LIFE CHARTER SCHOOL	2,829	4,206	1,377
14	LOVEJOY ISD	2,501	3,650	1,149
15	DALLAS ISD	157,804	158,915	1,111
16	OAK CLIFF ACADEMY (DALLAS)	526	1,622	1,096
17	WAXAHACHIE ISD	6,561	7,652	1,091
18	COPPELL ISD	9,948	10,997	1,049
19	GARLAND ISD	57,169	58,056	887
20	FAITH FAMILY ACADEMY OF OAK CLIFF	1,233	2,041	808

# Local Enrollment Trends

## 2011/12-2012/13





ISD	3Q10	2Q11	2Q12	1Q13
Dallas ISD	689	507	502	479
Fort Worth ISD	312	277	266	181
Garland ISD	272	245	208	175
Mesquite ISD	199	142	154	163
Arlington ISD	264	257	251	157
Mansfield ISD	189	191	196	118
Lewisville ISD	195	155	156	110
Plano ISD	196	154	148	101
Keller ISD	162	142	143	100
Grand Prairie ISD	138	86	98	100
Frisco ISD	168	153	122	86
Richardson ISD	111	99	89	86
Crowley ISD	106	106	114	77
De Soto ISD	111	73	98	76
<b>Denton ISD</b>	<b>138</b>	<b>113</b>	<b>107</b>	<b>71</b>
Birdville ISD	89	98	99	70
Eagle Mt-Saginaw ISD	123	94	99	64
McKinney ISD	141	93	63	62
Irving ISD	115	72	69	59
Carrollton-Farmers Branch ISD	99	96	66	58
Northwest ISD	73	78	100	54
Rockwall ISD	89	53	64	41
Little Elm ISD	51	47	49	33
Hurst-Euless-Bedford ISD	102	75	72	32
Midlothian ISD	47	30	20	30
Azle ISD	22	23	22	25
Royse City ISD	27	22	21	20
Grapevine-Colleyville ISD	40	30	20	17
Carroll ISD	18	15	15	4





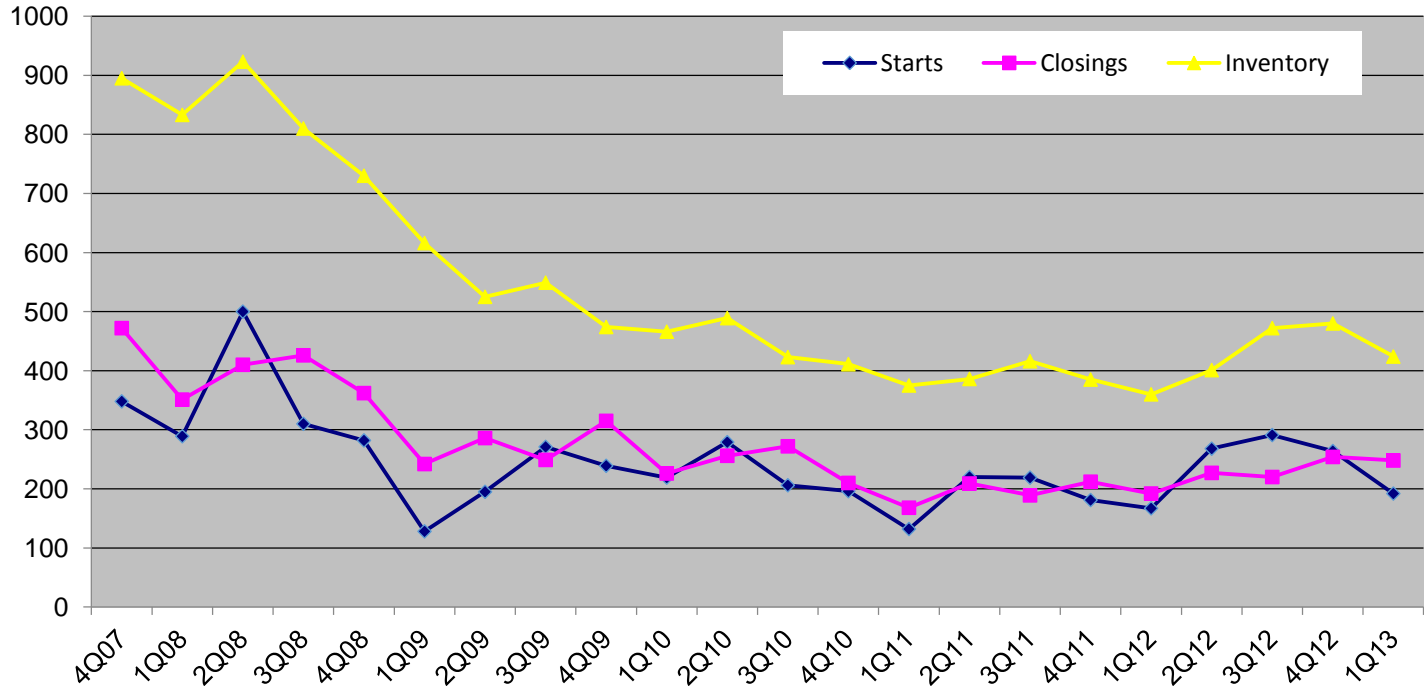
# New Home Ranking Report by ISD – 1Q13

## Dallas/Fort Worth Area

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Frisco ISD	2,462	2,015	4,366	10,138
2	Northwest ISD	1,124	1,147	1,724	22,134
<b>3</b>	<b>Denton ISD</b>	<b>1,014</b>	<b>949</b>	<b>2,410</b>	<b>13,631</b>
4	Keller ISD	881	930	1,601	3,218
5	Dallas ISD	859	740	2,217	7,376
6	Prosper ISD	834	751	1,738	15,000
7	Lewisville ISD	813	733	1,542	2,099
8	Little Elm ISD	671	575	1,013	5,913
9	McKinney ISD	639	588	1,554	2,535
10	Mansfield ISD	627	605	960	6,022
11	Eagle Mtn. - Saginaw ISD	620	591	1,968	20,253
12	Allen ISD	568	483	811	1,741
13	Rockwall ISD	486	378	1,806	8,110
14	Crowley ISD	417	357	2,017	8,229
15	Plano ISD	399	303	740	1,390
16	Burleson ISD	360	312	865	3,789
17	Anna ISD	350	283	492	3,735
18	Forney ISD	347	292	1,652	11,400
19	Wylie ISD	333	320	496	2,805
20	Carrollton-Farmers Branch ISD	324	299	356	618
	<b>Totals (All DFW area)</b>	<b>18,950</b>	<b>17,070</b>	<b>50,874</b>	<b>268,186</b>



# Denton ISD New Housing Activity



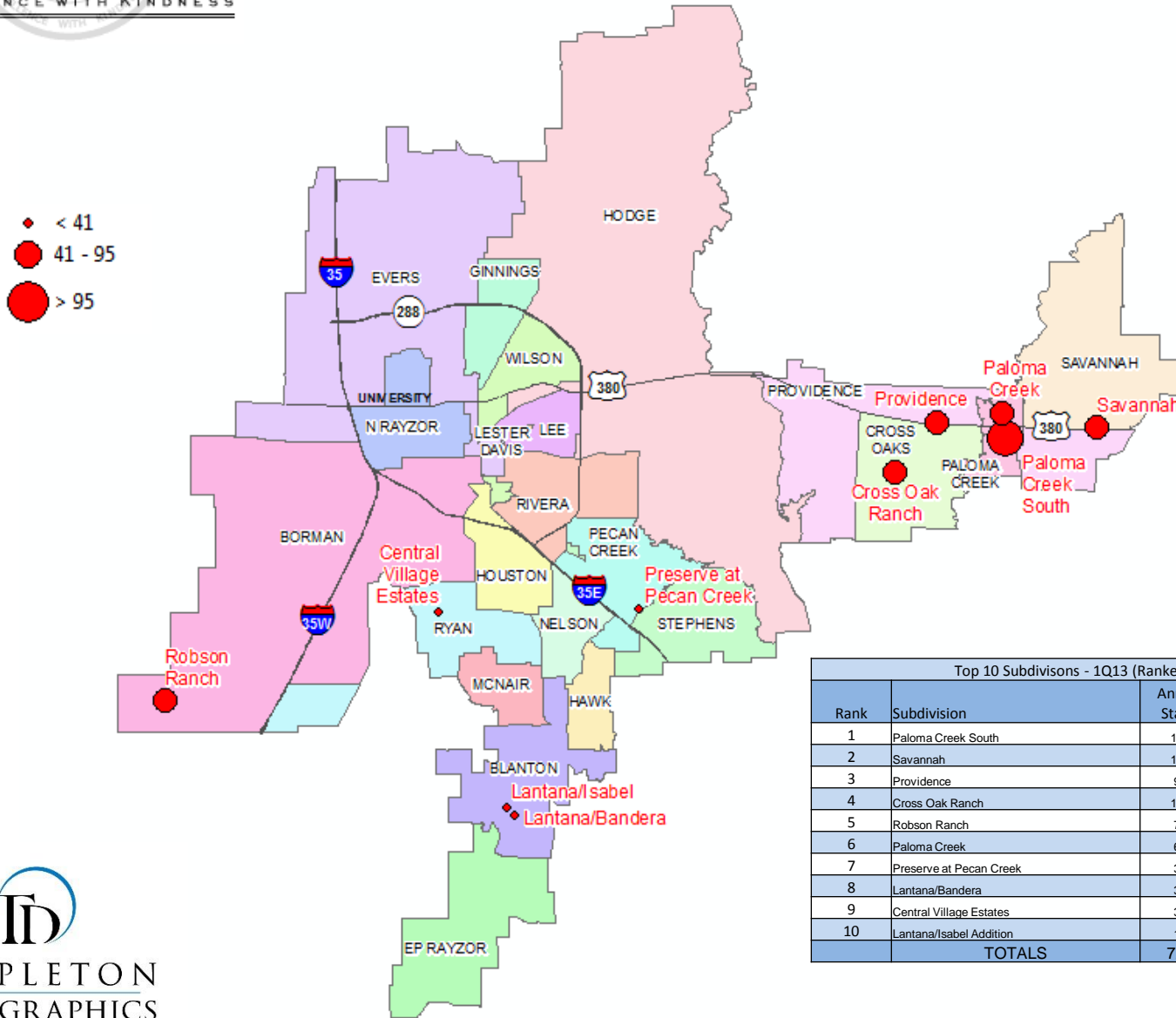
Starts	2008	2009	2010	2011	2012	2013
1Q	289	128	219	133	167	192
2Q	500	195	279	223	268	
3Q	310	271	206	216	291	
4Q	282	239	196	181	264	
Total	1381	833	900	753	990	192

Closings	2008	2009	2010	2011	2012	2013
1Q	351	242	226	168	192	248
2Q	410	286	256	210	227	
3Q	426	249	272	189	220	
4Q	362	315	210	212	254	
Total	1549	1092	964	779	893	248



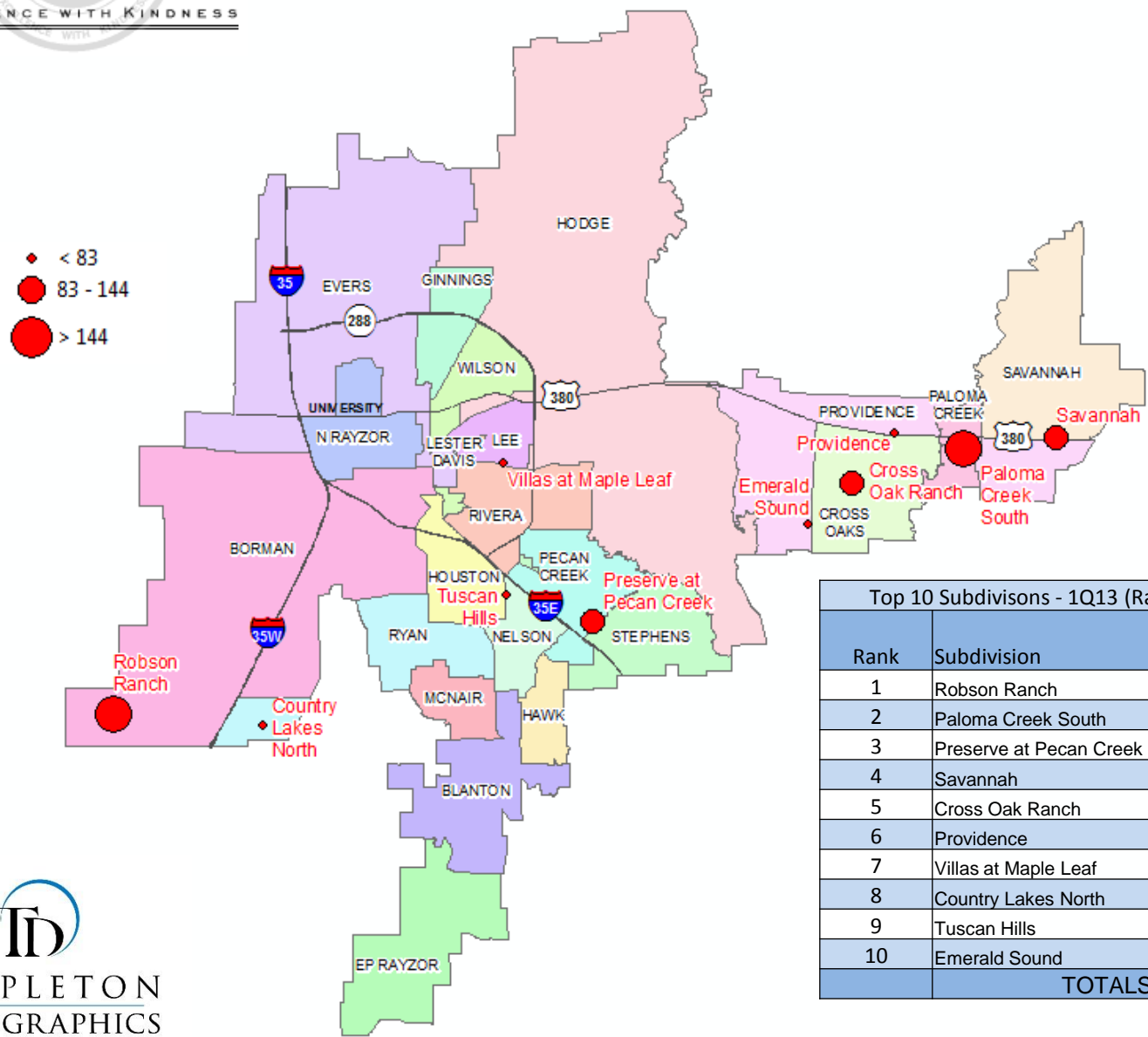
- Starts are up over 1Q12 by 15%, closings are up 29% in the same comparison.
- Closings are starting the year strong, keeping pace with 4Q12.
- Inventory declining with surge of new home closings.

# Closing Distribution 1Q13



Top 10 Subdivisions - 1Q13 (Ranked by Annual Closings)

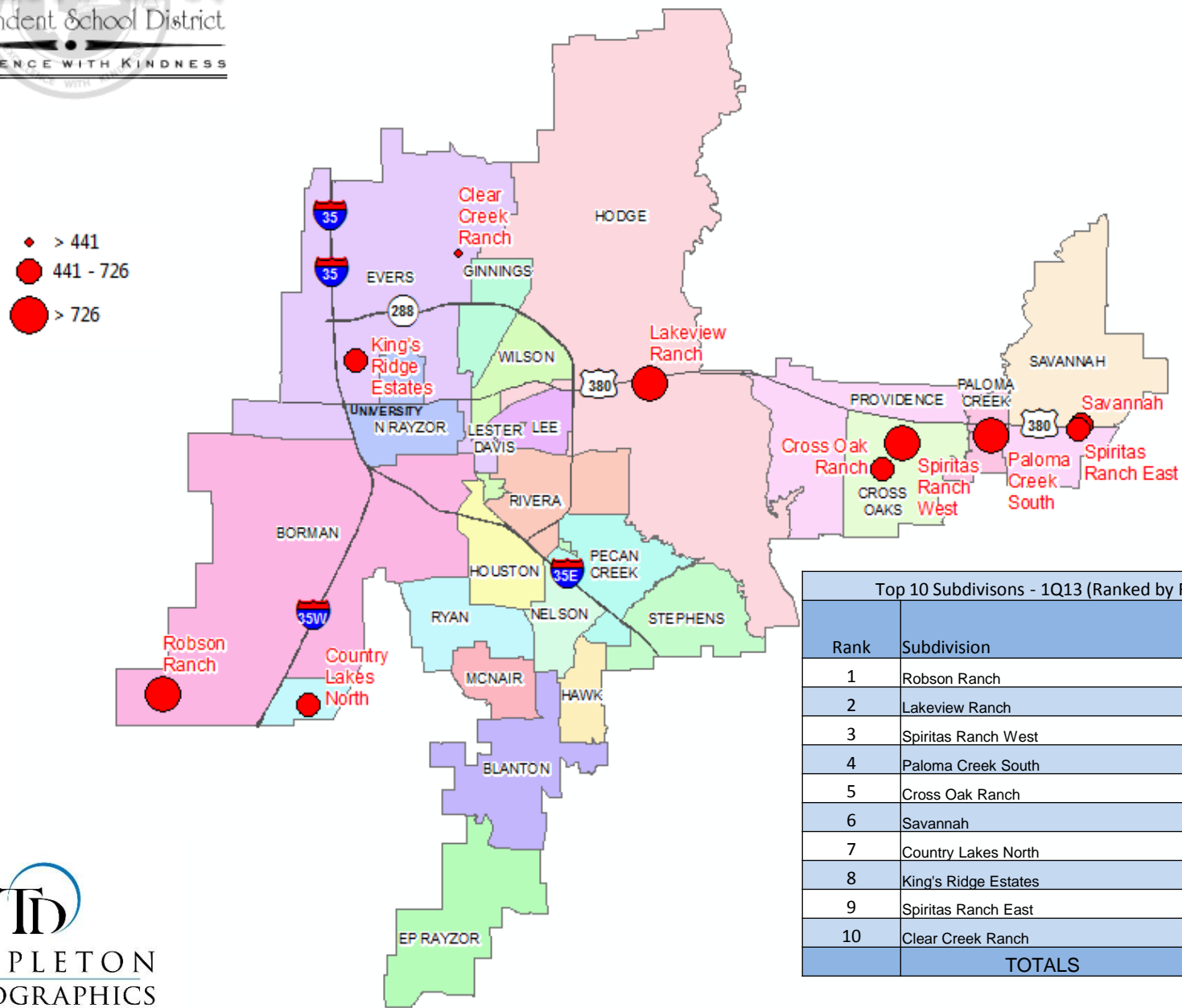
Rank	Subdivision	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings
1	Paloma Creek South	133	7	166	29
2	Savannah	126	34	95	36
3	Providence	94	9	86	17
4	Cross Oak Ranch	115	18	76	27
5	Robson Ranch	71	15	69	10
6	Paloma Creek	69	6	62	26
7	Preserve at Pecan Creek	33	15	41	5
8	Lantana/Bandera	36	10	40	13
9	Central Village Estates	32	7	32	12
10	Lantana/Isabel Addition	19	4	29	8
<b>TOTALS</b>		<b>728</b>	<b>125</b>	<b>696</b>	<b>183</b>



Top 10 Subdivisions - 1Q13 (Ranked by Vacant Developed Lots)

Rank	Subdivision	VDL	Future
1	Robson Ranch	290	1454
2	Paloma Creek South	255	1068
3	Preserve at Pecan Creek	144	302
4	Savannah	128	717
5	Cross Oak Ranch	125	726
6	Providence	83	305
7	Villas at Maple Leaf	81	0
8	Country Lakes North	80	701
9	Tuscan Hills	78	0
10	Emerald Sound	78	0
<b>TOTALS</b>		<b>1342</b>	<b>5273</b>





Top 10 Subdivisions - 1Q13 (Ranked by Future Inventory)

Rank	Subdivision	VDL	Future
1	Robson Ranch	290	1454
2	Lakeview Ranch	12	1433
3	Spiritas Ranch West	0	1217
4	Paloma Creek South	255	1068
5	Cross Oak Ranch	125	726
6	Savannah	128	717
7	Country Lakes North	80	701
8	King's Ridge Estates	0	653
9	Spiritas Ranch East	0	608
10	Clear Creek Ranch	0	441
<b>TOTALS</b>		<b>890</b>	<b>9018</b>

## Overall Housing Data by Elementary Attendance Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Inventory	Vacant Dev. Lots	Future
BLANTON EL Total	78	15	94	30	26	89	29
BORMAN EL Total	71	15	75	10	41	290	1,697
CROSS OAKS EL Total	115	18	76	27	50	125	1,943
EP RAYZOR EL Total	89	22	70	20	50	218	143
EVERS PARK EL Total	18	1	30	7	6	106	1,306
GINNINGS EL Total	9	8	1	0	8	0	378
HAWK EL Total	3	1	4	0	1	16	115
HODGE EL Total	17	1	15	2	6	13	2,139
HOUSTON EL Total	0	0	0	0	0	53	340
LEE EL Total	8	0	14	4	3	173	451
MCNAIR EL Total	0	0	0	0	0	0	61
NELSON EL Total	5	3	4	0	4	78	6
NEWTON RAYZOR EL Total	0	0	0	0	0	0	100
PALOMA CREEK EL Total	202	13	228	55	39	263	1,085
PECAN CREEK EL Total	65	31	57	13	37	236	553
PROVIDENCE EL Total	109	10	95	20	41	316	913
RIVERA EL Total	0	0	0	0	0	247	973
RYAN EL Total	55	11	54	16	19	163	1,170
SAVANNAH EL Total	158	42	120	44	84	202	910
STEPHENS EL Total	12	1	12	0	9	69	0
WILSON EL Total	0	0	0	0	0	0	45
<b>Grand Total</b>	<b>1,014</b>	<b>192</b>	<b>949</b>	<b>248</b>	<b>424</b>	<b>2,657</b>	<b>14,357</b>

\*Inventory = models + finished vacant lots + under construction



# Enrollment History

**DENTON INDEPENDENT SCHOOL DISTRICT - GRADE LEVEL ENROLLMENT**

Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	Percent
2009/10	644	1,998	2,032	1,989	1,896	1,864	1,737	1,682	1,648	1,641	1,724	1,421	1,321	1,222	22,819	632	2.8%
2010/11	936	2,030	2,015	2,080	2,022	1,892	1,888	1,715	1,705	1,696	1,793	1,563	1,368	1,321	24,024	1,205	5.3%
2011/12	995	2,088	2,080	2,038	2,089	2,049	1,920	1,878	1,768	1,686	1,829	1,676	1,472	1,287	24,855	831	3.5%
2012/13	1,000	2,120	2,160	2,056	2,068	2,112	2,055	1,930	1,887	1,767	1,822	1,772	1,609	1,428	25,786	931	3.7%

\*Yellow box = largest grade per year  
\*Green box = second largest grade per year

YEAR	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
2008/09	1.06	1.04	1.06	1.04	1.04	1.04	1.01	1.03	1.02	1.19	0.80	0.97	0.96
2009/10	0.97	0.99	0.99	0.98	1.01	1.00	1.00	0.99	1.02	1.15	0.86	0.96	0.95
2010/11	1.02	1.01	1.02	1.02	1.00	1.01	0.99	1.01	1.03	1.09	0.91	0.96	1.00
2011/12	1.03	1.02	1.01	1.00	1.01	1.01	0.99	1.03	0.99	1.08	0.93	0.94	0.94
2012/13	1.02	1.03	0.99	1.01	1.01	1.00	1.01	1.00	1.00	1.08	0.97	0.96	0.97

150 Student swing

$$2011 \text{ KG} - 3^{\text{rd}} = 8,404$$

$$2011 \text{ 9}^{\text{th}} - 12^{\text{th}} = 6,631$$

$$\text{Difference} = 1,773$$

Gap between elementary grades and secondary grades is large but closing.



# Ten Year Forecast

**DENTON INDEPENDENT SCHOOL DISTRICT - GRADE LEVEL ENROLLMENT**

Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	Percent
2009/10	644	1,998	2,032	1,989	1,896	1,864	1,737	1,682	1,648	1,641	1,724	1,421	1,321	1,222	22,819	632	2.8%
2010/11	936	2,030	2,015	2,080	2,022	1,892	1,888	1,715	1,705	1,696	1,793	1,563	1,368	1,321	24,024	1,205	5.3%
2011/12	995	2,088	2,080	2,038	2,089	2,049	1,920	1,878	1,768	1,686	1,829	1,676	1,472	1,287	24,855	831	3.5%
2012/13	1,002	2,121	2,165	2,054	2,064	2,110	2,060	1,930	1,887	1,767	1,822	1,772	1,609	1,428	25,791	936	3.8%
2013/14	1,002	2,169	2,180	2,204	2,084	2,084	2,158	2,063	1,963	1,899	1,906	1,726	1,686	1,553	26,677	886	3.4%
2014/15	1,002	2,215	2,236	2,222	2,241	2,099	2,116	2,286	2,104	2,019	2,112	1,808	1,617	1,609	27,686	1,009	3.8%
2015/16	1,002	2,265	2,279	2,278	2,260	2,274	2,136	2,248	2,324	2,173	2,209	2,021	1,699	1,546	28,714	1,028	3.7%
2016/17	1,002	2,323	2,334	2,338	2,327	2,287	2,316	2,250	2,290	2,376	2,388	2,099	1,891	1,628	29,849	1,135	4.0%
2017/18	1,002	2,400	2,417	2,417	2,398	2,382	2,339	2,453	2,295	2,336	2,604	2,271	1,963	1,812	31,089	1,240	4.2%
2018/19	1,002	2,494	2,504	2,485	2,478	2,454	2,442	2,506	2,497	2,351	2,559	2,478	2,130	1,875	32,255	1,166	3.8%
2019/20	1,002	2,563	2,595	2,578	2,554	2,528	2,507	2,584	2,561	2,550	2,580	2,433	2,323	2,036	33,394	1,139	3.5%
2020/21	1,002	2,652	2,672	2,670	2,648	2,616	2,587	2,661	2,636	2,617	2,788	2,453	2,280	2,214	34,496	1,102	3.3%
2021/22	1,002	2,732	2,753	2,745	2,738	2,715	2,685	2,745	2,714	2,690	2,864	2,649	2,301	2,175	35,508	1,012	2.9%
2022/23	1,002	2,938	2,838	2,832	2,818	2,806	2,786	2,838	2,802	2,769	2,944	2,720	2,486	2,190	36,769	1,261	3.6%

Roll-up	1,002	2,121	2,121	2,165	2,054	2,064	2,110	2,060	1,930	1,887	1,767	1,822	1,772	1,609	26,484	693
Prev Cohort	1,002	2,155	2,199	2,138	2,080	2,085	2,121	2,071	1,939	1,886	1,910	1,765	1,701	1,561	26,613	822
3-Year Cohort	1,002	2,164	2,171	2,181	2,077	2,079	2,133	2,051	1,962	1,898	1,915	1,707	1,692	1,561	26,593	802

YEAR	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
2008/09	1.06	1.04	1.06	1.04	1.04	1.04	1.01	1.03	1.02	1.19	0.80	0.97	0.96
2009/10	0.97	0.99	0.99	0.98	1.01	1.00	1.00	0.99	1.02	1.15	0.86	0.96	0.95
2010/11	1.02	1.01	1.02	1.02	1.00	1.01	0.99	1.01	1.03	1.09	0.91	0.96	1.00
2011/12	1.03	1.02	1.01	1.00	1.01	1.01	0.99	1.03	0.99	1.08	0.93	0.94	0.94
2012/13	1.02	1.03	0.99	1.01	1.01	1.00	1.01	1.00	1.00	1.08	0.97	0.96	0.97
2013/14	1.02	1.03	1.02	1.02	1.01	1.02	1.00	1.02	1.01	1.08	0.96	0.95	0.97





# Elementary Campus Ten Year Forecast

ELEMENTARY SCHOOL CAMPUS ENROLLMENT PROJECTIONS													
Campus Name	Capacity	History	Current	Projections									
	Functional	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Blanton Elementary School	740	657	719	757	759	779	771	796	826	842	855	888	922
Borman Elementary School	740	452	449	453	457	464	478	494	531	574	628	684	752
Cross Oaks Elementary School	740	428	466	508	549	571	626	686	734	782	830	884	938
E P Rayzor Elementary School	740	771	693	685	680	662	683	707	751	797	850	903	959
Evers Park Elementary School	740	573	548	544	554	574	591	613	640	664	703	748	794
Ginnings Elementary School	740	602	626	632	647	666	671	687	703	724	741	763	785
Hodge Elementary School	740	652	684	704	711	743	762	788	812	836	868	899	932
Houston Elementary School	740	611	611	638	658	676	684	719	724	710	713	713	715
Nelson Elementary School	740	621	663	647	643	642	653	643	641	641	641	637	637
Lee Elementary School	740	592	599	614	607	635	641	661	676	694	715	738	765
McNair Elementary School	740	567	548	520	527	508	506	502	509	514	515	521	533
Hawk Elementary School	740	727	711	686	667	653	647	641	648	647	650	655	654
Olive Stephens Elementary School	740	520	521	525	528	509	512	495	505	501	502	501	497
Paloma Creek Elementary School	740	691	743	661	716	760	789	822	828	834	840	846	851
Pecan Creek Elementary School	740	727	715	743	766	792	812	828	845	875	899	926	943
Providence Elementary School	740	520	502	671	718	764	829	902	973	1,046	1,126	1,212	1,304
Newton Rayzor Elementary School	740	650	645	680	683	697	693	665	664	652	657	669	682
Rivera Elementary School	740	472	543	580	583	589	607	616	595	600	600	600	609
Savannah Elementary School	740	527	629	655	730	800	922	984	1,056	1,142	1,233	1,318	1,408
Ryan Elementary School	740	545	605	621	619	653	683	689	736	764	801	837	869
Wilson Elementary School	740	661	612	601	578	574	560	570	577	584	593	597	599
Ann Windle School For Young Child	740	342	348	348	348	348	348	348	348	348	348	348	348
Gonzalez School For Young Child	740	351	388	388	388	388	388	388	388	388	388	388	388
	17,020												
Total Elementary		13,259	13,568	13,861	14,116	14,447	14,856	15,244	15,710	16,159	16,696	17,275	17,884
Elementary growth		396	309	293	255	331	409	388	466	449	537	579	609



# Middle School & High School Ten Year Forecast

MIDDLE SCHOOL CAMPUS ENROLLMENT PROJECTIONS													
Campus Name	Capacity	History	Current	Projections									
	Functional	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Calhoun Middle School		851	849	773	823	850	865	865	927	967	997	996	1,016
McMath Middle School		823	823	745	750	774	773	793	815	869	892	922	943
Navo Middle School		829	904	988	1,047	1,149	1,195	1,296	1,420	1,602	1,760	1,883	2,013
Crownover Middle School		978	1,019	975	996	1,034	1,012	1,017	995	1,010	992	1,003	1,013
Strickland Middle School		885	927	869	903	880	917	920	980	977	995	1,020	1,047
Harpool Middle School		956	1,037	916	923	1,003	980	963	925	949	983	1,033	1,065
Bette Myers Middle School		0	0	629	820	836	853	886	942	980	987	987	987
<b>Total Middle School</b>		<b>5,322</b>	<b>5,559</b>	<b>5,895</b>	<b>6,262</b>	<b>6,526</b>	<b>6,595</b>	<b>6,740</b>	<b>7,004</b>	<b>7,354</b>	<b>7,606</b>	<b>7,844</b>	<b>8,084</b>
<b>Middle School Growth</b>		<b>206</b>	<b>237</b>	<b>336</b>	<b>367</b>	<b>264</b>	<b>69</b>	<b>145</b>	<b>264</b>	<b>350</b>	<b>252</b>	<b>238</b>	<b>240</b>
HIGH SCHOOL CAMPUS ENROLLMENT PROJECTIONS													
Campus Name	Capacity	History	Current	Projections									
	Functional	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Denton High School		1,842	1,998	2,043	2,099	2,138	2,253	2,390	2,484	2,565	2,656	2,785	2,930
Fred Moore High School		31	72	72	72	72	72	72	72	72	72	72	72
John Guyer High School		2,137	2,198	2,302	2,367	2,504	2,699	2,873	3,021	3,044	3,057	3,021	3,010
Ryan High School		2,185	2,288	2,401	2,464	2,598	2,758	2,914	3,043	3,149	3,295	3,486	3,683
<b>Total High School</b>		<b>6,195</b>	<b>6,556</b>	<b>6,818</b>	<b>7,002</b>	<b>7,312</b>	<b>7,782</b>	<b>8,249</b>	<b>8,620</b>	<b>8,830</b>	<b>9,080</b>	<b>9,364</b>	<b>9,695</b>
<b>High School growth</b>		<b>222</b>	<b>361</b>	<b>262</b>	<b>184</b>	<b>310</b>	<b>470</b>	<b>467</b>	<b>371</b>	<b>210</b>	<b>250</b>	<b>284</b>	<b>331</b>
Denton JJAEP		4	2	2	2	2	2	2	2	2	2	2	2
Juvenile Detention CTR		40	44	44	44	44	44	44	44	44	44	44	44
Lester Davis School		35	57	57	57	57	57	57	57	57	57	57	57
<b>TOTAL</b>		<b>24,855</b>	<b>25,786</b>	<b>26,677</b>	<b>27,483</b>	<b>28,388</b>	<b>29,336</b>	<b>30,336</b>	<b>31,437</b>	<b>32,446</b>	<b>33,485</b>	<b>34,586</b>	<b>35,766</b>
<b>Student Growth</b>		<b>831</b>	<b>931</b>	<b>891</b>	<b>806</b>	<b>905</b>	<b>948</b>	<b>1,000</b>	<b>1,101</b>	<b>1,009</b>	<b>1,039</b>	<b>1,101</b>	<b>1,180</b>
<b>Percent Growth</b>		<b>3.5%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.0%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.2%</b>	<b>3.2%</b>	<b>3.3%</b>	<b>3.4%</b>



## Denton ISD Overview

- New housing in position for continued growth thru the remainder of 2013 and 2014.
- Home prices are climbing due to low inventories of existing homes.
- Vacant Developed Lot supply in good position to sustain new housing growth.
- Highest concentration of new housing taking place along 380 corridor.
- Paloma Creek, Savannah, Cross Oaks and Providence elementary zones all have over 100 annual starts.
- DISD can expect an increase of approximately 4,500 students during the next 5 years.
- 2017/18 enrollment projection 30,336.