Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2016
Period Ending April 30, 2016

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revenues												
Revised Budget 03/31/16	$76,028,418	$19,813,035	$3,654,942	$5,679,721	$6,601,885	$2,022,063	$1,186,557	$20,939,762	$190,150	$785,020	$1,362,224	$138,263,777
Revised Title II Funds		16,382										16,382
Misc. Projects Revenue		10,176										-
Revised Non-Public Allocation					(2,857)							(2,857)
												-
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Revised Budget, 04/30/16	76,028,418	19,839,593	3,654,942	5,679,721	6,599,028	2,022,063	1,186,557	20,939,762	190,150	785,020	1,362,224	138,287,478

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2016
Period Ending April 30, 2016

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Expenditures												
Revised Budget 03/31/16	71,957,063	20,049,352	3,955,465	6,517,662	6,909,105	5,483,548	5,237,509	22,788,567	200,000	754,000	1,362,224	145,214,495
												-
Revised Title II Funds		16,382										16,382
Misc. Projects Revenue		10,176										10,176
Revised Non-Public Allocation					(2,857)							(2,857)
ALC Carryover		4,000										4,000
												-
												-
												-