

## 2013 Pay 2014 Capital Expenditure Health and Safety Budget Summary

**GENERAL INSTRUCTIONS:** Pursuant to M.S. Section 123B.57, to receive health and hafety revenue for any fiscal year a district must submit to the commissioner a capital expenditure health and safety revenue application by the date determined by the commissioner. The application must include a health and safety budget adopted and confirmed by the school board as being consistent with the district's health and safety policy under subdivision 2.

### DISTRICT IDENTIFICATION

<b>District Name:</b>	Becker Public Schools	<b>District Number:</b>	0726
<b>District Contact:</b>	Joe Prom, Director of Business Services	<b>Telephone:</b>	(763) 261-4502

### ESTIMATED HEALTH AND SAFETY EXPENDITURES BY FINANCE CODE

UFARS Finance Code	Description	FY13	FY14	FY15
347	Physical Hazard Control	145,050	18,100	42,100
349	Hazardous Substance	5,000	71,500	1,500
352	Health & Safety Management	59,200	61,700	69,200
358	Asbestos	0	0	0
363	Fire Safety	29,055	7,000	217,000
366	Indoor Air Quality	0	0	0
	Alt Facilities BOND	2,114,405	0	0
<b>Totals</b>		<b>\$2,352,710</b>	<b>\$158,300</b>	<b>\$329,800</b>